



SPECIAL BUDGET MEETING MINUTES

**HELD AT THE COUNCIL CHAMBERS - CIVIC CENTRE
101 GOONDOON STREET, GLADSTONE**

On Tuesday 16 July 2024

Commencing at 9.00am

**Leisa Dowling
CHIEF EXECUTIVE OFFICER**

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Elected Members

Councillor - Mayor M Burnett
Councillor G Churchill
Councillor K Goodluck
Councillor K Davis
Councillor M Wagner
Councillor M Holzheimer
Councillor N Muszkat
Councillor S McClintock
Councillor L Patrick

Officers

L Dowling (Chief Executive Officer)
R Millett (Executive Secretary)
T Whalley (Manager Governance and Risk)
M Holmes (General Manager Finance Governance and Risk)
K Lee (General Manager Community and Lifestyle)
L Kroese (Manager Strategy and Improvement, Acting)

G/0.3.1. APOLOGIES AND LEAVE OF ABSENCE

Nil

S/1. 2024/25 BUDGET

S/1.1. 2024/2025 BUDGET OVERVIEW

Responsible Officer: Mayor Matthew Burnett

Prepared By: Mayor Matthew Burnett

Council Meeting Date: 16 July 2024

File Ref: FM6.1

Purpose:

The Mayor presenting an Overview Report on Council's 2024/25 Budget and associated Operational Plan.

Officer's Recommendation:

That Council receive the 2024/25 Budget Overview Report.

S/24/5260 Council Resolution:

Moved Mayor Burnett
Seconded Cr Holzheimer

That the Officer's Recommendation be adopted.

CARRIED

S/1.2. REVENUE STATEMENT

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: General Manager Finance Governance and Risk

Council Meeting Date: 16 July 2024

File Ref: FM6.1; CM28.2

Purpose:

The purpose of this report is to allow Council to consider the revised Revenue Statement to support the 2024/2025 Budget.

Officer's Recommendation:

That Council, in accordance with section 172 of the *Local Government Regulation 2012*:

1. Repeal P-2023-08 Revenue Statement; and
2. Adopt P-2024-05 Revenue Statement provided as Addendum 1.

S/24/5261 Council Resolution:

Moved Cr Churchill
Seconded Cr Davis

That the Officer's Recommendation be adopted.

CARRIED

S/1.3. LONG-TERM FINANCIAL FORECAST

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: General Manager Finance Governance and Risk

Council Meeting Date: 16 July 2024

File Ref: FM6.1

Purpose:

This report seeks the adoption of the Long-Term Financial Forecast, for the 10 years through to 30 June 2034, prepared in accordance with the requirements of the *Local Government Regulation 2012*.

Officer's Recommendation:

That Council adopt the Long-Term Financial Forecast 2024-25 in accordance with section 171 of the *Local Government Regulation 2012*.

S/24/5262 Council Resolution:

Moved Cr Goodluck

Seconded Cr Patrick

That the Officer's Recommendation be adopted.

CARRIED

S/1.4. DEBT POLICY

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: General Manager Finance Governance and Risk

Council Meeting Date: 16 July 2024

File Ref: FM6.1; CM28.2

Purpose:

The purpose of this report is to seek Council's endorsement of the Debt Policy for the 2024/2025 financial year.

Officer's Recommendation:

That Council, in accordance with section 192 of the *Local Government Regulation 2012*:

1. Repeal P-2023-09 Debt Policy; and
2. Adopt P-2024-06 Debt Policy provided as Addendum 2.

S/24/5263 Council Resolution:

Moved Cr McClintock
Seconded Cr Wagner

That the Officer's Recommendation be adopted.

CARRIED

S/1.5. PROJECTED FINANCIAL STATEMENTS FOR YEAR END 30 JUNE 2025

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: General Manager Finance Governance and Risk

Council Meeting Date: 16 July 2024

File Ref: FM6.1

Purpose:

This report seeks the adoption of the projected financial statements for year ending 30 June 2025.

Officer's Recommendation:

That Council adopt the projected financial statements for the year ending 30 June 2025 provided as Addendum 3 in accordance with section 169 of the *Local Government Regulation 2012*, noting the contents of the Balance Sheet include the statement of estimated financial position for the previous 2023/2024 financial year in accordance with section 205 of the *Local Government Regulation 2012*.

S/24/5264 Council Resolution:

Moved Cr Davis

Seconded Cr Muszkat

That the Officer's Recommendation be adopted.

CARRIED

S/1.6. RATE PAYMENT PERIOD AND DISCOUNTS

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: General Manager Finance Governance and Risk

Council Meeting Date: 16 July 2024

File Ref: FM6.1

Purpose:

This report seeks the adoption of rate payment periods, discount, interest, and the payment of rates and charges by instalment.

Officer's Recommendation:

That Council considers each of the following as separate resolutions.

Officer Recommendation 1:

1. That:

- a. In accordance with section 107 of the *Local Government Regulation 2012* and section 1520 of the *Fire Services Act 1990*, the following rates and charges be levied on an annual basis in August:
 - general rates;
 - special rates and charges;
 - waste cleansing charges;
 - water availability charges (fixed cost component) under section 41(4)(a) of the *Local Government Regulation 2012*;
 - sewerage and wastewater charges; and
 - State Emergency Management Levy.
- b. In accordance with section 107 of the *Local Government Regulation 2012*, the following charges be levied on a bi-annual basis in August and February for:
 - water consumption charges under section 41(4)(b) of the *Local Government Regulation 2012*; and
 - trade waste volumetric consumption charges.
- c. In accordance with section 118 of the *Local Government Regulation 2012*, the following rates and charges be payable within 60 days of the date of issue of the notice in August:
 - general rates;
 - special rates and charges;
 - waste cleansing charges;
 - sewerage and wastewater charges;
 - water availability charges (fixed cost component);
 - half-yearly water consumption charges levied;
 - half-yearly trade waste volumetric consumption charges levied; and
 - State Emergency Management Levy.
- d. In accordance with section 118 of the *Local Government Regulation 2012*, the following rates and charges be payable within 30 days of the date of issue of the notice in February:
 - half-yearly water consumption charges levied, and
 - half-yearly trade waste volumetric consumption charges.

Officer Recommendation 2:

1. That:

- a. In accordance with section 130 of the *Local Government Regulation 2012*, a discount of 10% be allowed if payment of all rates and charges is made in full within the discount period of 60 days from the date of issue of the notice levied in August. The discount will only be applied to the following rates and charges made and levied:
 - general rates;
 - waste cleansing charges;
 - sewerage charges (excluding the Yarwun and Curtis Island Industrial schemes); and
 - water availability (fixed cost component) charges.
- b. No discount be offered in respect of the following rates and charges made and levied:
 - special rates and charges;
 - trade waste volumetric charges;
 - recycled water scheme (fixed and consumption);
 - the sewerage, trade waste and wastewater charges for the Yarwun and Curtis Island Industrial sewerage, trade waste, and wastewater facilities;
 - water consumption charges; and
 - State Emergency Management Levy.

Officer Recommendation 3:

That in accordance with section 129 of the *Local Government Regulation 2012*, ratepayers may choose to pay their complete annual rate account by instalments subject to the following conditions:

- the rate discount for payment within 60 days is forfeited;
- the amount of each instalment is to be calculated on the gross balance owing of rates and charges as at the approved commencement date of the instalment plan;
- the ratepayer must apply in writing to Council or submit a completed and signed Rate Instalment Application Form included with each rate notice to Council within 60 days from the date of issue of the notice;
- should a Rate Instalment Application Form or written request not be received within 60 days, interest charges will apply until the date of approval of the signed Rate Instalment Application Form;
- ratepayers may make application to include their half yearly Water Consumption Notice (levied in February) in the payment plan within 30 days from the date of issue of the notice and the payment plan will be amended accordingly;
- no reminder notices for instalments will be issued;
- monthly rate instalment payments are due on the 21st day of each month, with ratepayers being advised in writing when their first instalment payment is due;
- the maximum instalment payment frequency is to be quarterly; however, optimally this frequency should not exceed monthly with payments on a weekly and fortnightly basis accepted;
- no interest penalty will apply to those participating in the instalment scheme provided that all payments are made in accordance with the instalment schedule;
- should an instalment not be received by the due date, the total amount outstanding will become due and payable, and the ratepayer will forfeit the right to participate in the scheme, and interest charges will apply from the day after the due date of the unpaid instalment; and
- legal action may be taken in the year that rates become outstanding including approved rate instalment payments that are not maintained.

