A	В	С	D	E	F G	Н	l J	K L	М	N O	P	Q R	S	T U	v	W X Y Z
1 2 Notes	Code	Indicator	Units	Agnes/1770 WSA	Potable water scheme Bororen WSA Lake Awoonga WS	A Miriam Vale WSA	Recycled Boyne WRP Calliope WRP	l water scheme Gladstone WRP Tannum WRP	Boyne WWTP	Calliope WWTP Gladstone WV	WTP Miriam Vale WWTP	Sewerage scheme South Trees WWTP Tannum WW	TP Yarwun Trade WWTP	Agnes/1770 WWTP Yarwun WWTP	WSP Gladstone RC WSP-wide NF	PR Footnotes Category
Calculated as: CS2 times the census data. This																
found on the GRC website under Demographic profile/population/area/Average household																
3 size (persons per dwelling)	CS1	Population receiving water services	000s	4.147	0.19	0.42	6 0	0 0	D						65.476	Connections
Shampas report - CS2-CS3-CS4 - Water Connections (Master and Deductive Meter Not																
4 Included). Ensure trickle feed data is included Shampas report - CS2-CS3-CS4 - Water		Connected residential properties: water	000s	1.595	0.073	3.351 0.16	4 0	0 0	0						25.183	Connections
Connections (Master and Deductive Meter Not 5 Included)	CS3	Connected non-residential properties: water	000s	0.027		1.12 0.02			1						1.179	Connections
6 Calculated Value Online report CS6 = checked to notice period	CS4	Total connected properties: water	000s	1.622	0.083 2	.471 0.186	0.002 0.00	0.002 0.003							26.362	Connections
printer report - all properties in calliope with sewer access. Boyne less Riverstone Rise																
less 1979 for tannum sands 7 less 90 broadacres	CS6	Connected residential properties: sewerage	000s						1.764	1.514	14.789	0 1.238	2.29	0 1.61	0 23.205	Connections
CS7 - Connected non-residential properties 8 sewerage -2016	CS7	Connected non-residential properties: sewerage	000s						0.059		1.011 0.0		0.046 0.00		004 1.177	Connections
9 Calculated Value Shampa report - CS64 - Water Service	CS8	Total connected properties: sewerage	000s						1.823	1.542	15.8 0.00	01 1.24	2.336 0.00	01 1.635 0.0	24.382	Connections
Connections (includes submeters). Ensure trickle feed data is included	CS64	Total service connections: water	000s	1.353		3.622 0.20									25.271	Connections
11 Calculated Value Sharepoint> WTP Data> Miriam Vale WTP Data		Total connected properties: potable water only	000s	1.622		.471 0.186									26.362	Connections
12 : Column name> Raw Water (KI)	WA1	Volume water sourced: surface water	ML	0	0	0 36.64	6								36.646	Sources of Water
Bororen: Scada. If Scada unavailable, Sharepoint-Bororen MPF Flow: Agnes: Agnes Water SharePoint > Shared Documents > 1 Monthly Records > Water Quality Data - 2013 IWTP - Water Quality Data. Tab Name = MMF Filtrate Flow (kL/D): Lake Awanga: Caliope Bon meter #07W125252: Miriam Vale: Sharepoint: WTP Data > Miriam Vale WTP Data: Column																
13 names > Thorns Rd Pump (kL) minus WA2 Updated: Agnes: Agnes Water SharePoint > Shared Documents > Monthly Records > Water Quality Data - 2019 > IWTP - Water Quality Data - Tsh Name - Elow columns - "Y" - agnes - Share		Volume water sourced: groundwater	ML	136.1	22.5	18 11.2	2								187.82	Sources of Water
Data. Tab Name = Flow, column = "K" - name = 14 Treated Water from Salt Water (kL/d)	WA61	Volume water sourced: desalination marine water		655.8	0	0	0								655.8	Sources of Water
15 NIII	WA101	Volume recycled sewage imported: external Volume potable+non-potable water imported:	ML		0.140	3.425 0.14									9669.717	Sources of Water
16 Calculated Value 17 Gladstone Area Water Board	WA158 WA158.1	external Names/volumes imported water suppliers	ML Text	0											Gladstone Area Water boar	Sources of Water d Sources of Water
18 Calculated Value	WA45 WA223	Volume all water imported: external Volume all water imported: internal and external Volume water sourced: all	ML ML	0		669.4	0 0	0 0 0	0						9669.717 9669.4	Sources of Water Sources of Water
20 Calculated Value 21 wa69-wa17 Twvol report (add data to that entered by	WA7 WA16	Volume water sourced: all Volume sewage collected: residential+non-trade	ML ML	791.9	22.5 9	87.4 47.866	5 323 2	10 2378 410.812	323	378.6	3963 1	5 213	417.5	0 195.59	13871.478 0 5492.19	Sources of Water Wastewater
22 Operations) - Curtis island - Yarwun - NRG	WA17	Volume sewage collected: trade waste	ML						2.7	16.3	198.68	0 3	12.2 422.65		726.132	Wastewater
23 Calculated Value 24 N/A	WA18 WA68	Volume sewage collected: residential+trade Volume sewage collected: sewer mining	ML						325	394.9 0	4161.68 1 0	.5 216 0 0	429.7 422.65 0	52 238.99 2 0 0	7.2 6218.322 0 0	Wastewater Wastewater
25 26 N/A	WA214 WA67	Volume sewage moved between your own STPs Volume sewage imported	ML ML						0	0 0	0 1 5.5	.5 0 0 0	0 0	0 0 0	4 5.5 0 0	Wastewater Wastewater
27 Calculated Value Agnes: Agnes Water SharePoint > Shared Documents > Monthly Records > Water Quality Data - 2015 > 5TP - Water Quality Data: BITS,		Volume sewage collected: all	ML						151	394.9	4167.18 1	.5 216	429.7 422.65	52 238.99 2 2	7.2 6218.322	Wastewater
Data from Scada: Yarwun - SharePoint > Water Services>Process>WWTP Data Library.																
28 Gladstone Plants Flow Readings 29 Calculated Value	WA69 WA19	Volume sewage inflow measured at STP inlet Volume sewage collected per connection	ML kL/connection/year						323 82.830499		3949 1 62.594937 15	5 213 00 173.387097 1	417.5 422 83.005137 42265		5928.09 800 255.037405	Wastewater Wastewater
30 31	WA179 WA180	Wastewater losses: during collection process Wastewater losses: during treatment process	ML ML						NR NR	NR NR	NR P	NR NR	NR N	NR NR NR NR	NR 0	Wastewater Wastewater
32 33 Calculated Value	WA181 WA217	Wastewater losses: after treatment process Wastewater losses: all	ML ML						NR 0	NR O	NR P	NR NR 0	NR N	NR NR 0 0	0 0 0	Wastewater Wastewater
34 N/A	WA66	Volume sewage exported	ML						0	0	0 1.4	63 0	0	0 0 3.9	996 5.4626	Wastewater
" Agnes: Agnes Water SharePoint > Shared Documents > Monthly Records > Water Quality																
Data - 2015 > STP - Water Quality Data Report: 35 Tab = Plant Influent FM Totaliser	WA31	Volume sewage treated	ML						323	378.6	3949	0 213	417.5 422	7 195.6	4.7 5924.1	Wastewater
36	WA226	Volume wastewater treated Volume treated sewage disposal: inland surface	ML				0	0 0	323		3949	0 213	417.5 422.		4.7 5924.1	Wastewater
37 N/A	WA175	waters	ML						0	0	0	0 0	0	0 0	0	Wastewater
BITS & Calliope Sewerage data from 6/10/2015 38 when the irrigation system was commissioned		Volume treated sewage disposal: land	ML						0	212	0	0 0	85.8	0 195.6	10.7 514.1	Wastewater
39 N/A 40 Southtrees 100% to estuary	WA177 WA178	Volume treated sewage disposal: groundwater Volume treated sewage disposal: sea/estuary	ML ML						0	0	0 337.491	0 0 0 260.331	0 422	0 0	0 0 1020.522	Wastewater Wastewater
41 Calculated Value	WA215	Volume treated sewage disposal: all	ML						0	212		0 260.331	85.8 422.		0.7 1534.622	Wastewater
42 Calculated Value 43 NR	WA137 WA20	Volume wastewater collected: sewage+stormwater Volume recycled sewage supplied: residential	ML ML				0	0 0	325	394.9	4167.18 1	5 216	429.7 422.69	52 238.99	7.2 6218.322	Wastewater Recycled Water (sewage) uses
44 N/A 45 Nill	WA22 WA147	Volume recycled sewage supplied: agricultural (all)	ML ML				0	0 0 0							0	Recycled Water (sewage) uses Recycled Water (sewage) uses
46 Gladstone NRG & QAL. BITs QAL 47 Nill	WA148 WA149	Volume recycled sewage supplied: industrial Volume recycled sewage supplied: institutional	ML ML				323 0	0 2318 32 0 0	5						2966 0	Recycled Water (sewage) uses Recycled Water (sewage) uses
48 BITS club & Calliope Golf	WA141	Volume recycled sewage supplied: parks and garden:					0 2	10 0 85.81	2						295.812	Recycled Water (sewage) uses
49 Nill	WA143	Volume recycled sewage supplied: forestry Volume recycled sewage supplied: aquaculture or	ML				0	0 0	0						0	Recycled Water (sewage) uses
50 Nill 51 Nill	WA144 WA145	fishing Volume recycled sewage supplied: mining	ML				0	0 0 0	0						0	Recycled Water (sewage) uses Recycled Water (sewage) uses
52 Nill	WA146	Volume recycled sewage supplied: electricity generation	ML				0	0 60							60	Recycled Water (sewage) uses
53 Agnes and Yarwun 100% on site irrigation 54 Nill	WA219 WA187	Volume recycled sewage supplied: own use Volume recycled sewage supplied: any other	ML ML				0 0	0 0 0	0						0	Recycled Water (sewage) uses Recycled Water (sewage) uses
55	WA187.1	Nature/volumes of who you supplied recycled sewage 'other' water to	Text												no volumnes supplied	Recycled Water (sewage) uses
56 Calculated Value	WA21	Volume recycled sewage supplied: non-residential (NPR)	ML				323 2	10 2378 410.81	2						3321.812	Recycled Water (sewage) uses
57	WA227	Volume recycled sewage supplied: non-residential (ABS)	ML				323 2	10 2378 410.81	2						3321.812	Recycled Water (sewage) uses
58 Nill	WA23	Volume recycled sewage supplied: environmental flows	ML				0	0 0	0						0	Recycled Water (sewage) uses
59 Nill 60 Calculated Value	WA73 WA26	Volume recycled sewage supplied: aquifer recharge Volume recycled sewage supplied: all	ML ML				0 323 2	0 0 0 10 2378 410.81	2						0 3321.812	Recycled Water (sewage) uses Recycled Water (sewage) uses
58 Nill 59 Nill 60 Calculated Value 61 Nill	WA15 WA27	Volume recycled sewage exported: external Per cent sewage recycled	ML %				0	0 0	D						0 56.0729	Recycled Water (sewage) uses Recycled Water (sewage) uses
63 Nill	WA85	Volume recycled stormwater supplied: residential Volume recycled stormwater supplied: non-	ML				0	0 0	0						0	Stormwater Reuse
64 Nill 65 Calculated Value	WA86 WA98	residential Volume recycled stormwater supplied: all	ML ML				0	0 0	0						0	Stormwater Reuse Stormwater Reuse
66	WA225	Volume potable water produced at a water treatment plant	ML	434.741	19.648	NR 42.76	2								497.151	Potable water uses
Bororen outflow flow meter: Miriam Vale: Sharepoint WTP Data > Miriam Vale WTP Data		Volume potable water produced/supplied into water		434.741	13.00	42.70									457.152	. Silve mice osci
67 > Tab = Clear Water (kL) 68 online report - Ensure trickle feed is included	WA74	supply system Volume potable water supplied: residential	ML MI	434.7 188.3		9.425 42.76 186.6 17.1									10166.487 5701.9	Potable water uses Potable water uses
69 online report	WA34	Volume potable water supplied: non-residential	ML ML	106	7.5	3434 1	8								3565.5 898.7	Potable water uses
70 CSR water loss data and Stand pipe data	WA36	Volume potable water supplied: non-revenue Volume water returned to surface water or groundwater from water supply surface	MI	140.3	2.7 74	1.825 7.									898.7	Potable water uses
71 N/A 72 NR	WA197 WA91	groundwater from water supply system Volume raw-PT water supplied: residential	ML ML	0	U	U									0 NR	Potable water uses Raw-Partially Treated water uses
73 NR 74 Calculated Value	WA92 WA206	Volume raw-PT water supplied: non-residential Volume potable+raw-PT water supplied: residential		188.3		186.6 17.1									NR 5701.9	Raw-Partially Treated water uses Total water supply
75 Calculated Value Pathway water meter report - Home ground:	WA8	Volume all water supplied: residential	ML	188.3		86.6 17.5	0	0 0							5701.9	Total water supply
76 Shampa report	WA117	Volume potable+raw-PT water supplied: commercial	rVII	34.261	4.616 2	8.54 4.1	-	and the second s						and the second s	341 597	Total water supply

A	В	C	D	E	F	G	H		K L	М	N	0	P	0	R	S	T	U	V	W X Y Z
Pathway water meter report Volumed Water Supplied - Data Dump - WA117 - WA118- Slave		•																-		
