

How to complete the 2019-21 W4Q list of projects form

Please note: The list of projects should be completed after reading the 2019-21 W4Q Program Guidelines.

The objective of the 2019-21 W4Q program is to support job-creating maintenance and minor infrastructure works relating to assets owned or controlled by Council.

Please list eligible projects; eligibility is defined by the 2019-21 W4Q Program Guidelines. The sum of listed projects is to equal Councils 2019-21 W4Q allocation as advised by the Minister's letter to your Mayor. Council contributions are not to be included in the 2019-21 W4Q project budget, nor do they need to be advised. Councils will be required to forecast and report against the W4Q project budget on a month-by-month basis.

Councils will be required to forecast and report against the W4Q project budget monthly.

Council is responsible for on-going operational and maintenance costs of completed projects.

Completing the List of projects form

Council name

Select your Council from the drop down list provided. This will auto-populate cell 2-AF with your Council's 2019-21 W4Q allocation.

PROJECT DETAILS

Project title

The title should be a brief description of the project (10 words or less).

Project category

Select the category relevant to the project from the drop down list provided.

Project sub-category

Select the sub-category relevant to the project from the drop down list provided.

Project description

Project description should describe (in 60 words or less) the project and what, in particular, the 2019-21 W4Q project budget relates to. For example, it could be for a share of the actual project budget, or relate to specific components. Also describe why the project is considered eligible.

W4Q project budget

This is the amount of 2019-21 W4Q funding notionally allocated to the particular project.

JOBS IMPACTS

Supported

These are any existing jobs that will continue as a result of the nominated project.

Created

These are any new jobs that will be created as a result of the nominated project.

Estimated number of NEET jobs

Number of young people (15-24 years old) Not in Employment, Education or Training (NEET).

To prevent double-counting, these should be a percentage of either 'Supported' and/or 'Created' jobs.

PROJECT LOCATION

Address

Is the physical location of the project.

Latitude and longitude

Detail the location coordinates for the project.

State and Federal electorates

Please select the State and Federal electorates where the proposed project is located.

FORECAST EXPENDITURE

Council is to forecast monthly expenditure (as accurately as possible) between July 2019 and June 2021.

CONTACT PERSON

This is the person within the Council that the Regional Advisor, Department of Local Government, Racing and Multicultural Affairs will liaise with on all matters associated with the list of projects.