Officer Recommendation 4:

That in accordance with section 133 of the *Local Government Regulation 2012*, any rates or charges remaining outstanding from the date on which they become overdue will thereafter bear interest at the rate of 12.35% per annum, compounding daily.

S/24/5265 Council Resolution:

Moved Cr Churchill
Seconded Cr Holzheimer

That the Officer Recommendation 1 be adopted.

CARRIED

S/24/5266 Council Resolution:

Moved Cr Goodluck
Seconded Cr Wagner

That the Officer Recommendation 2 be adopted.

CARRIED

S/24/5267 Council Resolution:

Moved Cr Patrick
Seconded Cr Muszkat

That the Officer Recommendation 3 be adopted.

CARRIED

S/24/5268 Council Resolution:

Moved Cr Muszkat
Seconded Cr McClintock

That the Officer Recommendation 4 be adopted.

CARRIED

S/1.7. DIFFERENTIAL GENERAL RATES**Responsible Officer:** General Manager Finance Governance and Risk**Prepared By:** General Manager Finance Governance and Risk**Council Meeting Date:** 16 July 2024**File Ref:** FM6.1**Purpose:**

This report seeks the adoption of differential general rates.

Officer's Recommendation:

That:

1. In accordance with:

- a. section 81 of the *Local Government Regulation 2012* the categories into which rateable land is categorised and the description of each of those categories for 2024/2025 financial year; and
- b. section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012* (Regulation), the differential general rate to be made and levied for each differential general rate category, and pursuant to section 77 of the Regulation, the minimum general rate to be made and levied for each differential general rate category, and pursuant to section 116 of the Regulation, the maximum percentage by which rates levied for each differential general rate category will increase (if a limit is imposed) for the 2024/2025 financial year;

be:

All rateable land that is:

- a) vacant, intended to be used for residential purpose; or
- b) used for residential purpose by means of a single residence; or
- c) a lot within a community titles scheme containing two (2) lots; and
- d) located on the mainland or an island; and
- e) owner occupied.

Category	Criteria Summary – Rateable Valuation	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1RESCA	Rateable Valuation <=\$100,000	0.01645	\$ 1,220	10%	Residential
1RESCB	Rateable Valuation >\$100,000 =\$200,000	0.01563	\$ 1,673	10%	Residential
1RESCC	Rateable Valuation >\$200,000 =\$400,000	0.01234	\$ 3,172	10%	Residential
1RESCD	Rateable Valuation >\$400,000 =\$800,000	0.00987	\$ 5,013	10%	Residential
1RESC E	Rateable Valuation >\$800,000	0.00822	\$ 7,927	10%	Residential

All rateable land that is used for residential purposes by means of

- a) a single residence; or
- b) a lot within a community titles scheme containing two (2) lots; and
- c) located on the mainland or an island; and
- d) not owner occupied.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1RESCNPPRA	Rateable Valuation <=\$100,000	0.01974	\$ 1,341	10%	Residential
1RESCNPPRB	Rateable Valuation >\$100,000 =\$200,000	0.01875	\$ 2,013	10%	Residential
1RESCNPPRC	Rateable Valuation >\$200,000 =\$400,000	0.01480	\$ 3,818	10%	Residential
1RESCNPPRD	Rateable Valuation >\$400,000 =\$800,000	0.01184	\$ 6,012	10%	Residential
1RESCNPPRE	Rateable Valuation >\$800,000	0.00987	\$ 9,512	10%	Residential

All rateable land that is used, or intended to be used, for residential purposes; and

- a) a lot within a community titles scheme; or
- b) a vacant lot within a community titles scheme; and
- c) not part of a gated community; and
- d) located on the mainland or an island; and
- e) owner occupied.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
111	From 3 Lots to 8 Lots	0.03290	\$ 1,220	10%	Residential
111A	Greater than 8 Lots	0.04934	\$ 1,220	10%	Residential

All rateable land that is used for residential purposes; and

- a) is a lot within a community titles scheme; and
- b) is not part of a gated community; and
- c) located on the mainland or an island; and
- d) not owner occupied.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
111NPPR	From 3 Lots to 8 Lots	0.03948	\$ 1,341	10%	Residential
111ANPPR	Greater than 8 Lots	0.05921	\$ 1,341	10%	Residential

All rateable land that is used for residential purposes, is part of a gated community and is a lot within a community titles scheme.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
111B	Gated Communities Owner Occupier	0.02467	\$ 1,829	10%	Residential
111BNPPR	Gated Communities Non-Owner Occupier	0.02961	\$ 2,012	10%	Residential

All rateable land that is used for multi-residential purposes involving dwellings, flats or units as separate households, which do not form part of a community titles scheme or gated community; and as banded.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1FLAT1A	Dwellings/Units/Flats 2 <=\$200,000	0.03290	\$ 2,439	10%	Residential
1FLAT1B	Dwellings/Units/Flats 2 >\$200,000	0.01974	\$ 6,463	10%	Residential
1FLAT2	Dwellings/Units/Flats 3-4	0.03948	\$ 3,659	15%	Residential
1FLAT3	Dwellings/Units/Flats 5-9	0.03948	\$ 6,098	15%	Residential
1FLAT4	Dwellings/Units/Flats 10-14	0.03948	\$ 12,195	15%	Residential
1FLAT5	Dwellings/Units/Flats 15-19	0.03948	\$ 18,293	15%	Residential
1FLAT6	Dwellings/Units/Flats 20-24	0.04934	\$ 24,390	15%	Residential
1FLAT7	Dwellings/Units/Flats 25-29	0.04934	\$ 30,488	No Cap	Residential
1FLAT8	Dwellings/Units/Flats >=30	0.04934	\$ 36,585	No Cap	Residential

All rateable land used for, or in connection or association with a retirement village or lifestyle village, including dwellings/units/flats/rooms, which do not form part of a community titles scheme or gated community; and as banded.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1RET1	Retirement/Lifestyle Villages <20	0.03948	\$ 6,098	15%	Residential
1RET2	Retirement/Lifestyle Villages 20-39	0.04934	\$ 12,195	15%	Residential
1RET3	Retirement/Lifestyle Villages 40-59	0.04934	\$ 24,390	15%	Residential
1RET4	Retirement/Lifestyle Villages 60-79	0.04934	\$ 36,585	No Cap	Residential
1RET5	Retirement/Lifestyle Villages 80-99	0.04934	\$ 48,780	No Cap	Residential
1RET6	Retirement/Lifestyle Villages 100-119	0.04934	\$ 60,975	No Cap	Residential
1RET7	Retirement/Lifestyle Villages 120-139	0.04934	\$ 73,170	No Cap	Residential
1RET8	Retirement/Lifestyle Villages 140-159	0.04934	\$ 85,365	No Cap	Residential
1RET9	Retirement/Lifestyle Villages 160-179	0.04934	\$ 97,560	No Cap	Residential
1RET10	Retirement/Lifestyle Villages 180-199	0.04934	\$ 109,755	No Cap	Residential
1RET11	Retirement/Lifestyle Villages >= 200	0.04934	\$ 121,950	No Cap	Residential

All rateable land that is valued with an Unimproved Valuation as set by the Department of Resources excluding land approved or zoned for residential, business, commercial or industrial development purposes, other than land included within Category 1CATTLE.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1RURC	Rural	0.00674	\$ 1,220	10%	Rural

All rateable land used for animal husbandry, with the primary land use codes 64, 65, 66, 67, 68 & 69, and with an Unimproved Valuation greater than or equal to \$1,000,000.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1CATTLE	Animal Husbandry, Rateable Valuation >=\$1 million	0.00658	\$ 6,402	10%	Rural

All rateable vacant land that is to be used for residential purposes, valued with a Site Valuation as set by the Department of Resources, and that has an area greater than 10 (ten) hectares.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1VAC10	Vacant Land >10ha	0.01645	\$ 1,220	No Cap	Large Vacant

All rateable land described in section 49 of the *Land Valuation Act 2010*, which qualifies for the discounted valuation under section 50 of that Act.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1DEV	Section 50 Vacant Land	0.01974	-	No Cap	Developer