77 not included	WA118	Volume potable+raw-PT water supplied: industrial	ML	0	0	500.799	a												500.799	Total water supply
Pathway water meter report - WA119 - Volumed Water Used by Institutions- Slaves																				
78 meter not included	WA119	Volume potable+raw-PT water supplied: institutional	ML	10.886	1.444	358.288	2.746												373.364	Total water supply
79 Pathway water meter report	WA112	Volume potable+raw-PT water supplied: agriculture	ML	0	0	10.323	0.032												10.355	Total water supply
Volumed Water Supplied - Data Dump - WA117		Volume potable+raw-PT water supplied: parks and																		
80 - WA118 - WA119 - WA120- Slave not included 81 Pathway water meter report	WA111 WA113	Volume potable+raw-PT water supplied: forestry	ML ML	0.052 0	0	157.187 0	1.079 0												158.318 0	Total water supply Total water supply
82 Pathway water meter report	WA114	Volume potable+raw-PT water supplied: aquaculture or fishing	ML	0	0	0.221	a												0.221	Total water supply
83 Pathway water meter report	WA115	Volume potable+raw-PT water supplied: mining Volume potable+raw-PT water supplied: electricity	ML	0	0	0	0												0	Total water supply
84 NRG, monthly accounts from Debtors	WA116		ML	0	0	820.529	0.111												820.64	Total water supply
Pathway water meter report - WA120 - Volumed Water Used By Other Commercial -																				
85 Industrial - slave not included The two highest users are Gladstone Ports, and	WA120	Volume potable+raw-PT water supplied: any other Nature/volumes of who you supplied non-residential		41.385	0.625	731.892	2.073												775.975	Total water supply
86 Clinton Coal Terminal	WA120.1		Text															N	IR	Total water supply
87 Calculated Value	WA121		ML	86.584	6.685	2877.779	10.221												2981.269	Total water supply
WA207 (NPR code W9.3) = WA34 (non- residential water supplied) + WA36 (non-		Volume potable+raw-PT water supplied: non-																		
88 revenue water). 89 Calculated Value	WA207 WA122	residential (NPR) Volume potable+raw-PT water supplied: all (ABS)	ML ML	246.3 274.884	10.2 16.185	4182.825 8364.379	25.4 27.721												4464.2 8683.169	Total water supply Total water supply
90 Calculated Value 91 Calculated Value	WA9 WA152		ML ML	246.3	10.2	4182.825	25.4		210 2378 410.812 210 2378 410.812										7786.012 3321.812	Total water supply Total water supply
92 Calculated Value Report 03. All Meters Consumption - Rating	WA11		ML	434.6	19.7	9669.425	42.9		210 2378 410.812										13487.912	Total water supply
93 Period 2016 - 22.09.206 - BU	WA166	and gardens	ML	11.952	1.053	387.778	7.795												408.578	Consumption
94 Mobile standpipes only so far	WA123	Volume water used by your organisation: any other uses	ML	14.623	0.034	188.118	0.852												203.627	Consumption
95 Calculated Value Agnes = Trility data: : Bororen Data, Scada or	WA124	Volume water used by your organisation	ML	26.575	1.087	575.896	8.647												612.205	Consumption
SharePoint: Miriam Vale, Scada or SharePoint: Gladstone, Scada, from res outflow meters,																				
totalled the dally value from all of the																				
reservoir's (excluding the ones without flow meters, and those having inflow/outflow																				
96 meters 97 Calculated Value	WA201 WA12		ML/day kL/connection/year	1.45 118.056426	0.053 130.136986	26.49 234.9621	0.1 106.707317	0	0 0 0	1									28.093 226.418616	Consumption
98 Calculated Value	WA110	Volume potable+raw-PT water exported: external		0	0	0.292	0												0.292	Exports
99 We dont export water	WA110.1	Names/volumes of who you exported potable+raw- PT water to	Text															N	IR	Exports
100	WA224	Volume all water exported: internal and external Volume raw (untreated) water supplied:	ML	0	0	0.3	0	0	0 0										0.3	Exports
101 Caliope Bores 102 Assets	WA13 AS2	environmental flows	ML km	0 46.83	0 4.8	0 665.54	0 16.36	6.6	0.11 8.53 2.75										0 751.52	Env Flows Water Treatment and Supply Assets
103 Calculated Value	AS3 AS54	Connections served per km water main	Connections/km km	34.635917 46.83	17.291667 4.8	36.768639 665.54	11.369193 16.36	0.30303 9.090	909 0.234467 0.363636										35.078241 733.53	Water Treatment and Supply Assets
104 Calculated Value 105 Calculated Value	AS49	Service connections per km water main	Service connections/km		4.8 18.333	35.493	16.36 12.714												733.53 34.451	Water Treatment and Supply Assets Water Treatment and Supply Assets
106 Assets - Same as last year	AS1	Number water treatment plants: providing full treatment	Count	1	1	NR	1												3	Water Treatment and Supply Assets
107 Assets - Same as last year 108 Assets - Same as last year	AS47 AS48		ML/day ML	2 6.4	0.26 0.4	NR 95.83	0.38												2.64 102.959	Water Treatment and Supply Assets Water Treatment and Supply Assets
108 109 Assets - Same as last year 110	AS4	Number sewage treatment plants	Count							1	1 505	1	1	1	1	1	1	1	9	Sewerage Assets
111 Calculated Value	ASS AS6	Connections served per km sewer main	km Connections/km							25.319444	50.6 30.474308	419.84 37.633384	10	36.2 34.254144	62.16 37.580438	9.6 0.104167	47.17 34.661861	6.39 0.625978	704.06 34.630571	Sewerage Assets Sewerage Assets
112 SQL Report AS14	AS14 AS8		Count	13 27.76	0	247	0	0	0 0 0)									260	Asset Performance - Water
TTO COICUIDICA ADIAC	MOO	water main breaks per 100 km water main	per 100 km water main		U	37.1127	0	0	0 0 0										34.5966	Asset Performance - Water
113 Calculated Value 114 Calculated Value 115 Calculated Value	AS9	Infrastructure Leakage Index (ILI)	per 100 km water main Index	4.6938	0.9358	1.1366	0.9397		0 0 0										1.325	Asset Performance - Water
113 Calculated Value 114 Calculated Value 115 Calculated Value		Infrastructure Leakage Index (ILI) Total apparent losses: potable+non-potable Total apparent losses: potable water		4.6938 6.321 6.321					0 0 0											
115 Calculated Value 116	AS9 AS44 AS55 AS32	Infrastructure Leakage Index (ILI) Total apparent losses: potable+non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non- potable	Index ML ML	4.6938 6.321 6.321 131.906	0.9358 0.36 0.36	1.1366 188.081 188.081 512.372	0.9397 0.71 0.71 6.333		0 0 0										1.325 195.472 195.472 652.753	Asset Performance - Water Asset Performance - Water Asset Performance - Water Asset Performance - Water
115 Calculated Value 116 117 Used NPR calculation in indicator definition 118 Calculated Value	AS9 AS44 AS55 AS32 AS52	Infrastructure Leakage Index (ILI) Total apparent losses: potable-non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable water	Index ML	4.6938 6.321 6.321 131.906 131.906	0.9358 0.36 0.36 2.142 2.142	1.1366 188.081 188.081 512.372 512.372	0.9397 0.71 0.71 6.333 6.333		0 0 0										1.325 195.472 195.472 652.753 652.753	Asset Performance - Water Asset Performance - Water Asset Performance - Water
115 Cackulated Value 116 117 Used NPR calculation in indicator definition 118 Calculated Value 119 Calculated Value 120	AS9 AS44 AS55 AS32 AS52 AS46 AS56	Infrastructure Leakage Index (ILI) Total apparent losses: potable+non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable water Volume water lost: potable+non-potable Volume water lost: potable+non-potable Volume water lost: potable+water	Index ML ML ML ML ML ML ML ML	4.6938 6.321 6.321 131.906 131.906 138.227 138.2	0.9358 0.36 0.36 2.142 2.142 2.502 2.5	1.1366 188.081 188.081 512.372 512.372 700.453 700.5	0.9397 0.71 0.71 6.333 6.333 7.043 7.1		0 0 0										1.325 195.472 195.472 652.753 652.753 848.225 848.225	Asset Performance - Water
115 Calculated Value 116 Calculation in indicator definition 117 Used NPR calculation in indicator definition 118 Calculated Value 110 Calculated Value 121 Calculated Value 122 Calculated Value	AS9 AS44 AS55 AS32 AS52 AS46 AS56 AS10 AS11	Infrastructure Leakage Index (ILI) Total apparent losses: potable vanor-potable Total apparent losses: potable water Current Annual Real Losses (CARLI: potable+non- potable Current Annual Real Losses (CARLI: potable water Volume water lost: potable vanor-potable Volume water lost: potable water Real water losses: service connections Real water losses: water mains	Index ML ML ML ML ML ML	4.6938 6.321 6.321 131.906 131.906 138.227 138.2 267.100001	0.9358 0.36 0.36 2.142 2.142 2.502	1.1366 188.081 188.081 512.372 512.372 700.453	0.9397 0.71 0.71 6.333 6.333 7.043		0 0 0										1.325 195.472 195.472 652.753 652.753 848.225	Asset Performance - Water
115 Calculated Value 117 Used NPR calculation in indicator definition 118 Calculated Value 120 Calculated Value 121 Calculated Value 122 Calculated Value 123 CALCULATED VALUE 124 CALCULATED VALUE 125 CALCULATED VALUE 126 SQL Report AS39	AS9 AS44 AS55 AS32 AS52 AS46 AS56 AS10 AS11 AS38	Infrastructure Leakage Index (ILI) Total apparent losses: potable+non-potable Total apparent losses: potable water Current Annual Real Losses (CARIL: potable+non-potable Current Annual Real Losses (CARIL: potable water Volume water lost: potable+non-potable Volume water lost: potable water Real water losses: service connections Real water losses: water mains Number sewerage mains breaks/chokes Sewerage mains breaks/chokes	Index ML ML ML ML ML Lyservice connection/day Count	4,6938 6,321 131,906 131,906 138,227 138,2 267,100001 7,716983	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 66.687422	1.1366 188.081 188.081 512.372 512.372 700.453 700.5 59.425912	0.9397 0.71 0.71 6.333 6.333 7.043 7.1 83.416754		0 0 0	1	1	8	0	1		0	2	2	1.325 195.472 195.472 652.753 652.753 848.225 70.767456 2.438025	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage
115 Calculated Value 116 117 Used NPR calculation in indicator definition 118 Calculated Value 119 Calculated Value 120 120 121 Calculated Value 122 Calculated Value 123 SQL Report A:539 124 Calculated Value	AS9 AS44 AS55 AS32 AS52 AS46 AS56 AS10 AS11	Infrastructure Leakage Index (ILI) Total apparent losses: potable non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable+non- potable Volume water lost: potable-non-potable Volume water lost: potable water Real water losses: service connections Sewerage mains breaks/chokes Sewerage mains breaks/chokes	Index ML MC ML MC	4,6938 6,321 131,906 131,906 138,227 138,2 267,100001 7,716983	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 66.687422	1.1366 188.081 188.081 512.372 512.372 700.453 700.5 59.425912	0.9397 0.71 0.71 6.333 6.333 7.043 7.1 83.416754			1 1.3889 2	1 1.9763	8 1,9055 13	0	1 2.7624 7	1 1.6088 3	0	4.24	2 27.3973 0	1,325 195,472 195,472 195,472 652,753 652,753 848,225 848,225 70,767456	Asset Performance - Water
115 Calculated Value 116 117 Used NPR calculation in indicator definition 118 Calculated Value 119 Calculated Value 120 121 Calculated Value 122 Calculated Value 123 SQL Report AS39 124 Calculated Value 125 SQL Report AS40	AS9 AS44 AS55 AS32 AS52 AS46 AS56 AS10 AS51 AS58 AS38 AS39 AS40	Infrastructure Leakage Index (ILI) Total apparent Iosse: potable non-potable Total apparent Iosse: potable water Current Annual Real Losses (CARL): potable-non- potable Current Annual Real Losses (CARL): potable-enon- potable Volume water lost: potable-non-potable Volume water lost: potable water Real water Iosses: service connections Real water Iosses: service connections Real water losses: service connections Sewerage mains breaks/chokes Sewerage mains breaks/chokes Number property connection sewer breaks/chokes Number property connection sewer breaks/chokes Property connection sewer breaks/chokes	Index ML MC MI ML ML ML MC MI ML MC ML MC	4,6938 6,321 131,906 131,906 138,227 138,2 267,100001 7,716983	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 66.687422	1.1366 188.081 188.081 512.372 512.372 700.453 700.5 59.425912	0.9397 0.71 0.71 6.333 6.333 7.043 7.1 83.416754			2	1 1.9763 0	13	0	7	3	0	2 4.24 0	27.3973 0	1.325 195.472 195.472 652.753 652.753 848.225 70.767456 2.438025 16	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage
115 Calculated Value 116 117 Used NPR calculation in indicator definition 118 Calculated Value 119 Calculated Value 120 121 Calculated Value 122 Calculated Value 123 SQL Report AS39 124 Calculated Value 125 SQL Report AS40	A59 A544 A555 A532 A552 A552 A550 A566 A566 A560 A510 A511 A538 A539 A540 A541 C521	Infrastructure Leakage Index (ILI) Total apparent Iosses: potable non-potable Total apparent Iosses: potable non-potable Total apparent Iosses: potable water Current Annual Real Losses (CARL): potable+non-potable Current Annual Real Losses (CARL): potable water Volume water Iost: potable+non-potable Volume water Iost: potable water Real water Iosses: service connections Real water Iosses: service connections Real water Iosses: service connections Sewerrage mains breaks/chokes Sewerrage mains breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Volumer Sewerrage Complaints: service	Index ML ML ML ML ML ML ML ML ML L/service connection/day Count per 100 km sewer mains Count	4,6938 6,321 131,906 131,906 138,227 138,2 267,100001 7,716983	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 66.687422	1.1366 188.081 188.081 512.372 512.372 700.453 700.5 59.425912	0.9397 0.71 0.71 6.333 6.333 7.043 7.1 83.416754			1 1.389 2 1.097093	1 1.9763 0		0 0 0 0	1 2.7624 7 4.03228	1 1.6088 3 1.284247	0 0 0 0 0	2 424 0 0	2, 27,3973 0 0	1 325 195.472 195.472 652.753 652.753 848.225 70.767456 2.438025 2.725 2.5 16	Asset Performance - Water Asset Performance - Sewerage
115 Calculated Value 116 117 Used NPR calculation in indicator definition 118 Calculated Value 119 Calculated Value 120 120 121 Calculated Value 122 Calculated Value 123 SQL Report A:539 124 Calculated Value	A59 A544 A555 A532 A546 A556 A566 A566 A560 A510 A511 A511 A524 A540 A541 C521 C511	Infrastructure Leakage Index (ILI) Total apparent losses: potable+non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable water Volume water lost: potable+non-potable Volume water lost: potable+non-potable Volume water lost: potable water Real water losses: service connections Real water losses: service connections Real water losses: service connections Sewerage mains breaks/chokes Sewerage mains breaks/chokes Sewerage mains breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes	Index ML ML ML ML ML ML ML ML ML L/service connection/day Count per 100 km sewer mains Count	4,6938 6,321 131,906 131,906 138,227 138,2 267,100001 7,716983	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 66.687422	1.1366 188.081 188.081 512.372 512.372 700.453 700.5 59.425912	0.9397 0.71 0.71 6.333 6.333 7.043 7.1 83.416754			2	1 1.9763 0 0 0	13	0 0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0 0	2 424 0 0 0	2, 27,3973 0 0 0	1,325 195,472 195,472 195,472 652,753 652,753 848,225 848,225 70,767456 2,438025 16 2,2725 25	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage
115 clarulated Value 116 117 Used NPR calculation in indicator definition 118 clarulated Value 120 121 clarulated Value 122 clarulated Value 123 col. Report AS39 124 Calculated Value 125 SQL Report AS40 126 Calculated Value 127 Calculated Value 128 SQL Report AS40 129 Calculated Value	A59 A544 A555 A532 A532 A552 A552 A556 A510 A510 A511 A538 A538 A539 A540 A541 C521 C511 C566	Infrastructure Leakage Index (ILI) Total apparent Iosses: potable non-potable Total apparent Iosses: potable non-potable Total apparent Iosses: potable water Current Annual Real Losses (CARL): potable+non-potable Current Annual Real Losses (CARL): potable water Volume water Iost: potable+non-potable Volume water Iost: potable water Real water Iosses: service connections Real water Iosses: service connections Real water Iosses: service connections Sewerrage mains breaks/chokes Sewerrage mains breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Volumer Sewerrage Complaints: service	Index ML ML ML ML ML ML ML ML ML Mservice connection/day Lt/service connection/day Count per 100 km sewer mains Count per 100 connections Count per 1000 connections	4,6938 6,321 131,906 131,906 138,227 138,2 267,100001 7,716983	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 66.687422	1.1366 188.081 188.081 512.372 512.372 700.453 700.5 59.425912	0.9397 0.71 0.71 6.333 6.333 7.043 7.1 83.416754			2	1,9763 0 0 0 0 0	13	0 0 0 0 0	7 4.032258	3	0 0 0 0 0	2 4.24 0 0 0 0	2, 27,3973 0 0 0 0	1 325 195.472 195.472 652.753 652.753 848.225 70.767456 2.438025 2.725 2.5 16	Asset Performance - Water Asset Performance - Sewerage
115 alculated Value 116 117 Used NPR calculation in indicator definition 118 calculated Value 129 120 calculated Value 121 Calculated Value 122 Calculated Value 123 SQL Report AS39 124 Calculated Value 125 SQL Report AS40 126 Calculated Value 127 SQL Verport 127 SQL report 128 Calculated Value 129 SQL SQL report 129 Calculated Value 129 SQL SQL report 120 Calculated Value 121 SQL Calculated Value 122 SQL Online report check notes manually to see if 130 meets definition	A59 A544 A555 A532 A552 A552 A552 A556 A556 A556 A556 A55	Infrastructure Leakage Index (ILI) Total apparent losses: potable non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable water Volume water lost: potable+non-potable Volume water lost: potable water Real water losses: service connections Real water losses: service connections Real water losses: service connections Number sewerage mains breaks/chokes Sewerage mains breaks/chokes Sewerage mains breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Sewerage service complaints: service Sewerage service complaints per 1000 connections Percent CSS response target met: sewerage incidents Number water complaints: water quality	Index ML ML ML ML ML ML L/service connection/day Count per 100 km sewer mains Count per 1000 connections Count Cou	4.6938 6.321 131.906 131.906 131.907 138.227 138.227 267.100001 7.716983	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 66.687422	1.1366 188.081 188.081 512.372 512.372 700.453 700.5 59.425912	0.9397 0.71 0.71 6.333 6.333 7.043 7.1 83.416754			2	1 1.9763 0 0 0 0	13	0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0	2 4.24 0 0 0 0	2, 27,3973 0 0 0 0 0	1 325 195 472 195 472 652 753 652 753 848 225 70.76 456 2 438025 16 2 2.725 25 1.025 47 5 0.205069	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - Sewerage
115 alculated Value 116 117 Used NPR calculation in indicator definition 118 calculated Value 120 calculated Value 121 calculated Value 122 calculated Value 123 SQL Report AS39 124 Calculated Value 125 SQL Report AS40 126 Calculated Value 127 SQL report 128 Calculated Value 129 SQL report 129 SQL report 120 Calculated Value 127 SQL report 128 Calculated Value 129 SQL online report check notes manually to see if 130 meets definition 131 Calculated Value 132 SQL online report check notes manually to see if 133 SQL online report check notes manually to see if 133 SQL online report check notes manually to see if 133 SQL online report check notes manually to see if 133 SQL online report check notes manually to see if 133 SQL online report check notes manually to see if 134 SQL online report check notes manually to see if 135 SQL online report check notes manually to see if 136 SQL online report check notes manually to see if 137 SQL online report check notes manually to see if 138 SQL online report check notes manually to see if 139 SQL online report check notes manually to see if 131 SQL online report check notes manually to see if 131 SQL online report check notes manually to see if	A59 A544 A555 A532 A546 A556 A550 A550 A550 A550 A550 A550 A55	Infrastructure Leakage Index (ILI) Total apparent losses: potable non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable-enon- potable Current Annual Real Losses (CARL): potable-enon- potable Current Annual Real Losses (CARL): potable water Vollume water lost: potable-non-potable Vollume water lost: potable water Real water losses: service connections Real water losses: service connections Real water losses: service connections Number severage mains breaks/chokes Sewerage mains breaks/chokes Sewerage mains breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Sewerage service complaints service Sewerage service complaints service Number sewerage complaints per 1000 connections Number water complaints: water quality Water quality complaints per 1000 connections Number water complaints service	Index ML	4,6938 6,321 131,906 131,906 131,906 138,227 138,227 267,100001 7,716983	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 66.687422	1,1366 188,081 188,081 512,372 512,372 700,453 700,5 52,425912 2,109203	0.9397 0.71 0.71 6.333 6.333 7.043 7.1 83.416754			2	1 1.9763 0 0 0 0	13	0 0 0 0 0	7 4.032258	3	0 0 0 0 0	2 4.24 0 0 0 0	2, 27,3973 0 0 0 0 0	1.325 1.95.472 1.95.472 652.733 652.733 848.225 848.225 70.767866 2.438025 1.025347 5.0205069 1.00 0.00 0.00 0.00 1.11	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Country - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - Sewerage
115 Calculated Value 117 Used NPR calculation in indicator definition 118 Calculated Value 119 Calculated Value 120 Calculated Value 121 Calculated Value 122 Calculated Value 123 SQL Report AS39 124 Calculated Value 125 SQL Report AS40 126 Calculated Value 127 SQL report 128 Calculated Value 129 SQL report 120 Calculated Value 121 SQL report 122 Calculated Value 123 SQL report 123 Calculated Value 123 SQL report 124 SQL report 125 SQL SQL online report check notes manually to see if 130 meets definition 131 Calculated Value	A59 A544 A555 A532 A546 A552 A546 A550 A511 A538 A539 A540 A541 C521 C511 C565 C565 C520 C59	Infrastructure Leakage Index (ILI) Total apparent losses: potable non-potable Total apparent losses: potable non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non-potable Current Annual Real Losses (CARL): potable water Volume water lost: potable+non-potable Volume water lost: potable+non-potable Volume water lost: potable water Real water losses: service connections Real water losses: service romections Real water losses: service rometions Wumber severage mains breaks/chokes Sewerage mains breaks/chokes Sewerage mains breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Wumber sewerage complaints: service Sewerage service complaints: service Sewerage service complaints per 1000 connections Percent CSS response target met: sewerage incidents Number water complaints: water quality Water quality complaints per 1000 connections	Index ML	4.6938 6.321 131.906 131.906 131.907 138.227 138.227 267.100001 7.716983	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 66.687422	1.1366 188.081 188.081 512.372 512.372 700.453 700.5 59.425912	0.9397 0.71 0.71 6.333 6.333 7.043 7.1 83.416754			2	1 1.9763 0 0 0 0	13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 424 0 0 0 0	27.3973 0 0 0 0 100	1 325 195 472 195 472 652 753 652 753 848 225 70.76 456 2 438025 16 2 2.725 25 1.025 47 5 0.205069	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - sewerage
