



Calliope Junior Rugby League Club

PO Box 204 Calliope QLD 4680
Email: calliopejuniorroosters@hotmail.com



10 May 2019

Tegan McDonald
Acting Manager Development Assessment
Gladstone Regional Council
PO Box 29
Gladstone Qld 4680

Good afternoon Tegan,

The Club has a commitment of cost to buy the shed in the amount of \$233,520.00 including GST. This cost is for the "supply" and "delivery" only of the shed. To date the Club has remaining funds of \$195,650.00 available. This leaves a shortfall of \$37,870.00.

The table below shows the costs that will be needed to complete the project and also to meet development approval conditions and operational works requirements imposed by Gladstone Regional Council:

ADDITIONAL INFORMATION – WORKS FOR QLD – CALLIOPE MULTI-USE FACILITY

Cost of drafting by Gladstone Drafting to get plans in For DA approvals and operational works to date	\$35,000.00
Costings for council (unknown if to be refunded) if not refunded costs to the club (not in total amount)	\$14,605.25
Estimated civil works as per submission for operational works	\$273,770.00
Cost of the shed	\$406,130.00
Estimated costs for Shed slab and associated retaining to comply with GRC requests	\$220,000.00
Costs for all plumbing and fire management system	\$50,300.00
Costs of electrical	\$73,860.00
Estimated costs for internal works	\$90,000.00
Estimated costs for the kitchen and cold room	\$58,121.00

President: Anthony Mayers
0423 655 675

Secretary: Simone Peirce
0439 686 501

Treasurer: Erin Bock
0424 856 914



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Prices for the multi-purpose posts	\$25,000.00
Quotes for flooring of court	\$155,073.00
Project management fees	\$30,000.00
Total Ex GST	\$1,417,254.00

Yours sincerely,

Stuart Claridge
Calliope Rugby League Representative

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0423 655 675

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0424 856 914