All rateable land used, approved for development or zoned for business or commercial purposes, including motels, caravan parks, guest houses, bed and breakfast (B&B), and excluding land not otherwise categorised.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
109	Business/Commercial	0.03693	\$ 1,341	15%	Commercial

All rateable land used for industrial purposes, approved for development, or zoned for industrial purposes, other than land included within Categories 102MAJ, 102GSDA, 114, 102PORT, 101FUEL, 101OIL, 102LNG1, 110EXT, 1RENEW1-1RENEW20, and 1HYD1-1HYD4 inclusive.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
110	Light Industry	0.04475	\$ 1,368	15%	Light Industrial

All rateable land used, in whole or in part, for Workforce Accommodation with rooms, suites or caravan sites, with count of rooms/suites/caravan sites as defined within categories set below.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1WC500	From 0 to 499 rooms/suites/caravan sites	0.15143	\$ 117,340	15%	Workforce
1WC501	From 500 to 999 rooms/suites/caravan sites	0.30286	\$ 234,680	15%	Workforce
1WC1000	1,000 or more rooms/suites/caravan sites	0.54600	\$ 437,175	15%	Workforce

All rateable land used for the purposes of a Shopping Centre with a Gross Roof Area (GRA) as defined within categories set below.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
116	From 2,000m ² ≤ 6,000m ² GRA	0.02955	\$ 31,045	15%	Shopping Centre
112	From 6,000m ² ≤ 10,000m ² GRA	0.03841	\$ 93,201	15%	Shopping Centre
107	From 10,000m ² ≤ 20,000 m ² GRA	0.04432	\$ 155,157	15%	Shopping Centre
118	Greater than 20,000m ² GRA	0.08864	\$ 415,719	15%	Shopping Centre

All rateable land:

- used for, or in connection or association with, major industry; or
- located within a Special Purpose zone under the Gladstone Regional Council Planning Scheme 2015, adopted on 06 October 2015; or
- located within the Gladstone State Development Area being used for a commissioned major industrial purpose, excluding the land included in Categories 114, 102PORT, 101FUEL, 101OIL, 102LNG1, 110EXT, 1RENEW1-1RENEW20, and 1HYD1-1HYD4 inclusive; or
- used for the generation of electricity; or
- used for the manufacture of aluminium oxide.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
102MAJ	Major Industry	0.17271	\$ 3,353	No Cap	Major Industry

All rateable land located within the Gladstone State Development Area:

- a) being developed, or approved for development, for future major industrial use; or
- b) upon which all or part of an industrial facility, the primary intended purpose of which is the manufacture of liquefied natural gas, is located or approved to be located.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
102GSDA	Major Industry (Gladstone State Development Area)	0.17271	\$ 3,353	No Cap	Major Industry

All rateable land used, or being developed for use, for the purposes of storage or handling facilities for the commodities or containers shipped through the Port of Gladstone, other than land included in Category 102PORT.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
114	Commodity/Container Storage/Handling Facilities – Port of Gladstone (Other)	0.13112	\$ 1,676	No Cap	Major Industry

All rateable land used, or being developed for use, for the purposes of storage or handling facilities for commodities or containers shipped through the Port of Gladstone, which is Strategic Port Land and is occupied by a port authority, the State, or a government entity, other than land included in Category 114.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
102PORT	Commodity/Container Storage/Handling Facilities – Port of Gladstone (Port/State/Govt)	0.14782	\$ 3,353	No Cap	Major Industry

All rateable land used for the purposes of a bulk storage facility with a capacity greater than 1,000,000 litres of any combustible liquid or flammable liquid.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
101FUEL	Bulk Storage Facility >1,000,000L Combustible/Flammable Liquid	0.17614	\$ 3,353	No Cap	Major Industry

All rateable land used for the purposes of a built oil recycling facility.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
101OIL	Built Oil Recycling Facility	0.07669	\$ 100,577	No Cap	Major Industry

All rateable land used for an operational liquefied natural gas processing facility.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
102LNG1	Operational LNG Processing Facility	0.87889	\$ 5,364,112	No Cap	Major Industry

All rateable land:

- a) used for the extraction of minerals, resources, or other substances; or
- b) used, in connection or association with the extraction of minerals, resources or substances; or
- c) which is a mining lease issued under the *Mineral Resources Act 1989*.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
110EXT	Extractive Industry, Mining Lease	0.02440	\$ 1,676	15%	Major Industry

All rateable land used, in whole or in part, as a hydrogen production facility, with megawatt (MW) production as defined within categories set below.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1HYD1	Hydrogen Production Facility 500<1000MW	0.36935	\$ 625,000	No Cap	Major Industry
1HYD2	Hydrogen Production Facility 1000<1500MW	0.36935	\$ 1,250,000	No Cap	Major Industry
1HYD3	Hydrogen Production Facility 1500<2000MW	0.36935	\$ 1,875,000	No Cap	Major Industry
1HYD4	Hydrogen Production Facility >=2000MW	0.36935	\$ 2,500,000	No Cap	Major Industry

All rateable land used, in whole or part for;

- a) the generation and/or storage of energy from renewable resources that is connected to the main power grid; or
- b) for any purpose ancillary to or associated with (a).

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1RENEW1	Renewable Energy <10MW	0.03693	\$ 5,000	No Cap	Major Industry
1RENEW2	Renewable Energy 10<25MW	0.03693	\$ 10,000	No Cap	Major Industry
1RENEW3	Renewable Energy 25<50MW	0.03693	\$ 25,000	No Cap	Major Industry
1RENEW4	Renewable Energy 50<100MW	0.03693	\$ 50,000	No Cap	Major Industry
1RENEW5	Renewable Energy 100<150MW	0.03693	\$ 100,000	No Cap	Major Industry
1RENEW6	Renewable Energy 150<200MW	0.03693	\$ 150,000	No Cap	Major Industry
1RENEW7	Renewable Energy 200<300MW	0.09234	\$ 200,000	No Cap	Major Industry
1RENEW8	Renewable Energy 300<400MW	0.09234	\$ 300,000	No Cap	Major Industry
1RENEW9	Renewable Energy 400<500MW	0.09234	\$ 400,000	No Cap	Major Industry
1RENEW10	Renewable Energy 500<600MW	0.18467	\$ 500,000	No Cap	Major Industry
1RENEW11	Renewable Energy 600<700MW	0.18467	\$ 600,000	No Cap	Major Industry
1RENEW12	Renewable Energy 700<800MW	0.18467	\$ 700,000	No Cap	Major Industry
1RENEW13	Renewable Energy 800<900MW	0.18467	\$ 800,000	No Cap	Major Industry
1RENEW14	Renewable Energy 900<1000MW	0.18467	\$ 900,000	No Cap	Major Industry
1RENEW15	Renewable Energy 1000<1100MW	0.18467	\$ 1,000,000	No Cap	Major Industry
1RENEW16	Renewable Energy 1100<1200MW	0.18467	\$ 1,100,000	No Cap	Major Industry
1RENEW17	Renewable Energy 1200<1300MW	0.18467	\$ 1,200,000	No Cap	Major Industry
1RENEW18	Renewable Energy 1300<1400MW	0.18467	\$ 1,300,000	No Cap	Major Industry
1RENEW19	Renewable Energy 1400<1500MW	0.18467	\$ 1,400,000	No Cap	Major Industry
1RENEW20	Renewable Energy >=1500MW	0.18467	\$ 1,500,000	No Cap	Major Industry

2. Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land belongs.

S/24/5269 Council Resolution:

Moved Cr Goodluck
Seconded Cr Davis

That the Officer's Recommendation be adopted.

CARRIED

S/1.8. WASTE CHARGES**Responsible Officer:** General Manager Finance Governance and Risk**Prepared By:** General Manager Finance Governance and Risk**Council Meeting Date:** 16 July 2024**File Ref:** FM6.1**Purpose:**

This report seeks the adoption of waste charges for 2024/2025.