115 115 117 118 119 119 119 119 119 119 119 119 119	A59 A544 A555 A532 A546 A552 A546 A550 A511 A538 A539 A540 A541 C521 C511 C565 C520 C520 C520 C520 C510	Infrastructure Leakage Index (ILI) Total apparent losses: potable-non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable-non- potable Current Annual Real Losses (CARL): potable water Volume water lost: potable-non-potable Volume water lost: potable-non-potable Volume water lost: potable water Real water losses: service connections Real water losses: service connections Number severage mains breaks/chokes Sewerage mains breaks/chokes Sewerage mains breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes per 1000 connections Number sewerage complaints: service Sewerage service complaints per 1000 connections Percent CSS response target met: sewerage incidents Number water complaints: water quality Water quality complaints: service Number water complaints: service Number water complaints: service	Index ML	4,6938 6,321 6,321 131,906 131,906 138,227 138,2 2,267,100001 7,716983	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 66.687422	1.1366 188.081 188.081 512.372 700.453 700.5 59.425912 2.109203	0.9397 0.71 0.71 6.333 6.333 7.043 7.1 83.416754			2	1 1.9763 0 0 0 0 0	13	0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0 100	2 424 0 0 0 0	27.3973 0 0 0 0 100	1.325 1.95.472 1.95.472 652.733 652.733 848.225 848.225 70.767866 2.438025 1.025347 5.0205069 1.00 0.00 0.00 0.00 1.11	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - sewerage
115 116 117 118 118 119 119 119 119 119 119 119 119	A59 A544 A555 A532 A546 A552 A546 A550 A511 A538 A539 A540 A541 C521 C511 C566 C520 C520 C520 C520 C520 C520 C520 C521 C510	Infrastructure Leakage Index (ILI) Total apparent losses: potable-non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable-non- potable Current Annual Real Losses (CARL): potable water Volume water lost: potable-non-potable Volume water lost: potable-non-potable Volume water lost: potable water Real water losses: service connections Real water losses: service connections Number serverage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes per 1000 connections Number sewerage complaints: service Sewerage service complaints per 1000 connections Number water complaints: water quality Water quality complaints: service Number water complaints: service Number water complaints: service Water service complaints: service Number water complaints: service Number water complaints: service Number connections affected by unplanned interruptions	Index ML ML ML ML ML ML ML ML ML L/service connection/day Count per 100 km sewer mains Count per 100 connections Count per 100 connections Count per 1000 connections Count per 1000 connections Count	4,6938 6,321 131,906 131,906 131,906 138,227 138,227 267,100001 7,716983	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 66.687422	1,1366 188,081 188,081 512,372 512,372 700,453 700,5 52,425912 2,109203	0.9397 0.71 0.71 6.333 6.333 7.043 7.1 83.416754			2	1 1.9763 0 0 0 0 0	13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 424 0 0 0 0 0	27.3973 0 0 0 0 100	1.325 195.472 195.472 652.753 652.753 684.225 848.225 70.767456 2.438025 16 2.2725 25 1.025347 5 (0.0250609) 100 0 11 0.417267	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - sewerage
115 115 117 118 119 119 119 119 119 119 119 119 119	A59 A544 A555 A532 A532 A552 A552 A552 A552 A556 A556 A556 A55	Infrastructure Leakage Index (ILI) Total apparent losses: potable water Current Annual Real Losses (CARL); potable+non-potable Total apparent losses: potable water Current Annual Real Losses (CARL); potable+non-potable Current Annual Real Losses (CARL); potable water Volume water lost: potable+non-potable Volume water lost: potable water Real water losses: service connections Real water losses: service connections Number sewerage mains breaks/chokes Sewerage mains breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes per 1000 connections Number sewerage complaints: service Sewerage service complaints: per 1000 connections Percent CSS response target met: sewerage incidents Number water complaints: water quality Water quality complaints per 1000 connections Number water complaints per 1000 connections Number connections affected by unplanned interruptions Average druation unplanned interruptions: water Average frequency unplanned interruptions: water	Index ML	4,6938 6,321 6,321 131,906 131,906 138,227 138,2 267,100001 7,716983 0 0 4 2,466091 10 172,009864	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 512.372 512.372 700.453 700.5 594.25912 2.109203 0 0 7 0.286053	0.9397 0.71 0.71 6.333 6.333 7.043 7.1 83.416754	0 0 0 0		2	1 1.9763 0 0 0 0 0	13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0 0 100	2 4.24 0 0 0 100	27.3973 0 0 0 0 100	1.325 195.472 195.472 195.472 652.753 652.753 848.225 848.225 70.767466 2.438025 16 2.2725 2.5 1.025347 5 10.0250609 100 0 11 0.417267	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - water
115 116 117 118 118 119 119 119 119 119 120 120 121 121 121 121 121 121 121 121	A59 A540 A554 A555 A532 A552 A552 A552 A552 A552 A552	Infrastructure Leakage Index (ILI) Total apparent losses: potable non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable water Volume water lost: potable-non-potable Volume water lost: potable water Real water losses: service connections Real water losses: service connections Real water losses: service connections Number severage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes per 1000 connections Wumber severage complaints: service Sewerage service complaints per 1000 connections Number water complaints per 1000 connections Number connections affected by unplanned interruptions Average frequency unplanned interruptions: water Average frequency unplanned interruptions: water Percent CSS response target met: water incidents Number restrictions applied for non-payment of	Index ML	4,6938 6,321 131,906 131,906 138,227 138,227 267,100001 7,716983 0 0 0 4 2,466091	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 66.687422 1.222603	1,1366 188,081 188,081 512,372 512,377 704,65 70,05 534,25912 2,109203	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2	1 1.9763 0 0 0 0 0 100	13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0 0	2 4.24 0 0 0 100	2 27.3973 0 0 0 0 100	1 325 195.472 195.472 652.753 652.753 848.225 848.225 70.767456 2.2438025 16 2.2725 25 0.205069 100 0 0 11 0.417267	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water
115 115 117 118 119 119 119 119 119 119 119 119 119	A59 A544 A555 A532 A532 A552 A552 A552 A552 A556 A556 A556 A55	Infrastructure Leakage Index (ILI) Total apparent losses: potable non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable-non- potable Volume water lost: potable-non-potable Volume water lost: potable water Real water losses: service connections Real water losses: service connections Real water losses: service connections Real water losses: service monections Wumber sewerage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes Sewerage mains breaks/chokes per 100 km sewer Mumber property connection sewer breaks/chokes Property connection service Sewerage service complaints: service Sewerage service complaints: service Sewerage service complaints: water quality Water quality complaints per 1000 connections Number water complaints: service Water service complaints per 1000 connections Number water complaints: service Water service complaints per 1000 connections Number connections affected by unplanned interruptions Average duration unplanned interruptions: water Average duration unplanned interruptions: water Percent CSS response target met: water incidents Number restrictions applied for non-payment of water bill	Index ML	4,6938 6,321 6,321 131,906 131,906 138,227 138,2 267,100001 7,716983 0 0 4 2,466091 10 172,009864	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 512.372 512.372 700.453 700.5 594.25912 2.109203 0 0 7 0.286053	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2	1 1.9763 0 0 0 0 0 100	13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0 0 0 100	2 4.24 0 0 0 0 100	2 27.3973 0 0 0 0 100	1 325 195.472 195.472 652.753 652.753 848.225 848.225 70.767456 2.2438025 16 2.2725 25 0.205069 100 0 0 11 0.417267	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - water
115 116 117 118 118 119 119 119 119 119 120 120 121 121 121 121 121 121 121 121	A59 A540 A554 A555 A532 A552 A552 A552 A552 A552 A552	Infrastructure Leakage Index (ILI) Total apparent losses: potable non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable-non- potable Current Annual Real Losses (CARL): potable-non- potable Current Annual Real Losses (CARL): potable-non- potable Volume water lost: potable-non-potable Volume water lost: potable water Real water losses: service connections Real water losses: service connections Real water losses: service connections Number severage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Peroperty connection sewer breaks/chokes Sewerage service complaints: service Sewerage service complaints: service Sewerage service complaints: service Sewerage service complaints: service Water quality complaints per 1000 connections Number water complaints: service Water service co	Index ML	4,6938 6,321 6,321 131,906 131,906 138,227 138,2 267,100001 7,716983 0 0 4 2,466091 279	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 512.372 512.372 700.453 700.5 594.25912 2.109203 0 0 7 0.286053	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2	1 1.9763 0 0 0 0 0 100	13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 4.24 0 0 0 0 100	2, 27,3973 0 0 0 0 100	1 325 195.472 195.472 652.753 652.753 848.225 848.225 70.767456 2.2438025 16 2.2725 25 0.205069 100 0 0 11 0.417267	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water Customer Service - water
115 116 117 118 118 119 119 119 119 119 119 120 120 120 120 120 120 120 120 120 120	A59 A544 A555 A532 A546 A556 A552 A552 A552 A552 A550 A550 A550 A550	Infrastructure Leakage Index (ILI) Total apparent losses: potable non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable-non- potable Current Annual Real Losses (CARL): potable-non- potable Current Annual Real Losses (CARL): potable-non- potable Volume water lost: potable-non-potable Volume water lost: potable water Real water losses: service connections Real water losses: service connections Real water losses: service connections Number severage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Percent CSS response target met: sewerage incidents Number water complaints: service Water quality complaints per 1000 connections Number water complaints: service Water service complaints: service	Index ML L/service connection/day Count per 1000 km sewer mains Count per 1000 connections Count per 1000 connections Count Der 1000 connections Count Co	4,6938 6,321 6,321 131,906 131,906 138,227 138,2 267,100001 7,716983 0 0 4 2,466091 279	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 512.372 512.372 700.453 700.5 594.25912 2.109203 0 0 7 0.286053	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2	1 19763 0 0 0 0 100	13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 4.24 0 0 0 0 100	2 27.3973 0 0 0 0 100	1.325 195.472 195.472 652.733 652.733 848.225 848.225 70.767866 2.438025 1.025347 0.00000000000000000000000000000000000	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - Sewerage Customer Service - sewerage Customer Service - water