Project details				Jobs impacts				Project location				Forecast expenditure																														
Project title	Project category	Project Sub-Category	Project description	W4Q project budget (excluding GST)	Project Estimated Start Date (must not be before 1 July 2019)	Project Estimated End Date (must be delivered by 30 June 2021)	Estimated jobs supported	Estimated jobs created	Estimated number of NEET* jobs (see W4Q instruction sheet)	TOTAL Estimated Jobs (Auto populated)	Address	Suburb or Locality (please select from the drop down menu)	Postcode	Latitude	Longitude	State Electorate (please select from the drop down menu)	Federal Electorate (please select from the drop down menu)	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	
Agnes Street Car Parking	Essential_Services	Transport - Infrastructure	Redevelopment of existing car parking and installation of new parking at Agnes Water waterfront.	\$ 980,000	01-Jul-19	31-May-21	13	1	1	14	Agnes Street & Jeffrey Court	AGNES WATER	4877	24.210001	151.906066	BURNETT	FLYNN	12,250	12,250	12,250	12,250	12,250	12,250	12,250	12,250	12,250	12,250	12,250	12,250	16,333	16,333	16,333	109,200	109,200	109,200	109,200	109,200	109,200	109,200	109,200	19,601	
Goondoon Street Footpath Renewal - William Street to Bramston Street	Other_Infrastructure	Streetscaping/Beautification	Reactivation of footpath treatments of Goondoon Street from Bramston Street to William Street as part of Jumpstart City Heart urban renewal project.	\$ 2,000,000	01-Jul-19	31-May-21	20	1	2	21	Goondoon Street	GLADSTONE	4680	23.843993	151.256289	GLADSTONE	FLYNN	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	173,333	173,333	173,333	173,333	173,333	173,333	173,333	173,333	173,333	20,000	20,007	
Access bridge to Demonstration Gardens	Cultural_Sports_Recreational	Recreational - Infrastructure	Pedestrian and light vehicle bridge connecting the main Toondoon Botanic Gardens to the future demonstration gardens over the lake.	\$ 600,000	01-Jul-19	31-Dec-20	11	1	1	12	Glenlyon Road	GLEN EDEN	4680	23.898577	151.259639	GLADSTONE	FLYNN	10,000	10,000	10,000	12,000	12,000	12,000	12,000	12,000	10,000	10,000	10,000	10,000	10,000	93,600	93,600	93,600	93,600	93,600	6,000	6,000					
Mt Lacombe Walking Trail access road upgrade	Essential_Services	Transport - Infrastructure	Mount Lacombe walking trail gravel renewal for Lynn Road and gravel car parking at Mt Lacombe walking trail base.	\$ 300,000	01-Jul-19	30-Apr-21	4			4	Wilson Road & Lynn Road	TARGINNIE	4694	23.796859	151.105149	GLADSTONE	FLYNN	7,500	7,500	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	5,000	5,000	5,000	5,000	40,800	40,800	40,800	40,800	40,800	3,000	3,000
Footpath Renewal Program	Other_Infrastructure	Footpaths/Walkways	Footpath renewal at various locations across the region.	\$ 786,000	01-Jul-19	30-Apr-21	7	1		8	Various	Various	Various	Various	Various	GLADSTONE	FLYNN	11,970	6,650	6,650	6,650	59,850	59,850	59,850	59,850	59,850	59,850	59,850	11,970	6,650	6,650	6,650	59,850	59,850	59,850	59,850	59,850	59,850	59,850	59,850	7,980	7,980
Accelerated gravel road seal program	Essential_Services	Transport - Infrastructure	Gravel Road seal of Towell Road, Daris Creek Road & John Clifford Way.	\$ 483,790	01-Jul-19	29-May-20	10	1	1	11	Various	Various	Various	Various	Various	GLADSTONE	FLYNN	24,190	8,063	8,063	8,063	85,147	85,147	85,147	85,147	85,147	85,147	85,147	85,147	4,838	4,838											
Gravel Resheet Program	Essential_Services	Transport - Infrastructure	Gravel resheeting at various locations in the southern and central areas	\$ 1,051,742	01-Jul-19	30-Apr-20	13	1	1	14	Various	Various	Various	Various	Various	GLADSTONE	FLYNN	114,523	114,523	114,523	114,523	114,523	114,523	114,523	114,523	114,523	114,523	114,523	114,523	21,035												
Welcome to Country Signage	Cultural_Sports_Recreational	Cultural - Infrastructure	Welcome to Country signage at southern and northern entrances to the Gladstone Region and Bruce Highway.	\$ 16,468	01-Jul-19	29-May-20	1			1	Bruce Highway Gladstone Region Northern and Southern Boundary	LOWMEAD	4676 & 4697	24.710726 & 23.706991	151.697729 & 150.805248	BURNETT	FLYNN	823	274	274	274	2,898	2,898	2,898	2,898	2,898	2,898	165	165													
Council's total approved W4Q allocation				\$ 6,230,000			79	6	6	85																																

Authorised officer
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 Date Submitted:

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By submission of this form, I certify that:
 - I am authorised by Council to submit this list of projects
 - I have read and understood the 2019-21 W4Q Program guidelines
 - I understand that submission of a list of projects does not guarantee funding approval for either all, or part, of the funding being sought
 - the details in this list of projects represent a true and fair view of the nature of the project proposals
 - Council will deliver the projects by 30 June 2021 and in accordance with relevant guideline requirements
 - the projects will comply with all relevant Acts, laws, regulations, State or Commonwealth policies and industrial agreements and awards.