Officer's Recommendation:

That in accordance with section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, the following utility charges be made and levied for the 2024/2025 financial year:

1. Domestic Mobile Waste Container (Bin) Service:

Domestic Mobile Waste Container (Bin) Service:	Annual Charge
<u>Standard</u> First Domestic Collection *	
General Waste 240l / Recyclable 240l	\$426.00
<u>Optional</u> First Domestic Collection	
General Waste 240l / Recyclable 340l	\$462.00
General Waste 140l / Recyclable 140l	\$401.00
General Waste 140l / Recyclable 240l	\$401.00
General Waste 140l / Recyclable 340l	\$426.00
<u>Additional</u> and in conjunction First Domestic Collection	
General Waste 140l	\$312.00
General Waste 240l	\$312.00
Recyclable 140l	\$164.00
Recyclable 240l	\$164.00
Recyclable 340l	\$258.00

****An annual charge for the first domestic collection will be levied for each domestic premises in the defined cleansing service area.***

2. Commercial Mobile Waste Container (Bin) Service:

Commercial Mobile Waste Container (Bin) Service:	Annual Charge
<u>Standard</u> First Commercial Collection *	
General Waste 240l / Recyclable 240l	\$696.00
<u>Optional</u> First Commercial Collection	
General Waste 240l / Recyclable 340l	\$783.00
<u>Additional</u> and in conjunction First Commercial Collection	
General Waste 240l	\$534.00
Recyclable 240l	\$265.00
Recyclable 340l	\$387.00

**** An annual charge for the first commercial collection will be levied for each commercial premises in the defined cleansing service area.***

3. Bulk Refuse:

In cases where an owner of a commercial premises or an owner of any multi residential (over six (6) units) premises, has entered into a contract with a Waste Service Provider for a Bulk Bin service for the whole of the period from 1 July 2024 to the next succeeding June 30, which has sufficient capacity to contain all refuse likely to be generated in or on such premises then the charges specified in 2 shall be waived.

4. Waste Service Contribution for Facing Island and Curtis Island (Waste Transfer Service):

An annual charge of \$426.00 for each premises situated on Facing Island or Curtis Island, for the purpose of providing the Facing Island (including Gatcombe Head) or Curtis Island Waste Transfer Service.

5. Waste Management Facility Charge:

An annual charge of \$70.00 per each rate assessment will be levied equally on all rateable land within the region for the purpose of funding the residual cost of waste facilities and services not met from the waste cleansing charge, waste service contribution charge, and other fees and charges collected on a user pays basis.

6. New / Additional Service:

The commencement date for application of charges with respect to new and / or additional services will be the earliest of either the plumbing approval or delivery of refuse bins.

S/24/5270 Council Resolution:

Moved Cr McClintock
Seconded Cr Holzheimer

That the Officer's Recommendation be adopted.

CARRIED

S/1.9. WATER CHARGES**Responsible Officer:** General Manager Finance Governance and Risk**Prepared By:** General Manager Finance Governance and Risk**Council Meeting Date:** 16 July 2024**File Ref:** FM6.1**Purpose:**

This report seeks the adoption of water charges for 2024/2025.

Officer's Recommendation:

That in accordance with section 94 of the *Local Government Act 2009* and Chapter 4, Part 7 of the *Local Government Regulation 2012*, Council make and levy the following utility charges for the 2024/2025 financial year:

1. The Lake Awoonga Treated Water Scheme, Miriam Vale Water Supply Scheme, Bororen Water Supply Scheme, and Agnes Water / Seventeen Seventy Water Scheme:

- a. Water Availability (Fixed Cost Component):

Water Service Size	Lake Awoonga Treated Water Scheme	Miriam Vale Treated Water Schemes	Bororen Treated Water Schemes	Agnes Water / Seventeen Seventy Treated Water Scheme
Vacant/Unconnected	\$ 665	\$ 725	\$ 725	\$ 725
20mm Constant Water Flow (trickle feed)	\$ 665			
20mm (residential)	\$ 665	\$ 725	\$ 725	\$ 725
20mm (additional)	\$ 665	\$ 725	\$ 725	\$ 725
20mm (sub-meter)	\$ 499	\$ 544	\$ 544	\$ 544
25mm (residential)	\$ 665	\$ 725	\$ 725	\$ 725
25mm (sub-meter / additional residential)	\$ 665	\$ 725	\$ 725	\$ 725
25mm (non-residential)	\$ 1,037	\$ 1,131	\$ 1,131	\$ 1,131
25mm (sub-meter / additional, non-residential)	\$ 1,037	\$ 1,131	\$ 1,131	\$ 1,131
25mm Major Industrial	\$ 1,333			
32mm	\$ 1,702	\$ 1,856	\$ 1,856	\$ 1,856
32mm (sub-meter / additional)	\$ 1,702	\$ 1,856	\$ 1,856	\$ 1,856
32mm Major Industrial	\$ 2,183			
40mm	\$ 2,660	\$ 2,900	\$ 2,900	\$ 2,900
40mm (sub-meter / additional)	\$ 2,660	\$ 2,900	\$ 2,900	\$ 2,900
40mm Major Industrial	\$ 3,412			
50mm	\$ 4,156	\$ 4,531	\$ 4,531	\$ 4,531
50mm (sub-meter / additional)	\$ 4,156	\$ 4,531	\$ 4,531	\$ 4,531
50mm Major Industrial	\$ 5,331			
80mm	\$ 10,640	\$ 11,600	\$ 11,600	\$ 11,600
80mm (sub-meter / additional)	\$ 10,640	\$ 11,600	\$ 11,600	\$ 11,600
80mm Major Industrial	\$ 13,646			

100mm	\$ 16,625	\$ 18,125	\$ 18,125	\$ 18,125
100mm (sub-meter / additional)	\$ 16,625	\$ 18,125	\$ 18,125	\$ 18,125
100mm Major Industrial	\$ 21,322			
150mm	\$ 37,406	\$ 40,781	\$ 40,781	\$ 40,781
150mm (sub-meter / additional)	\$ 37,406	\$ 40,781	\$ 40,781	\$ 40,781
150mm (Rail Corridor Land)	\$ 75,345	\$ 82,143	\$ 82,143	\$ 82,143
150mm Major Industrial	\$ 47,976			
200mm	\$ 66,500	\$ 72,500	\$ 72,500	\$ 72,500
200mm Major Industrial	\$ 85,290			
250mm	\$ 103,906	\$ 113,281	\$ 113,281	\$ 113,281
250mm Major Industrial	\$ 133,266			
300mm	\$ 149,625	\$ 163,125	\$ 163,125	\$ 163,125
300mm Major Industrial	\$ 191,902			
375mm	\$ 233,789			
375mm Major Industrial	\$ 299,848			

a. Consumption Charge per Kilolitre by Supply Type and Water Scheme:

Scheme	\$ per Kilolitre
Lake Awoonga Treated Water Scheme for Non-Major Industrial Users	2.79
Lake Awoonga Treated Water Scheme – Major Industrial Users	3.02
Miriam Vale and Bororen Treated Water Schemes	4.53
Agnes Water / Seventeen Seventy Treated Water Scheme	4.62

i. In determining water consumption charges, based on the above unit rates, Council will apply section 102 of the *Local Government Regulation 2012* to calculate water consumption charges against land or premises for which consumption charges were made and levied, so that:

- regardless of whether the meter reading for the second half of the 2023/2024 financial year occurs before the end of that financial year or after the beginning of the 2024/2025 financial year, the consumption charge for that half year is calculated in accordance with the relevant basis of charge in Council's rating resolution for the 2023/2024 financial year; and
- regardless of whether the meter reading for the second half of the 2024/2025 financial year occurs before the end of that financial year or after the beginning of the 2025/2026 financial year, the consumption charge for that half year is calculated in accordance with the relevant basis of consumption charge for the 2024/2025 financial year.

ii. Council will apply section 102(2) of the *Local Government Regulation 2012* to the reading of water meters so that if a meter is due to be read on a particular day (e.g. the last day of a half year) to enable Council to calculate a consumption charge to be levied, the meter will be deemed read on that particular day if it is read within 2 weeks before the day or 2 weeks after the day.

iii. The commencing water meter reading for a consumption charge cycle is the reading last recorded in a biannual charge cycle, or, in the case of a new meter connection, the reading recorded on the day of connection.

2. The Recycled Water Scheme servicing Queensland Alumina Limited on Lot 4 SP 203074:

- Water Availability (Fixed Cost Component) \$ 458,808.00;
- Consumption Charge \$0.26737 per kilolitre.

S/24/5271 Council Resolution:

Moved Cr Muszkat
Seconded Cr Patrick

That the Officer's Recommendation be adopted.