115 116 117 118 118 119 119 119 119 119 119 119 119	A59 A544 A555 A532 A546 A556 A556 A556 A556 A556 A556 A557 A550 A550 A550 A550 A550 A550 A550	Infrastructure Leakage Index (ILI) Total apparent losses: potable non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable-non- potable Current Annual Real Losses (CARL): potable-non- potable Current Annual Real Losses (CARL): potable-non- potable Volume water lost: potable-non-potable Volume water lost: potable-non-potable Volume water lost: potable water Real water losses: service connections Real water losses: service connections Number severage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes Number severage mains breaks/chokes per 1000 connections Number property connection sewer breaks/chokes Sewerage service complaints: service Sewerage service complaints: service Sewerage service complaints: service Water quality complaints per 1000 connections Number water complaints: service Water quality complaints per 1000 connections Number water complaints: service Water quality complaints per 1000 connections Number water complaints: service Water garding complaints service Water service complaints per 1000 connections Number connections affected by unplanned interruptions Average duration unplanned interruptions: water Average duration unplanned interruptions water Percent CSS response target met: water incidents Number restrictions applied for non-payment of water bill Number water and sewerage complaints: billing and accounts Water and sewerage billing and account complaints	Index ML	4,6938 6,321 131,906 131,906 131,906 131,906 138,277 138,27 138,27 138,27 0 0 0 0 0 4 2,466091 279 10 172,009864 100	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 512.372 512.372 700.453 700.5 594.25912 2.109203 0 0 7 0.286053	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2	1 1.9763 0 0 0 0 100	13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 4.24 0 0 0 0 100	2 27,3973 0 0 0 100	1.325 195.472 195.472 652.733 652.733 848.225 848.225 70.767866 2.438025 1.025347 0.00000000000000000000000000000000000	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - Sewerage Customer Service - Sewerage Customer Service - Sewerage Customer Service - water
115 116 117 118 118 119 119 119 119 119 119 119 119	A59 A544 A555 A532 A546 A556 A536 A550 A510 A511 A511 A538 A539 A540 A540 A541 C521 C511 C511 C566 C520 C59 C522 C510 C512 C515 C548 C548 C523 C512 C524 C518 C523 C518 C523 C526 C548 C523 C518 C523 C526 C548 C523 C511 C511 C521 C521 C531 C548 C523 C522 C530 C548 C523 C531 C531 C548 C523 C532 C532 C531 C532 C533 C533 C533 C533 C534	Infrastructure Leakage Index (ILI) Total apparent losses: potable non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable water Vollume water lost: potable-non-potable Vollume water lost: potable-non-potable Vollume water lost: potable water Real water losses: service connections Real water losses: service connections Real water losses: service connections Sewerage mains breaks/chokes Sewerage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Peroperty connections Number water complaints: service Water sewerage complaints per 1000 connections Number vater complaints service Average duration unplanned interruptions: water Average duration unplanned interruptions water Average durat	Index ML	4,6938 6,321 131,906 131,906 131,906 131,906 138,277 138,2	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 512.372 512.372 700.453 700.5 594.25912 2.109203 0 0 7 0.286053	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2	1 1.9763 0 0 0 0 100	13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 4.24 0 0 0 0 0 0	2 27,3973 0 0 0 100	1.325 195.472 195.472 652.733 652.733 848.225 848.225 70.767866 2.438025 1.025347 0.00000000000000000000000000000000000	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Country - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - Water
115 116 117 118 118 119 119 119 119 119 119 119 119	A59 A544 A555 A532 A546 A556 A532 A546 A556 A550 A510 A511 A511 A511 A538 A539 A540 A540 A541 C521 C511 C511 C556 C520 C59 C522 C510 C512 C512 C513 C514 C515 C515 C517 C566 C548 C523 C518 C523 C512 C524 C524 C524 C524 C526	Infrastructure Leakage Index (ILI) Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable water Vollume water lost: potable+non-potable Vollume water lost: potable water Real water losses: service connections Real water losses: service connections Real water losses: service connections Real water losses: water mains Number severage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sever breaks/chokes Property connection sever breaks/chokes Percent CSS response target met: sewerage incidents Number water complaints: water quality Water quality complaints per 1000 connections Number water complaints: water quality Water service complaints per 1000 connections Number water complaints per 1000 connections Average duration unplanned interruptions: water Average duration unplanned interruptions: water Average frequency unplanned interruptions: water Percent CSS response target met: water incidents Number water sesponse target met water incidents Number restrictions applied for non-payment of water bill per 1000 connections Number vater and severage complaints: billing and accounts Water and severage complaints: all other Number water and severage complaints: all other	Index ML	4,6938 6,321 131,906 131,906 131,906 131,906 138,227 138,2 267,100001 7,716983 0 0 0 4 2,466091 279 10 172,009864 100 0 0 0 4	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 512.372 512.377 700.453 700.5 594.25912 2.109203 0 0 7 0.286053 2793 7.417 114.135099 100 0 0 0 7	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2	1 1.9763 0 0 0 0 100	13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 4.24 0 0 0 0 100	27.3973 0 0 0 100	1 325 195 472 195 472 195 472 652.753 652.753 848.225 848.225 70.767865 2.438025 16 2.2725 2.5 0.205069 100 0 11 0.417267 3083 24.35 116.948638 100 0 0 0 0 16	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Casset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - water
115 116 117 118 118 119 119 119 119 119 119 119 119	A59 A544 A555 A532 A546 A556 A532 A546 A556 A538 A539 A540 A541 C551 C551 C551 C551 C551 C556 C520 C59 C522 C510 C515 C515 C515 C517 C556 C548 C548 C523 C512 C524 C552 C512 C524 C532 C532 C532 C533 C534 C535	Infrastructure Leakage Index (ILI) Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable water Volume water lost: potable-non-potable Volume water lost: potable-non-potable Volume water lost: potable water Real water losses: service connections Real water losses: service connections Real water losses: water mains Number severage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes per 1000 connections Number property connection sever breaks/chokes Percent CSS response target met: sewerage incidents Number water complaints: service Sewerage service complaints: water quality Water quality complaints per 1000 connections Number water complaints: water quality Water complaints per 1000 connections Water service complaints per 1000 connections Aumber water complaints per 1000 connections Average duration unplanned interruptions: water Average duration unplanned interruptions	Index ML	4,6938 6,321 131,906 131,906 131,906 138,227 138,22 267,100001 7,716983 0 0 0 4 2,466091 279 10 172,009864 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 512.372 512.372 700.453 700.5 594.25912 2.109203 0 0 7 0.286053	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2	1 1.9763 0 0 0 0 100	13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 424 0 0 0 0 100	27.3973 0 0 0 0 100	1.325 195.472 195.472 652.733 652.733 848.225 848.225 70.767866 2.438025 1.025347 0.00000000000000000000000000000000000	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Coustomer Service - Sewerage Customer Service - Water
115 116 117 118 118 119 119 119 119 119 119 119 119	A59 A544 A555 A522 A532 A546 A546 A556 A538 A539 A540 A541 C551 C551 C551 C551 C551 C552 C510 C515 C517 C556 C522 C510 C518 C518 C518 C518 C518 C523 C518 C518 C518 C524 C518 C518 C524 C518 C518 C524 C518 C518 C525 C510 C510 C510 C510 C511 C511 C511 C51	Infrastructure Leakage Index (ILI) Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable water Vollume water lost: potable+non-potable Vollume water lost: potable water Real water losses: service connections Real water losses: service connections Real water losses: service connections Real water losses: water mains Number severage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sever breaks/chokes Property connection sever breaks/chokes Percent CSS response target met: sewerage incidents Number water complaints: water quality Water quality complaints per 1000 connections Number water complaints: water quality Water service complaints per 1000 connections Number water complaints per 1000 connections Average duration unplanned interruptions: water Average duration unplanned interruptions: water Average frequency unplanned interruptions: water Percent CSS response target met: water incidents Number water sesponse target met water incidents Number restrictions applied for non-payment of water bill per 1000 connections Number vater and severage complaints: billing and accounts Water and severage complaints: all other Number water and severage complaints: all other	Index ML	4,6938 6,321 131,906 131,906 131,906 131,906 138,227 138,2 267,100001 7,716983 0 0 0 4 2,466091 279 10 172,009864 100 0 0 0 4	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 512.372 512.377 700.453 700.5 594.25912 2.109203 0 0 7 0.286053 2793 7.417 114.135099 100 0 0 0 7	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2	1 1.9763 0 0 0 0 0 100	13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 424 0 0 0 0 100	27.3973 0 0 0 0 100	1 325 195 472 195 472 195 472 652.753 652.753 848.225 848.225 70.767865 2.438025 16 2.2725 2.5 0.205069 100 0 11 0.417267 3083 24.35 116.948638 100 0 0 0 0 16	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - Sewerage
115 116 117 118 118 119 119 119 119 120 120 121 121 121 121 121 122 121 122 121 122 122 123 124 125 125 126 127 127 127 128 129 129 129 129 120 120 120 120 120 120 120 120 120 120	A59 A544 A555 A532 A546 A556 A532 A546 A556 A538 A539 A540 A541 C551 C551 C551 C551 C551 C556 C520 C59 C522 C510 C515 C515 C515 C517 C556 C548 C548 C523 C512 C524 C552 C512 C524 C532 C532 C532 C533 C534 C535	Infrastructure Leakage Index (ILI) Total apparent losses: potable non-potable Total apparent losses: potable non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non-potable Current Annual Real Losses (CARL): potable+non-potable Volume water lost: potable+non-potable Volume water lost: potable+non-potable Volume water lost: potable water Real water losses: sevite comnections Real water losses: sevite comnections Real water losses: sevite comnections Womber severage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Sewerage service complaints: service Sewerage service complaints: service Water quality Water quality complaints per 1000 connections Number water complaints: service Water service complaints: service Water service complaints service Water service complaints per 1000 connections Number water complaints service Water service complaints service Water service complaints service Number water complaints service Water service complaints service Number water complaints service Number water complaints service Number water onnections affected by unplanned interruptions Average fequency unplanned interruptions: water Percent CSS response target met: water incidents Number restrictions applied for non-payment of water bill Restrictions applied for non-payment of water bill Per 1000 connections Number water and sewerage complaints: all other Number water and sewerage complaints: all other Number water and sewerage complaints: all Water and sewerage complaints: all Volume sewage treated: maximum primary level only Volume sewage treated: maximum primary level only	Index ML	4,6938 6,321 131,906 131,906 131,906 131,906 138,227 138,2 267,100001 7,716983 0 0 0 4 2,466091 279 10 172,009864 100 0 0 0 4	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 512.372 512.377 700.453 700.5 594.25912 2.109203 0 0 7 0.286053 2793 7.417 114.135099 100 0 0 0 7	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2	1 1.9763 0 0 0 0 0 100	13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258	3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 424 0 0 0 0 100	27.3973 0 0 0 0 100	1 325 195 472 195 472 195 472 652.753 652.753 848.225 848.225 70.767865 2.438025 16 2.2725 2.5 0.205069 100 0 11 0.417267 3083 24.35 116.948638 100 0 0 0 0 16	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Coustomer Service - Sewerage Customer Service - Water
115 116 117 118 118 119 119 119 119 120 120 120 121 121 121 121 121 121 121	A59 A544 A555 A522 A532 A546 A546 A556 A538 A539 A540 A541 C551 C551 C551 C551 C551 C552 C510 C515 C517 C556 C522 C510 C518 C518 C518 C518 C518 C523 C518 C518 C518 C524 C518 C518 C524 C518 C518 C524 C518 C518 C525 C510 C510 C510 C510 C511 C511 C511 C51	Infrastructure Leakage Index (ILI) Total apparent losses: potable non-potable Total apparent losses: potable non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non-potable Current Annual Real Losses (CARL): potable+non-potable Volume water lost: potable+non-potable Volume water lost: potable+non-potable Volume water lost: potable water Real water losses: sevite comnections Real water losses: sevite comnections Real water losses: sevite comnections Womber severage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Sewerage service complaints: service Sewerage service complaints: service Water quality Water quality complaints per 1000 connections Number water complaints: service Water service complaints: service Water service complaints service Water service complaints per 1000 connections Number water complaints service Water service complaints service Water service complaints service Number water complaints service Water service complaints service Number water complaints service Number water complaints service Number water onnections affected by unplanned interruptions Average fequency unplanned interruptions: water Percent CSS response target met: water incidents Number restrictions applied for non-payment of water bill Restrictions applied for non-payment of water bill Per 1000 connections Number water and sewerage complaints: all other Number water and sewerage complaints: all other Number water and sewerage complaints: all Water and sewerage complaints: all Volume sewage treated: maximum primary level only Volume sewage treated: maximum primary level only	Index ML	4,6938 6,321 131,906 131,906 131,906 131,906 138,227 138,2 267,100001 7,716983 0 0 0 4 2,466091 279 10 172,009864 100 0 0 0 4	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 512.372 512.377 700.453 700.5 594.25912 2.109203 0 0 7 0.286053 2793 7.417 114.135099 100 0 0 0 7	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2	1 1.9763 0 0 0 0 0 100	13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258 0 0 100	3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 424 0 0 0 0 100	2 27.3973 0 0 0 0 0 100	1 325 195 472 195 472 195 472 652.753 652.753 848.225 848.225 70.767865 2.438025 16 2.2725 2.5 0.205069 100 0 11 0.417267 3083 24.35 116.948638 100 0 0 0 0 16	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - Sewerage
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115 116 117 118 calculated Value 118 calculated Value 119 calculated Value 120 calculated Value 121 calculated Value 122 calculated Value 123 col. Calculated Value 124 calculated Value 125 col. Report AS39 126 calculated Value 127 20 calculated Value 128 col. Report AS40 129 calculated Value 129 col. Report AS40 120 calculated Value 121 calculated Value 122 calculated Value 123 calculated Value 125 col. report 136 calculated Value 137 138 calculated Value 139 calculated Value 139 col. report 130 calculated Value 131 col. report 132 calculated Value 133 col. col. report 134 calculated Value 135 col. of Customers affected by Unplanned 136 varporties 137 calculated Value 138 vater interruptions, count register No. effected 139 roperties 139 calculated Value 140 calculated Value 141 calculated Value 142 calculated Value 143 calculated Value 144 calculated Value 145 calculated Value 146 calculated Value 147 calculated Value 148 calculated Value 149 calculated Value 149 calculated Value 140 calculated Value 141 calculated Value 142 calculated Value 143 calculated Value 144 calculated Value 145 calculated Value 146 calculated Value 147 calculated Value 148 calculated Value 149 calculated Value	A59 A54 A555 A532 A546 A555 A532 A546 A556 A556 A556 A556 A557 A560 A560 A560 A560 A560 A560 A560 A560	Infrastructure Leakage Index (ILI) Total apparent losses: potable non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable-non- potable Current Annual Real Losses (CARL): potable-non- potable Current Annual Real Losses (CARL): potable-non- potable Volume water lost: potable-non-potable Number severage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes per 1000 connections Number property connection sewer breaks/chokes Sewerage service complaints: service Sewerage service complaints: service Sewerage service complaints: service Water quality complaints per 1000 connections Number water complaints: service Water quality complaints per 1000 connections Number water complaints: service Water garding complaints: service Water garding complaints: service Number water complaints: service Water garding complaints: service Namber water complaints: service Number water complaints: service Namper mater complaints: service Namper mater complaints: service Number water service complaints per 1000 connections Number restrictions applied for non-payment of water bill Restrictions applied	Index MI L/service connection/day Count per 1000 km sewer mains Count per 1000 connections Count mins per 1000 connections Count per 1000 connections MI	4,6938 6,321 131,906 131,906 131,906 131,906 138,227 138,2 267,100001 7,716983 0 0 0 4 2,466091 279 10 172,009864 100 0 0 0 4	0.9358 0.36 0.36 2.142 2.142 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 512.372 512.377 700.453 700.5 594.25912 2.109203 0 0 7 0.286053 2793 7.417 114.135099 100 0 0 0 7	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2 1.097093 0 100 100 0 0 0 0	0 0 0 100 100 0 0 0 0	0.822785 0 0 100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258 0 0 100 100 0 0 0 0 0	3 1.284247 0 0 100 100 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 100	0 0 0 0 0 100 0 0 0 0 0 0	1 325 195.472 195.472 652.753 652.753 848.225 70.767456 2.438025 16 6 6 2.2725 25 1.025347 51 0.205069 100 0 11 0.417267. 3083 2.4385 116.948638 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Asset Performance - Water Asset Performance - Swerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - sewerage Customer Service - sewerage Customer Service - water Customer Service
115 116 117 118 118 119 119 119 119 119 119 119 119	AS9 AS9 AS44 AS55 AS32 AS32 AS46 AS50 AS41 AS51 AS38 AS40 AS41 CS21 CS11 CS66 CS6 CS6 CS20 CS20 CS20 CS20 CS20 CS20 CS20 CS20	Infrastructure Leakage Index (ILI) Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable+non- potable Current Annual Real Losses (CARL): potable-non- potable Volume water lost: potable-non-potable Number sewerage mains breaks/chokes Sewerage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Percent CSS response target met: sewerage incidents Number water complaints: service Sewerage service complaints ser 1000 connections Number water complaints per 1000 connections Number water complaints service Water service complaints per 1000 connections Number water complaints service Water service complaints per 1000 connections Number water complaints per 1000 connections Number water service polaritis per 1000 connections Number water service complaints per 1000 connections Number water service complaints per 1000 connections Number water and sewerage complaints: water Number water and sewerage complaints: all other Number water and s	Index MI L/service connection/day Count per 1000 km sewer mains Count per 1000 connections Count mins per 1000 connections Count per 1000 connections MI	4,6938 6,321 131.96 131.906 138.227 138.2 267.100001 7,716983 0 0 4 2,466091 10 0 0 0 0 0 4 2,466091	0.9358 0.36 2.142 2.142 2.1502 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 188.081 512.372 702.453 700.453 700.5 55.425912 2.109203 0 0 0 7 0.286053 2793 7.417 114.135099 100 0 0 0 7 7 0.286053	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2 1.097093 0 100 100 0 0 0 0	0 0 0 100 100 0 0 0 0	0.822785 0 0 100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258 0 0 100 100 0 0 0 0 0	3 1.284247 0 0 100 100 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 100	0 0 0 0 0 100 0 0 0 0 0 0	1 325 195.472 195.472 652.753 652.753 848.225 70.767456 2.438025 16 6 6 2.2725 25 1.025347 51 0.205069 100 0 11 0.417267. 3083 2.4385 116.948638 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - water Customer
115 116 117 118 118 119 119 119 119 119 119 119 119	A59 A544 A555 A532 A546 A556 A532 A546 A556 A530 A531 A531 A531 A533 A540 A541 C551 C551 C551 C551 C551 C552 C510 C515 C517 C566 C522 C510 C518 C522 C510 C518 C522 C510 C518 C522 C510 C511 C517 C566 C528 C528 C529 C520 C510 C511 C517 C566 C520 C510 C511 C511 C517 C566 C521 C511 C511 C511 C511 C511 C511 C511	Infrastructure Leakage Index (ILI) Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non-potable Current Annual Real Losses (CARL): potable-enon-potable Volume water lost: potable-non-potable Volume water lost: potable-non-potable Volume water lost: potable-water Real water losses: service connections Real water losses: service connections Real water losses: water mains Number severage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sever breaks/chokes Property connection sever breaks/chokes Percent CSS response target met: sewerage incidents Number water complaints: service Sewerage service complaints: water quality Water quality complaints per 1000 connections Number water complaints: service Water service complaints per 1000 connections Number water complaints are vice Water service complaints per 1000 connections Number water complaints water quality Average duration unplanned interruptions: water Average duration unplanned interruptions: water Average frequency unplanned interruptions: water Percent CSS response target met: water incidents Number water and sewerage complaints: billing and accounts Number water and sewerage complaints: all other Number water and sewerage complaints all other Number water and sewerage complaints all other Number water and sewerage complaints all other Numbe	Index MIL MIL MIL MIL MIL MIL MIL MIL L/Jservice connection/day Count per 1000 km sewer mains Count per 1000 connections MIL	4,6938 6,321 131.96 131.906 138.227 138.2 267.100001 7,716983 0 0 4 2,466091 10 0 0 0 0 0 4 2,466091	0.9358 0.36 2.142 2.142 2.1502 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 188.081 512.372 702.453 700.453 700.5 55.425912 2.109203 0 0 0 7 0.286053 2793 7.417 114.135099 100 0 0 0 7 7 0.286053	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2 1.097093 0 100 100 0 0 0 0	0 0 0 100 100 0 0 0 0	0.822785 0 0 100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258 0 0 100 100 0 0 0 0 0	3 1.284247 0 0 100 100 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 100	0 0 0 0 0 100 0 0 0 0 0 0	1 325 195.472 195.472 652.753 652.753 848.225 70.767456 2.438025 16 6 6 2.2725 25 1.025347 51 0.205069 100 0 11 0.417267. 3083 2.4385 116.948638 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Casset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - sewerage Customer Service - Sewerage Customer Service - Sewerage Customer Service - water Customer Service - wate