CARRIED

UNCONFIRMED

S/1.10. SEWERAGE AND WASTEWATER CHARGES**Responsible Officer:** General Manager Finance Governance and Risk**Prepared By:** General Manager Finance Governance and Risk**Council Meeting Date:** 16 July 2024**File Ref:** FM6.1**Purpose:**

This report seeks the adoption of sewerage charges for 2024/2025.

Officer's Recommendation:

That in accordance with section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, the following utility charges be made and levied for the 2024/2025 financial year:

1. Sewerage Unit Classifications:

Sewerage charges in the urban areas of Gladstone, Boyne Island, Tannum Sands, Calliope, Agnes Water, and Seventeen Seventy are levied on a "per unit" basis with the number of units allocated to particular land uses, dependent on expected demand in accordance with Council's P-2024-05 Revenue Statement.

2. Sewerage Utility Charge:

Sewerage Service	Gladstone Scheme	Boyne Island, Tannum Sands and Calliope Scheme	Agnes Water / Seventeen Seventy Scheme
Vacant service	\$ 661.00	\$ 678.00	\$ 791.00
First Connection (residential)	\$ 943.00	\$ 968.00	\$ 1,130.00
First Connection (non-residential)	\$ 943.00	\$ 968.00	\$ 1,130.00
Per Additional Service (non-residential)	\$ 661.00	\$ 678.00	\$ 791.00
First Connection (Major Industrial)	\$ 1,014.00	\$ 1,041.00	\$ 1,215.00
Per Additional Service (Major Industrial)	\$ 1,014.00	\$ 1,041.00	\$ 1,215.00

- The sewerage charge levied in respect of the Boyne Aluminium Smelter, located on Lot 4 SP 144771, be \$162,396.00 being the equivalent of 156 first connection (major industrial) which has been assessed on actual usage.
- The sewerage charge levied in respect of the NRG Power Station, located at Lot 1 CP 818823, be \$9,126.00 being 20 units at a rate per unit of \$ 456.30.

5. Yarwun Industrial Area:

The following charges be imposed in respect of the Yarwun Industrial Area:

Sewerage Charge:

a.	Lot 138 CTN 2123, 30 Reid Road, Yarwun	\$291,993.00
b.	Lot 1 SP 200852, 41 Guerassimoff Road, Yarwun	\$ 78,519.00
c.	Lot 8 SP 218634, 975 Hanson Road, Yarwun	\$ 1,582,653.00
d.	Lot 12 SP 239343, 53 Reid Road, Yarwun	\$ 78,519.00
e.	Lot 3 SP 239337 - 39 Guerassimoff Road, Yarwun	\$ 78,519.00

Trade Waste Charge:

a.	Lot 138 CTN 2123, 30 Reid Road, Yarwun	\$ 308,210.00
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4. Curtis Island Sewerage Scheme:

The following volumetric (consumption) charges be imposed in respect of the Curtis Island Wastewater Scheme, in accordance with the principles identified in the respective Service and Special Charge Agreements:

a.	Australia Pacific LNG – Lot 3 SP 228454, Lease A SP 252872 in Lot 3 SP 228454, Lease B SP 252872 in Lot 3 SP 228454, Lot 5 SP 283963	133.174 cents per kilolitre of wastewater discharged from the LNG facility.
b.	Queensland Curtis LNG - Lot 2 SP 228454, TL 234259 : Pt (zz) Lot 2 SP 228185, Lease A SP252874 & Lease B SP252874	133.174 cents per kilolitre of wastewater discharged from the LNG facility.
c.	GLNG - Lot 1 SP 235007, Lease A SP 271500	133.174 cents per kilolitre of wastewater discharged from the LNG facility.

S/24/5272 Council Resolution:

Moved Cr Davis
Seconded Cr Holzheimer

That the Officer's Recommendation be adopted.

CARRIED

S/1.11. SPECIAL CHARGES

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: General Manager Finance Governance and Risk

Council Meeting Date: 16 July 2024

File Ref: FM6.1

Purpose:

This report seeks the adoption of special charges for 2024/2025.

Officer's Recommendation:

That:

1. In accordance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, and pursuant to a service and special charge agreement made between Council and each of the following parties:

- Australia Pacific LNG (Shared Facilities) Pty Limited (APLNG), dated 16 October 2012, which is required to be assigned and novated to any successors in title;
- QCLNG Land Pty Ltd (QCLNG), dated 3 December 2012, which is required to be assigned and novated to any successors in title, and
- GLNG Operations Pty Ltd (GLNG), dated 1 December 2014, which is required to be assigned and novated to any successors in title,

Council levy a special charge upon the following rateable land parcels at Curtis Island:

- a. Lot 3 SP 228454, Lot 5 SP 283963, Lease A SP 252872, and Lease B SP 252872 (APLNG Land);
 - b. Lot 2 SP 228454, TL 234259: Pt (zz) Lot 2 SP 228185, Lease A SP 252874, and Lease B SP 252874 (QCLNG Land); and
 - c. Lot 1 SP 235007 and Lease A SP 271500 (GLNG Land).
2. In accordance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council levy the Curtis Island Wastewater Infrastructure Special Charges for 2024/2025 as:

a. APLNG land	-	\$2,213,541.34 per annum;
b. QCLNG land	-	\$5,334,174.78 per annum;
c. GLNG land	-	\$1,124,358.78 per annum.
 3. The purpose of the special charge is to reimburse Council the cost it incurs in operating its Curtis Island wastewater collection and reticulation infrastructure (the Wastewater Infrastructure) to provide a wastewater disposal and processing service (the Wastewater Service) for the special benefit of those land parcels, each of which is used for operations that especially contribute to the need for the service activity. Council created the collection and reticulation infrastructure pursuant to common use infrastructure agreement, dated 24 August 2011 with Gladstone Area Water Board and APLNG.

4. The LNG Facilities land to be levied with the special charge especially benefits from the Wastewater Service because:
 - a. operations upon each LNG Facility consume significant volumes of water and produce significant volumes of wastewater;
 - b. it was necessary for Council to construct and commission the Wastewater Infrastructure (pursuant to the common use infrastructure agreement) to enable APLNG, QCLNG and GLNG to construct and operate the LNG Facilities; and
 - c. the LNG Facilities cannot operate without the Wastewater Service.
5. The Overall Plan for the service to which the special charge applies, is as follows:
 - a. Council will operate the Wastewater Infrastructure to service the liquefied natural gas (LNG) production, storage, and distribution facilities (the LNG Facilities) that APLNG, QCLNG, and GLNG operate upon the land parcels.
 - b. Council will recoup, pursuant to the service and special charge agreements, its operating and capital costs associated with operating the Wastewater Infrastructure.
 - c. The estimated cost of operating the Wastewater Infrastructure over a 25-year period and recovering capital costs in accordance with the service and special charge agreements is \$129.887 million in current terms.
 - d. The estimated time for implementing the overall plan is 25 years, expiring on 30 June 2039.
6. The Annual Implementation Plan for the 2024/2025 financial year is that Council will operate the Wastewater Infrastructure to service the LNG Facilities, and will apply the special charge revenue, which it estimates at \$8,672,074.90, against the operating cost it incurs.
7. In accordance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, and pursuant to a Special Charge Agreement between Council and the Gladstone City Plaza Body Corporate dated 19 January 2017, which is required to be assigned and novated to any successors in title, Council will levy a special charge upon Lot 0 BUP60138 (the Gladstone City Plaza Forecourt Land).
8. The Gladstone City Plaza Forecourt Land to be levied with the special charge specifically benefits from the forecourt redevelopment as the owner and tenants of the Gladstone City Plaza use the improvements constructed on the land to attract business to the precinct.
9. The Special Charge will be levied over a 10-year period commencing in the 2021/2022 financial year following the completion of the redevelopment works.
10. The Overall Plan for the facility to which the special charge applies, is as follows:
 - a. Gladstone Regional Council led a redevelopment of the Gladstone City Plaza Forecourt, which has now been completed;
 - b. the purpose of the special charge is to reimburse Council the costs incurred in undertaking the redevelopment of the Gladstone City Plaza Forecourt within the Gladstone City Plaza Forecourt Land; and
 - c. the costs of carrying out the Overall Plan are estimated to be \$1,959,758.11 (which includes principal and interest) over a ten year period;
11. The Annual Implementation Plan for the 2024/2025 financial year is that, as the redevelopment works are now completed to the satisfaction of both parties, the Gladstone City Plaza Body Corporate will make an annual payment in 2024/2025 of \$200,451.23.