115 116 117 118 118 119 119 119 119 119 119 119 119	AS9 AS9 AS44 AS55 AS32 AS32 AS46 AS50 AS41 AS51 AS38 AS40 AS41 AS51 CS61 CS61 CS61 CS61 CS61 CS17 CS66 CS18 CS18 CS18 CS18 CS18 CS18 CS18 CS18	Infrastructure Leakage Index (ILI) Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non-potable Current Annual Real Losses (CARL): potable-enon-potable Volume water lost: potable-enon-potable Number sewerage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sever breaks/chokes Property connection sever breaks/chokes Percent CSS response target met: sewerage incidents Number water complaints: service Sewerage service complaints: water quality Water quality complaints per 1000 connections Number water complaints: service Water service complaints: service Water service complaints per 1000 connections Number water complaints water quality Average duration unplanned interruptions: water Average duration unplanned interruptions: water Average frequency unplanned interruptions: water Percent CSS response target the: water incidents Number restrictions applied for non-payment of water bill Restrictions applied for non-payment of water bill Restrictions applied for non-payment of water bill Per 1000 connections Number water and sewerage complaints: all other Number water and	Index ML	4,6938 6,321 131.906 131.906 138.227 138.2 267.100001 7.716983 0 0 4 2.466091 172.009864 100 0 0 4 2.466091	0.9358 0.36 2.142 2.142 2.1502 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 188.081 512.372 702.453 700.453 700.5 55.425912 2.109203 0 0 0 7 0.286053 2793 7.417 114.135099 100 0 0 0 7 7 0.286053	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2 1.097093 0 100 100 0 0 0 0	0 0 0 100 100 0 0 0 0	0.822785 0 0 0 100 100 100 100 100 100 100 100 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258 0 0 100 100 0 0 0 0 0	3 1 284247 0 0 100 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 100	0 0 0 0 0 100 0 0 0 0 0 0	1 325 195.472 195.472 652.753 652.753 848.225 70.767456 2.438025 16 6 6 2.2725 25 1.025347 51 0.205069 100 0 11 0.417267. 3083 2.4385 116.948638 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Casset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - Sewerage Customer Service - Sewerage Customer Service - Sewerage Customer Service - water Customer Service - wate
115 116 117 118 118 119 119 119 119 119 119 119 119	A59 A544 A555 A532 A546 A556 A532 A546 A556 A530 A531 A531 A531 A533 A540 A541 C551 C551 C551 C551 C551 C552 C510 C515 C517 C566 C522 C510 C518 C522 C510 C518 C522 C510 C518 C522 C510 C511 C517 C566 C528 C528 C529 C520 C510 C511 C517 C566 C520 C510 C511 C511 C517 C566 C521 C511 C511 C511 C511 C511 C511 C511	Infrastructure Leakage Index (ILI) Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non-potable Current Annual Real Losses (CARL): potable-enon-potable Volume water lost: potable-non-potable Volume water lost: potable-non-potable Volume water lost: potable-water Real water losses: service connections Real water losses: service connections Real water losses: water mains Number sewerage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Percent CSS response target met: sewerage incidents Number water complaints: service Sewerage service complaints: water quality Water quality complaints per 1000 connections Number water complaints: service Water service complaints: service Water service complaints: service Number water complaints per 1000 connections Number water complaints per 1000 connections Number water complaints per 1000 connections Number connections affected by unplanned interruptions: Average duration unplanned interruptions: water Average duration unplanned interruptions: water Percent CSS response target met: water incidents Number restrictions applied for non-payment of water bill per 1000 connections Number water and sewerage complaints: all other Number water and sewe	Index MIL MIL MIL MIL MIL MIL MIL MIL L/Jservice connection/day Count per 1000 km sewer mains Count per 1000 connections MIL	4,6938 6,321 131.906 131.906 138.227 138.2 267.100001 7.716983 0 0 4 2.466091 172.009864 100 0 0 4 2.466091	0.9358 0.36 2.142 2.142 2.1502 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 188.081 512.372 702.453 700.453 700.5 55.425912 2.109203 0 0 0 7 0.286053 2793 7.417 114.135099 100 0 0 0 7 7 0.286053	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2 1.097093 0 100 100 0 0 0 0	0 0 0 100 100 0 0 0 0	0.822785 0 0 0 100 100 100 100 100 100 100 100 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258 0 0 100 100 0 0 0 0 0	3 1 284247 0 0 100 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 100	0 0 0 0 0 100 0 0 0 0 0 0	1 325 195.472 195.472 652.753 652.753 848.225 70.767456 2.438025 16 6 6 2.2725 25 1.025347 51 0.205069 100 0 11 0.417267. 3083 2.4385 116.948638 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Asset Performance - Water Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Casset Performance - Sewerage Asset Performance - Sewerage Asset Performance - Sewerage Customer Service - sewerage Customer Service - Sewerage Customer Service - Sewerage Customer Service - water Customer Service - wate
1115 116 117 118 118 119 119 119 119 119 119 119 119	AS9 AS44 AS55 AS32 AS32 AS46 AS56 AS66 AS66 AS66 AS66 AS66 AS67 AS7 AS7 AS7 AS7 AS7 AS7 AS7 AS7 AS7 AS	Infrastructure Leakage Index (ILI) Total apparent losses: potable non-potable Total apparent losses: potable water Current Annual Real Losses (CARL): potable+non-potable Current Annual Real Losses (CARL): potable-non-potable Current Annual Real Losses (CARL): potable-water Volume water lost: potable-water Volume water lost: potable-water Real water losses: service connections Real water losses: service connections Real water losses: service connections Number severage mains breaks/chokes Sewerage mains breaks/chokes per 100 km sewer main Number property connection sewer breaks/chokes Property connection sewer breaks/chokes Property connection sewer breaks/chokes Sewerage service complaints: service Sewerage service complaints: service Sewerage service complaints: service Number water complaints: service Water quality complaints per 1000 connections Number water complaints: service Water quality complaints per 1000 connections Number water complaints service Water guality complaints per 1000 connections Number water complaints service Water guality complaints per 1000 connections Number water complaints service Nater service complaints: service Water service complaints service Water service complaints service Number water complaints service Number water complaints: service Water service complaints: service Number water accomplaints: service Number water accomplaints service Number restrictions applied for non-payment of water bill Restrictions applied for non-pa	Index MI.	4,6938 6,321 131.906 131.906 138.227 138.2 267.100001 7,716983 0 0 0 4 2,466091 172.009864 100 0 0 4 2,466091	0.9358 0.36 2.142 2.142 2.1502 2.502 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.	1.1366 188.081 188.081 188.081 512.372 702.453 700.453 700.5 55.425912 2.109203 0 0 0 7 0.286053 2793 7.417 114.135099 100 0 0 0 7 7 0.286053	0.9397 0.71 6.333 6.333 7.043 7.1 83.416754 1.060555	0 0 0 0		2 1.097093 0 100 100 0 0 0 0	0 0 0 100 100 0 0 0 0	0.822785 0 0 0 100 100 100 100 100 100 100 100 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 4.032258 0 0 100 100 0 0 0 0 0	3 1 284247 0 0 100 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 100	0 0 0 0 0 100 0 0 0 0 0 0	1 325 195.472 195.472 652.753 652.753 848.225 70.767456 2.438025 16 6 6 2.2725 25 1.025347 51 0.205069 100 0 11 0.417267. 3083 2.4385 116.948638 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Asset Performance - Water Asset Performance - Sewerage Customer Service - water Compliance - Service - water Compliance & Treatment - Sewerage Compliance - Drinking Water

	В	Greenhouse ass emissions: other per 1000 water	E F	G	Н	I J	K L	М	N O	P	Q R	S	T U	V	w x
61 Calculated Value	EN11	Greenhouse gas emissions: other per 1000 water connections t CO2eq/1000 connect	ions											MD	Greenhouse Gas Emissions
Calculated Value	EN17	Greenhouse gas emissions: all t CO2eq Greenhouse gas emissions: all per 1000 water												MD	Greenhouse Gas Emissions
	EN12	connections t CO2eq/1000 connect	ions											MD	Greenhouse Gas Emissions
Finance Finance	FN37 FN38	Revenue: sale bulk potable+raw-PT water \$,000 Revenue: sale bulk recycled water \$,000												2782.36 1342.27	
Calculated Value	FN58	Revenue: sale all bulk water \$,000												4124.63	Revenue
inance inance	FN39 FN40	Revenue: sale potable+raw-PT water (retail supply) \$,000												43468.39	
nance	FN4U	Revenue: sale recycled sewage water (retail supply) \$,000 Revenue: sale potable+raw-PT+recycled water (retail												NK	Revenue
Iculated Value	FN59	supply) \$,000 Government grants/subsidies (non-capital purposes):												43468.39	Revenue
inance	FN60	water \$,000												(0 Revenue
Finance Calculated Value	FN61 FN42	Revenue: any other water supply \$,000 Revenue: all (ABS) water \$,000												4319.18 51912.2	
inance	FN62	Revenue: residential and non-residential sewerage \$,000												33741.2	
Finance	FN63	Revenue: trade waste sewerage \$,000 Government grants/subsidies (non-capital purposes):												1328.27	Revenue
Finance	FN64	sewerage \$,000													0 Revenue
inance Calculated Value	FN65 FN66	Revenue: any other sewerage \$,000												3872.91 38942.30	Revenue Revenue
inance	FN67	Revenue: stormwater charges \$,000												NR	Revenue
Finance	FNICO	Government grants/subsidies (non-capital purposes):													
inance	FN68 FN69	stormwater \$,000 Revenue: other stormwater \$,000												6714.93	Revenue Revenue
alculated Value inance	FN70	Revenue: all stormwater \$,000												6714.93 51676.98	
inance	FN1 FN2	Revenue: all (NPR) water \$,000 Revenue: all (NPR) sewerage \$,000												36937.83	
nance	FN3	Revenue: whole of utility \$,000												88614.82	Revenue
alculated Value	FN7	Revenue: whole of utility per connection \$/connection Revenue: per cent residential revenue from water												3361.460435	Revenue
ates	FN4	usage charges %												4850 20200	Revenue