S/24/5273 Council Resolution:

Moved Cr Holzheimer
Seconded Cr Goodluck

That the Officer's Recommendation be adopted.

CARRIED

UNCONFIRMED

S/1.12. RATES AND CHARGES CONCESSIONS AND EXEMPTIONS

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: General Manager Finance Governance and Risk

Council Meeting Date: 16 July 2024

File Ref: CM28.2

Purpose:

This report seeks the adoption of a revised Rates and Charges Concessions and Exemptions Policy, applying to the 2024/2025 financial year.

Officer's Recommendation:

That Council:

1. Repeal P-2023-07 Rates and Charges Concessions and Exemptions Policy;
2. Adopt P-2024-07 Rates and Charges Concessions and Exemptions Policy provided as Addendum 4;
3. In accordance with the adopted P-2024-07 Rates and Charges Concessions and Exemptions Policy, and in accordance with:
 - a. sections 119, 120, 121, 122 and 123 of the *Local Government Regulation 2012*, Council grant a concession of the differential general rate of 50% up to a maximum of \$320 per annum to all ratepayers who are pensioners and eligible for the Queensland Government Pensioner Rate Subsidy Scheme; and
 - b. section 93(3)(i) of the *Local Government Act 2009* and section 73(b) of the *Local Government Regulation 2012*, Council provide an exemption from general rates (including differential general rates) where Council considers land is used for a charitable, recreational, or sporting purpose; and
 - c. section 93(3)(h)(i) & (ii) of the *Local Government Act 2009*, Council provide an exemption from general rates (including differential general rates) where land is primarily used for showgrounds or horseracing; and
 - d. section 120(1)(b)(i) of the *Local Government Regulation 2012*, Council grant a concession from general rates (including differential general rates) where Council considers land is owned by an entity whose objects do not include making a profit; and
 - e. sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*, Council grant a concession to landowners who are experiencing financial hardship and are unable to pay rates and charges levied upon a property; and

- f. sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*, Council grant a concession for residential properties that have had a concealed water leak of 50% of the difference between the levied water consumption and the estimated average daily water consumption where the difference is greater than 40% of the average daily water consumption, up to a maximum of 600 kilolitres per billing period, on the basis that the payment of water consumption charges will result in financial hardship to the landowner; and
- g. sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*, Council grant a concession for water availability, water consumption, and sewerage charges to local sporting bodies and other not-for-profit community organisations, who fit within the criteria requirements of section 120(1)(b) of the *Local Government Regulation 2012*; and
- h. sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*, Council grant a concession to individuals that use home haemodialysis devices, on the basis that the payment of high water consumption charges associated with operating home haemodialysis will result in financial hardship to the landowner.

S/24/5274 Council Resolution:

Moved Cr Churchill
Seconded Cr Wagner

That the Officer's Recommendation be adopted.

CARRIED

S/1.13. FEES AND CHARGES FOR THE 2024/2025 FINANCIAL YEAR

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: General Manager Finance Governance and Risk

Council Meeting Date: 16 July 2024

File Ref: FM6.1

Purpose:

This report seeks the adoption of fees and charges for the 2024/2025 financial year.

Officer's Recommendation:

That Council adopt the 2024/2025 Schedule of Fees and Charges provided as Addendum 5, to be effective from 1 July 2024.

S/24/5275 Council Resolution:

Moved Cr Davis

Seconded Cr Patrick

That the Officer's Recommendation be adopted.

CARRIED

S/1.14. OPERATIONAL PLAN AND BUDGET ADOPTION 2024/25

Responsible Officer: General Manager Finance Governance and Risk and
General Manager People and Strategy

Prepared By: General Manager People and Strategy

Council Meeting Date: 16 July 2024

File Ref: FM6.1

Purpose:

This report recommends the adoption of Gladstone Regional Council's 2024/25 Operational Plan and Budget.

Officer's Recommendation:

That Council adopt Gladstone Regional Council's 2024/25 Operational Plan and Budget, provided as Addendum 6.

S/24/5276 Council Resolution:

Moved Mayor Burnett
Seconded Cr Goodluck

That the Officer's Recommendation be adopted.

CARRIED UNANIMOUSLY

There being no further business the Mayor formally closed the meeting.

THE MEETING CLOSED AT 9.22am.

Addendum 1

Gladstone Regional Council

Title	REVENUE STATEMENT
Policy Number	P-2024-05
Business Unit/s	FINANCE GOVERNANCE AND RISK
Date of Adoption	
Resolution Number	
Date Repealed	

1.0 PURPOSE:

The purpose of the statement and plans in this document is to ensure compliance with section 169(2)(b) (Revenue Statement), section 94(2)(b) (Overall Plan for Special Rates) and section 94(7) (Annual Implementation Plan for Special Rates) of the *Local Government Regulation 2012*.

2.0 SCOPE:

This document, including the Revenue Statement and plans herein, applies to the financial year from 1 July 2024 to 30 June 2025.

3.0 RELATED LEGISLATION:

- *Local Government Act 2009*;
- *Local Government Regulation 2012*;
- *Transport Infrastructure Act 1994*;
- *Land Valuation Act 2010*;
- *Government Owned Corporations Act 1993*;
- *State Development and Public Works Organisation Act 1971*;
- *Mineral Resources Act 1989*;
- *Limitations of Action Act 1974*;
- *Water Supply (Safety and Reliability) Act 2008*;
- *Fire and Emergency Services Act 1990*;
- *Fire and Emergency Services Regulation 2011*;
- *Retirement Villages Act 1999*.

4.0 RELATED DOCUMENTS:

- Revenue Policy;
- Rates and Charges Concessions and Exemptions Policy;
- Debt Policy;
- Debt Administration Corporate Standard;
- Our Place Our Plan Gladstone Regional Council Planning Scheme;
- Queensland Ports Government Owned Corporations Local Government General Rates Equivalent;



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- Notice of Objection to Rating Categorisation Form;
- Rate Instalment Application Form;
- Trade Waste Management Plan.

5.0 DEFINITIONS:

All terms in this statement have the meanings assigned to them under the *Local Government Act 2009*, the *Local Government Regulation 2012*, and the *Transport Infrastructure Act 1994* unless otherwise explicitly defined in this statement. In this statement:

“Animal Husbandry” means an area of agriculture that involves the breeding and care of farm animals to be raised for the production of food and other products for human consumption, including meat, milk, eggs, fibres and other products.

“Category A” means low risk trade waste as defined in Council’s Trade Waste Management Plan.

“Council” means the Gladstone Regional Council.

“Defined Cleansing Service Area” means the defined waste collection service area adopted on 03 July 2018 in accordance with Council’s *Local Law No. 8 (Waste Management) 2018* as amended from time to time by the inclusion of approved requests.

“Defined Sewerage Service Area” means the defined sewerage service area adopted on 06 March 2018 within Council’s Local Government Infrastructure Plan, excluding land that cannot be reasonably serviced due to land/engineering constraints or it would be unreasonable to provide a service due to the high costs involved, as determined at Council’s sole discretion.

“Defined Water Service Area” means the defined water service area adopted on 06 March 2018 within Council’s Local Government Infrastructure Plan, excluding land that cannot be reasonably serviced due to land/engineering constraints or it would be unreasonable to provide a service due to the high costs involved, as determined at Council’s sole discretion.

“Gross Roof Area” means the total area under a roof, canopy, awning, ceiling, or roof-like projection or shelter including all covered areas whether they be wholly or partly enclosed or unenclosed under which trade takes place from time to time.

“Gladstone State Development Area” means the area within Council’s area named as the Gladstone State Development Area and declared as such by regulation under the *State Development and Public Works Organisation Act 1971*.

“Hydrogen Production Facility” means land used in whole or in part for the production of hydrogen.

“Land Used” means the predominant use of the land.

“Lifestyle Unit (Independent Living Unit)” means a dwelling (i.e. detached house, townhouse, or unit) that is self-contained and for which some level of support is or may be provided to residents, but that support is intended to be minimal or in emergent circumstances because the primary intent of the retirement/lifestyle village is to enable independent living.

“Life Tenant” means a natural person who does not own a 50% or greater interest in any other residential land to whom a life tenancy of the dwelling has been granted:

- under a valid will made by the deceased owner of the land; or
- pursuant to the order or declaration of an Australian superior court (including the Family Court); and
- upon terms obliging the person to pay the rates for the land.