Iculated Value Iculated Value	FN5 FN6	Revenue: water supply per connection \$/connection Revenue: sewerage services per connection \$/connection	+											1960.282983 1514.963088	Revenue Revenue
nance/rates	FN25	Community service obligations \$,000												838.57	Revenue
culated value	FN87	Community service obligations ratio Nominal written down replacement cost: fixed water	+ + +											0.009463	
ance/Asset Accountant MyData	FN9	assets \$,000 Nominal written down replacement cost: fixed	+											273313.49	Costs Costs
ance/Asset Accountant MyData	FN10	sewerage assets \$,000												452957.98	Costs
ance/Asset Accountant MyData	FN74	Current replacement costs: fixed water assets \$,000												469323.45	Costs
ince/Asset Accountant MyData ince	FN75 FN44	Current replacement costs: fixed sewerage assets \$,000 Costs: purchase bulk potable+raw-PT water \$,000												866611.27 25700.54	Costs Costs
nance	FN45	Costs: purchase bulk recycled water \$,000												(0 Costs
culated Value ance	FN46 FN32	Costs: purchase of all bulk water \$,000 Costs: operating water (NPR) \$,000												25700.54 42055.1	1 Costs
culated Value	FN11	Costs: operating water per connection \$/connection												1595.292466	Costs
ance culated Value	FN76 FN47	Costs: maintenance water \$,000 Costs: operating water (ABS) \$,000												7140.53 16354.56	Costs
ance	FN49	Costs: any other water \$,000												8578.82	Costs Costs
	FN33 FN12	Costs: operating sewerage \$,000 Costs: operating sewerage per connection \$/connection												23638.61 969.510705	<u>Costs</u> Costs
ance	FN77	Costs: maintenance sewerage \$,000												15586.88	Costs
ance	FN50 FN48	Costs: any other sewerage \$,000 Costs: operating stormwater \$,000												18170.93 2640.77	
ince	FN90	Costs: operating any other (all services) \$,000												80.69	Costs
culated Value culated Value	FN91 FN92	Costs: operating (all services) \$,000 Expenditure: all services \$,000												42714.59 95164.86	
ance	FN78	Current cost depreciation: water \$,000												7996.07	O7 Costs
ance	FN79	Current cost depreciation: sewerage \$,000 Previous 5 year average annual renewals	+											12402.07	OT Costs
ince	FN80	expenditure: water \$,000												7361.9	.9 Costs
ance	FN81	Previous 5 year average annual renewals expenditure: sewerage \$,000												10661.28	28 Costs
		Forecast 5 year average annual renewals													
&M QTC Forecast model	FN82	expenditure: water \$,000 Forecast 5 year average annual renewals	+											5118.26	26 Costs
M&M QTC Forecast model	FN83	expenditure: sewerage \$,000												13028.05	
nance nance	FN14 FN15	Capital expenditure: water supply \$,000 Capital expenditure: sewerage \$,000												4229.74 7964.24	
nance	FN51	Capital expenditure: stormwater \$,000												647.05	Capital Expenditure
nance alculated Value	FN52 FN53	Capital expenditure: any other \$,000 Capital expenditure: total \$,000												12841.0	Capital Expenditure Capital Expenditure
nance	FN93	Capital expenditure: what was the largest item Text												Project SCC6015 - Wast	te Water Treatement Plant Capital Expenditure
inance inance	FN94 FN95	Capital expenditure: amount spent on largest item \$,000 Capital expenditure: what was the 2nd largest item Text												Project WI C9027 - Silve	Capital Expenditure erdale Reservoir Renewal Capital Expenditure
		Capital expenditure: amount spent on 2nd largest													
nance nance	FN96 FN26	item \$,000 Capital works grants: water \$,000												1441.99	Capital Expenditure Capital Expenditure
nance Ilculated Value	FN27	Capital works grants: sewerage \$,000												528.2	2 Capital Expenditure
Iculated Value Iculated Value	FN16 FN34	Capital expenditure: water+sewerage \$,000 Capital expenditure: water per connection \$/connection												12193.98 160.44837	
culated Value	FN35	Capital expenditure: sewerage per connection \$/connection												326.644246	Capital Expenditure
culated Value / Finance culated Value / Finance	FN17 FN18	Economic real rate of return: water % Economic real rate of return: sewerage %												0.594852 0.198069	Financial Financial
culated Value / Finance	FN19	Economic real rate of return: water+sewerage %												0.347385	Financial Financial
ince ince	FN20 FN24	Dividend \$,000 Net profit after tax (NPAT) \$,000	+											NR -12285.87	Financial
ulated Value / Finance	FN88	Dividend payout ratio Ratio												NR	Financial
nce nce	FN22 FN23	Net debt to equity % Interest cover ratio Ratio												0.11	Financial Financial
ulated Value / Finance	FN89	Net profit after tax ratio Ratio												NR 0.53	Financial
es hand book es hand book	PR1 PR3	Water pricing tariff structure Text Fixed charge: water value \$/annum	Base charge and usage c Base charge and usage c 665 665		harge and usage c	narge and usage c Base charge and usage	c Base charge and usage c Base charge and usage o	charges						Base charge and usage 615	charge Water Pricing Water Pricing
s hand book s hand book	PR5	Fixed charge: water description Text	Water Access Charge ba: Water Access Charge ba	Water Access Charge ba: Water										Water Access Charge ba	pased on Pipe Size Water Pricing
used	PR6 PR49	Usage charge 1st Step: value	4.36 4.27		4.27 NR	NR NI NR		1						NR 2.77	Water Pricing Water Pricing
used	PR8	Usage charge 2nd Step: value \$/kL	NR NR	NR NR	NR	NR	NR NR							NR	Water Pricing
used	PR50 PR10	Usage upper bound of 2nd Step: kL kL Usage charge 3rd Step: value \$/kL	NR NR	NR NR NR	NR NR	NR NR	NR NR							NR NR	Water Pricing Water Pricing
	PR51	Usage upper bound of 3rd Step: kL kL	NR NR	NR NR	NR	NR	NR NR							NR	Water Pricing
used	PR12 PR52	Usage charge 4th Step: value \$/kL Usage upper bound of 4th Step: kL kL	NR NR	NR NR	NR NR	NR NR	NR NR							NR NR	Water Pricing Water Pricing
used	PR14	Usage charge 5th Step: value \$/kL	NR NR	NR NR	NR NR	NR NR	NR NR							NR	Water Pricing
	PR53 PR16	Usage upper bound of 5th Step: kL kL Usage charge 6th Step: value \$/kL	NR NR	NR NR	NR	NR ND	NR NR NR NR							NR NR	Water Pricing Water Pricing
	PR54	Usage upper bound of 6th Step: kL kL	NR NR	NR NR	NR NR	NR NR	NR NR							NR	Water Pricing
used	PR23	Special levies: water value \$/kL	NR NR	NR NR	NR	NR	NR NR							NR	Water Pricing
used	PR25	Revenue from water special levies retained by utility yes/no	NR NR	NR NR	NR	NR	NR NR							NR	Water Pricing
rage annual residential bill based on the bly of 200kL of water = Annual residential er fixed charge + Residential water usage ge for 200kL consumption + Special water															
es.	PR43	Annual bill based on 200kL/a: water \$	1537 1519		1519 NR	NR	NR NR							1169	Water Pricing
2/CS2*PR6 plus PR3	PR44 PR4	Typical residential bill: water \$ Sewerage pricing tariff structure Text	1179.73 1220.68	1265.85	1120.64 NR	NR	NR NR	Boyne/Tannum Scheme	Boyne/Tannum Scheme Gladstone Scheme	NA GI	adstone Scheme Boyne/Tannum Scheme	Contract	Agnes/1770 scheme Contract	1265.85 Gladstone Scheme	Water Pricing Sewerage Pricing
es, BITS, Gladstone Rates hand book:	PR31	Fixed charge: sewerage value \$/annum						888	888 865	NR	865 888	0	1037	0 865	Sewerage Pricing
er last year used	PR40 PR32	Fixed charge: sewerage description Text Usage charge: sewerage value \$/kL	+					Sewer Access Charge NR	Sewer Access Charge Sewer Access Charge NR NR	Sewer Access Charge Ser NR NR	wer Access Charge Sewer Access Charge NR	Fixed Annual Charge. De NR	Sewer Access Charge Fixed Annual Charge. D NR NR	De Sewer Access Charge NR	Sewerage Pricing Sewerage Pricing
used	PR33	Special levies: sewerage value \$						0	0 0	0	0 (0	0 (0 (0 Sewerage Pricing
used	PR34	Revenue from sewerage special levies retained by						no	00 00	00		no	no no	no	Sewerage Pricing
	PR45	Annual bill based on 200kL/a: sewerage \$						no 888	no no 888 865	0	865 888	0	no no 1037 (0 865	Sewerage Pricing
	PR46 PR47	Typical residential bill: sewerage \$ Annual bill based on 200kL/a: water+sewerage \$						888	888 865	0	865 888	0	1037	0 865	Sewerage Pricing
ulated Value ulated Value	PR47 PR48	Typical residential bill: water+sewerage \$												2034 2130.85	Pricing Pricing
		Total full-time equivalent water+sewerage												104.43	
roll	WF1 WS26	employees FTEs Water restriction duration: none days	366 366		366									104.42	Workforce Water Security
	WS11 WS12	Water restriction duration: PWCM days	NR NR	NR NR										NR	Water Security Water Security
	WS12 WS13	Water restriction duration: Level 1 days Water restriction duration: Level 2 days	0	. 0	0										0 Water Security 0 Water Security

A	В	С	D	E	F		G	н	I 1	J	К	I L	М	N	0	P	Q	R	S	T	U	V	w x	Y Z
274	WS14	Water restriction duration: Level 3 d	davs		0	0	0		0														0 Water Security	
275	WS15		days		0	0	0		0														0 Water Security	
276	WS16		davs		0	0	0		0														0 Water Security	
GAWB																								
277	WS3	Available contingency supplies	ves/no	ves	ves	ves		ves														ves	Water Security	
		Has asset management planning been undertaken in	, ,																					
278	WS17		yes/no	yes	yes	yes		yes														yes	Water Security	
		Has drought management planning been undertaken																						
279	WS18	in the last 10 yrs?	yes/no	yes	yes	yes		yes														yes	Water Security	
		Has water demand forecasts been developed or																						
280	WS19	reviewed in the last 5 yrs?	yes/no	yes	yes	yes		yes														yes	Water Security	
																								7
		Has assessment of key capacity constraints of water																						
281	WS20	infrastructure been undertaken in last 10 yrs?	yes/no	yes	yes	yes		yes														yes	Water Security	
		Has the timing for potential future supply																						
282	WS21	augmentation been assessed in the last 10 yrs?	yes/no	yes	yes	yes		yes														yes	Water Security	
		Months water supply remaining as at 30 June (KPI																						
283	WS22	level) 1	1,2,3,4,5,6		6	6	6		6														6 Water Security	
284	WS23	Confidence water demand will be met: next 18 mths h			high	high		high														high	Water Security	
285	WS24	Confidence water demand will be met: next 5 yrs h	high,fair,unsure,low,ver	high	high	high		high														high	Water Security	
286	IT1	Cyber security: governance structure implemented ye	yes/no																			yes	Cyber Security	
		Cyber security: vulnerability/risk assessment																						
287	IT2		yes/no																			yes	Cyber Security	
288	IT3	Cyber security: safeguards implemented ye	yes/no																			yes	Cyber Security	
289	IT4	Cyber security: detection process implemented y	yes/no																			yes	Cyber Security	
290	IT5	Cyber security: response/recovery plan implemented y	yes/no																			yes	Cyber Security	
291 QA Check	QA1	Vol water sourced is => vol water produced/supplied %	%	45.100	67	12.8889	0.1856	10.663	1													NR	QA/QC Checks	
292 QA Check	QA2	OPEX > Maintenance: Water																				34914.5	7 QA/QC Checks	
293 QA Check	QA3	OPEX > Maintenance: Sewerage																				8051.7	QA/QC Checks	
293 QA Check 294 QA Check 295 QA Check 296 QA Check	QA4	Asset Replacement Costs > Depreciation: Water																				265317.	8 QA/QC Checks	
295 QA Check	QA5	Asset Replacement Costs > Depreciation: Sewerage																				440555.9	1 QA/QC Checks	
296 QA Check	QA6	Potable non-revenue water > potable water loss		2	2.1	0.2	48.325	0	3													50.47	QA/QC Checks	
297	QA7	Total water restriction days = 365 for the year		36	66	366	366	36	6													NR	QA/QC Checks	