“Major Industrial” means all rateable land in rating categories 102MAJ, 102GSDA, 114, 102PORT, 101FUEL, 101OIL, 102LNG1, 110EXT, 1HYD1, 1HYD2, 1HYD3, 1HYD4, 1RENEW1, 1RENEW2, 1RENEW3, 1RENEW4, 1RENEW5, 1RENEW6, 1RENEW7, 1RENEW8, 1RENEW9, 1RENEW10, 1RENEW11, 1RENEW12, 1RENEW13, 1RENEW14, 1RENEW15, 1RENEW16, 1RENEW17, 1RENEW18, 1RENEW19, 1RENEW20.

“Owner Occupied (principal place of residence)” means:

- land with a single dwelling, including a lot within a community titles scheme or gated community, for which the predominant use of the land is the place of residence where:
 - at least one (1) natural person who constitutes the owner/s of the land predominately resides; or
 - at least one (1) natural person who is a life tenant of the dwelling predominately resides; or
 - the land is owned by a company or trust and at least one (1) natural person who is the company owner or trustee predominately resides; or
- land with single or multiple dwellings, including a lot within a community titles scheme or gated community, that is temporarily unoccupied by the owner/s of the land for a period of time, for an acceptable reason why it is still considered to be owner occupied, as determined by the Chief Executive Officer.

In establishing owner occupied status Council may consider, but not be limited to, the owner’s declared address for electoral, taxation, or national health registration purposes, or any other form of evidence deemed acceptable by Council. All other residential premises are considered to be non-owner occupied.

“Pensioner” means an owner occupier of land who holds a Queensland Pensioner Concession Card issued by Centrelink or Department of Veterans’ Affairs or a Department of Veterans’ Affairs Veteran Gold Card which entitles the holder to a concession on Council differential general rates.

“Primary Land Use Code” means Council’s code used to identify the predominant use for which the property is utilised and is an indicator of the property’s specific rating category.

“Primary Land Use Code 64 to 69” means Council’s code used to identify the following uses:

- 64 – Cattle grazing & breeding;
- 65 – Cattle breeding & fattening;
- 66 – Cattle fattening;
- 67 – Goats;
- 68 – Dairy cattle (quota milk);
- 69 – Dairy cattle (non-quota milk).

“Port of Gladstone” means the area within the Gladstone Regional Council local government area covered by the current land use plan prepared by Gladstone Ports Corporation Ltd and gazetted under the *Transport Infrastructure Act 1994*.

“Predominant Use” means the primary reason that the land is used, or the amount and type of activity associated with the land, notwithstanding the total area used for its predominant use, the

zoning or permitted use of the land under planning laws. The land may also have ancillary uses, but they may not be its predominant use.

“Property Owner” has the definition of ‘owner of land’ under Schedule 4 of the *Local Government Act 2009*.

“Queensland Government Pensioner Rate Subsidy Scheme” means the scheme provided by the Queensland State Government for the provision of a subsidy towards Council rates and charges for Pensioners.

“Rail Corridor Land” has the meaning given under the *Transport Infrastructure Act 1994*.

“Renewable Energy” means land used in whole or in part for the generation and/or storage of energy from Renewable Resources that is connected to the main power grid or for any ancillary or associated purpose.

“Renewable Resource” means a naturally occurring resource that cannot be depleted and is constantly naturally replenished i.e. solar, wind, etc. Renewable resource does not include fossil fuels such as gas or coal.

“Retirement/Lifestyle Village” means a facility where older members of the community or retired persons reside, or are to reside, in independent living units or serviced units in accordance with the *Retirement Villages Act 1999*.

“Shopping Centre” means premises used for the display, sale, hire or supply of goods or personal services to the public.

“Strategic Port Land” means land that is strategic port land under section 286 of the *Transport Infrastructure Act 1994*.

“Unimproved Valuation” means the unimproved value of land as determined under the *Land Valuation Act 2010*.

“Workforce Accommodation” means a facility used primarily for the accommodation of persons who are away from their principal place of residence, other than tourists and holidaymakers, who are employed or work in, or in association with, construction, resources and mining activities, commonly known as a workers camp, single persons quarters, work camp, accommodation village, or barracks.

6.0 POLICY STATEMENT:

Pursuant to section 172(1) of the *Local Government Regulation 2012*, Council’s Revenue Statement must state:

- a) if the local government levies differential general rates:
 - i. the rating categories for rateable land in the local government area; and
 - ii. a description of each rating category; and
- b) if the local government levies special rates or charges for a joint government activity – a summary of the terms of the joint government activity; and
- c) if the local government fixes a cost-recovery fee – the criteria used to decide the amount of the cost-recovery fee; and

- d) if the local government conducts a business activity on a commercial basis – the criteria used to decide the amount of the charges for the activity's goods and services.

In addition, pursuant to section 172(2) of the *Local Government Regulation 2012*, Council's Revenue Statement must include for the financial year:

- a) an outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of:
 - i. the rates and charges to be levied in the financial year; and
 - ii. the concessions for rates and charges to be granted in the financial year;
- b) whether the local government has made a resolution limiting an increase of rates and charges.

6.1 General Principles

Council will raise its revenue in accordance with two basic principles of revenue collection:

- requirement-to-pay principle; and
- benefit principle.

Council will use a combination of the requirement-to-pay principle and the benefit principle, applied consistently across the region, as a rational and generally equitable means of raising its revenue.

6.1.1 Requirement-to-Pay Principle

By this principle, landowners (and some land occupiers) are levied with a tax (a general rate) based on the value of their land.

The general rate funds programs where there is not a direct link between the service recipient and the service. Examples include parks, roads, community services, cultural development, disaster management, statutory services, economic development, and general administration.

6.1.2 Benefit Principle

The benefit principle requires that individuals in the community pay for goods and services:

- from which they derive a special benefit; or
- for which they especially generate a need; or
- that they acquire individually from Council.

The benefit principle will be applied where there is a clear link between the service recipient and the use of the goods or services. Examples include connection to a water supply or sewerage service or receiving a waste service.

Council recognises that some service recipients place a higher burden on the infrastructure, operation, and maintenance of the service provided (i.e. road, water, and sewerage). The benefit principle will be applied at full cost recovery to major industries for water and sewerage charges to recognise the costs associated with providing the infrastructure and services to facilitate the operation of major industries. Council will continue to transition residential and non-residential (excluding major industries) service recipients to full cost recovery for water and sewerage charges.

6.2 Revenue Statement – Differential Rates [s172(1)(a) of the *Local Government Regulation 2012*]

6.2.1 Differential General Rates

Pursuant to section 80 of the *Local Government Regulation 2012*, Council may adopt a system of differential general rating for the region.

Council is required to raise the amount of revenue it considers necessary to maintain assets and provide services to the community.

In deciding how it raises that revenue, Council considers several factors, including:

- the rateable value of land and how an appropriate rate in the dollar can be set to ensure equitable contribution to the revenue having regard to, but not limited to, the approved capacity of the land;
- the degree of fluctuation in the valuation of land experienced by different sectors within the region and how this relates to achieving an equitable general rating policy;
- the demands that business, industrial, and other commercial land uses impose upon Council services in comparison with residential land uses;
- that some sections of the community will generate, via their land uses, additional cost burdens upon Council, or that the costs Council incurs will deliver increased benefits to certain lands, and which additional burdens and increased benefits may be reflected in higher rates levied on those lands;
- that a major determinant of the layout and standards of the road network, and consequently costs of that road network, has been the locations and sizes of major shopping centres and major industry;
- that the cost of physical services provided for the business, commercial and industrial land uses of the region is greater than that provided to support residential land uses (the standards of roads, streetscapes, drainage and lighting built to support these land uses entailing, of necessity, a higher cost than the cost of supporting residential land uses);
- that the impact of developing major industries within the Gladstone State Development Area is equivalent to the impact of existing major industries within that development precinct, placing increased demands on Council's services and Council's current hard infrastructure such as transport corridors, along with significant soft impacts, and social impacts on the existing community;
- the fairness of ensuring that the costs associated with providing the infrastructure and supporting services required to facilitate the development and operation of major industries, as identified in the environmental impact statements and supplementary environmental impact statements of these developments, are borne by those major industries, to minimise their impact on the existing community; and
- that whilst flats and multi-dwellings generally have a smaller land area, and therefore a lower valuation than standard detached residential premises, such flats and multi-dwellings generate a similar demand on people-related services as standard detached residential premises.

6.2.2 Differential Rating Categories

In accordance with section 81 and section 172(1)(a) of the *Local Government Regulation 2012*, the rating categories for rateable land in the Council area and a description of each of these rating categories is set out in Attachment 1.

The grouping of the rating categories in Attachment 1 is relevant when determining if rate capping is applicable and should not be taken into account in the interpretation of the differential rating categories.

Differential general rates for each property will be calculated on the basis of the value of the land as assessed by the Department of Resources multiplied by the rate in the dollar determined by Council for each rating category. For clarity, the value of the land is either the site value (non-rural land) or the unimproved value (rural land) determined under the *Land Valuation Act 2010*.

6.2.3 Assessment in more than one zone or multiple land uses

The Valuer-General can include several land parcels within multiple planning scheme zones under a single valuation. In all such circumstances the rating category adopted for rating purposes is determined by reference to the predominant use of the land.

6.2.4 Minimum General Rate

In accordance with section 77(5)(a) of the *Local Government Regulation 2012*, a local government may fix a different minimum amount of general rates if there are different rating categories of rateable land for the local government area. A minimum general rate for a rating category will be set by Council for services, facilities and activities that are supplied or undertaken for the benefit of the community in general. The minimum general rate to be applied to a rating category is set out in Attachment 1.

6.2.5 Identification of the Rating Category

Council delegates to the Chief Executive Officer, pursuant to section 81(4) and (5) of the *Local Government Regulation 2012*, the power of identifying the rating category to which each parcel of rateable land belongs.

6.2.5.1 Identification of Owner Occupied Land (Principal Place of Residence)

Council will assume that where a ratepayer's declared postal address is not the same as the rateable land's address, the land is not occupied by the owner (i.e. not the owner's principal place of residence).

In identifying land as being owner occupied, Council may consider, but not be limited to, the owner's declared address for electoral, taxation, or national health registration purposes, or any other form of evidence deemed acceptable by the Council.

6.2.6 Objection to Rating Category

In accordance with section 90 of the *Local Government Regulation 2012*, a ratepayer may object to the rating category for the land that is stated in a rate notice for the land on the sole ground that the owner considers the land should belong in a different rating category.

Council will accept an objection to rating category where the objection:

- is made on the Notice of Objection to Rating Categorisation Form:
 - stating the rating category the owner claims the land should belong to; and
 - stating the facts and circumstances on which the owner makes that claim; and
 - is signed by the owner/s; and
- is received by Council within 60 days after the date of issue of the rate notice.

In accordance with section 89(2) of the *Local Government Regulation 2012*, the making of an objection does not stop the levying and recovery of rates on the land. A ratepayer is liable to pay the full amount of the rates and charges stated in a rate notice even if an objection is lodged. A discount will be permitted only if payment of all rates and charges is made in full within the discount period stated in a rate notice. If the objection is allowed and the rating category is changed, the rates will be adjusted at that time.

6.3 Revenue Statement - Cap on Increase of Rates [section 172(2)(b) of the *Local Government Regulation 2012*]

Pursuant to section 116 of the *Local Government Regulation 2012*, Council will resolve to limit the increase in rates levied for some rating categories to not more than the rates levied for the last financial year. Principally, the rate cap is a smoothing mechanism to soften the impact of rates increases resulting from large valuation increases on some groupings of rating categories.

The resolution pursuant to section 116 of the *Local Government Regulation 2012* is a resolution for the purposes of section 172(2)(b) of the *Local Government Regulation 2012*.

Attachment 1 sets out the maximum percentage by which the rates levied for 2024/2025 will increase on the corresponding annual amount levied in 2023/2024.

Notwithstanding Attachment 1, a rate cap will not apply in the following circumstances:

- a change of rating category grouping applicable to the land i.e. Residential to Commercial;
- a change of rating category applicable to the land (i.e. Material Change of Use), where the rate cap does not apply to the new rating category;
- a resurvey of the land is initiated by the ratepayer, which affects the title for the land;
- reconfiguration of a lot;
- Council has resolved to discontinue rate capping;
- a material change of use of the land is approved, which does not change the rating category grouping applicable to the land; and
- amalgamation of lots for rating purposes.

A rate cap will apply in, but not limited to, the following circumstances:

- a resurvey of the land not initiated by the ratepayer, which affects the title for the land; or
- a change of rating category, but not grouping, applicable to the land where the rate cap applies to the new rating category.

6.4 Revenue Statement - Outline of General Measures Adopted [s172(2)(a) of the *Local Government Regulation 2012*]

In addition to the Differential Rating measures outlined in section 6.2 and 6.3 of this Revenue Statement, Council has also adopted the following measures for raising revenue:

- Rating of Rates-exempt Strategic Port Land;

- Special Charges;
- Waste Cleansing Charges;
- Sewerage and Wastewater Charges;
- Trade Waste Charges; and
- Water Charges.

6.4.1 Rating of Rates-exempt Strategic Port Land

Under section 93(3)(e) of the *Local Government Act 2009*, Strategic Port Land that is occupied by a port authority, the State, or a government entity is 'exempt from rates'.

However, the Queensland Government has established the Queensland Port Government Owned Corporations Local Government General Rates Equivalents Regime (the *Equivalents Regime*) for the collection (by Queensland Treasury) of sums equivalent to general rates that port authorities would be required to pay upon their commercial use of Strategic Port Land were the land not rates - exempt.

Under Treasury guidelines for the Equivalents Regime:

- the imposition, assessment and collection of general rates equivalents is determined by reference to the *Local Government Act 2009*; and
- the Treasurer possesses sole discretion to make ex gratia payments to local governments equal to the general rates equivalents sums paid by port authorities.

As an alternative to the Gladstone Ports Corporation Ltd paying general rates equivalents under the Equivalents Regime, Council and the Gladstone Ports Corporation Ltd have agreed that the Gladstone Ports Corporation Ltd, will make ex gratia payments of general rates equivalents directly to Council.

In accordance with that arrangement, Council will levy the Gladstone Ports Corporation Ltd the equivalent of a differential general rate upon Strategic Port Land matching the description set out in rating category 102PORT.

6.4.2 Special Charges

Special charges apply in circumstances where:

- land or its occupier specially benefits from, or has or will have, special access to, a service, facility, or activity; or
- land is or will be used in a way that specially contributes to the need for the service, facility, or activity; or
- the occupier of land specially contributes to that need for a service, facility, or activity.

Generally, special charges applied to individual ratepayers are only levied pursuant to a written agreement with each ratepayer concerned.

6.4.2.1 Curtis Island Wastewater Service Infrastructure

A Special Charge will be levied in 2024/2025 for the operation and construction of Curtis Island wastewater service infrastructure:

1. In accordance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, and pursuant to a service and special charge agreements made between Council and each of the following parties:
 - Australia Pacific LNG (Shared Facilities) Pty Limited (*APLNG*), dated 16 October 2012, which is required to be assigned and novated to any successors in title;
 - QCLNG Land Pty Ltd (*QCLNG*), dated 3 December 2012, which is required to be assigned and novated to any successors in title, and
 - GLNG Operations Pty Ltd (*GLNG*), dated 1 December 2014, which is required to be assigned and novated to any successors in title,

Council will levy a special charge upon the following rateable land parcels at Curtis Island:

 - a) Lot 3 SP 228454, Lot 5 SP 283963, Lease A SP 252872, and Lease B SP 252872 (*APLNG* Land);
 - b) Lot 2 SP 228454, TL 234259: Pt (zz) Lot 2 SP 228185, Lease A SP 252874, and Lease B SP 252874 (*QCLNG* Land); and
 - c) Lot 1 SP 235007 and Lease A SP 271500 (*GLNG* Land).
2. The purpose of the special charge is to reimburse Council the cost it incurs in operating its Curtis Island wastewater collection and reticulation infrastructure (the *Wastewater Infrastructure*) to provide a wastewater disposal and processing service (the *Wastewater Service*) for the special benefit of those land parcels, each of which is used for operations that especially contribute to the need for the service activity. Council created the collection and reticulation infrastructure pursuant to common use infrastructure agreement, dated 24 August 2011 with Gladstone Area Water Board and *APLNG*.
3. The LNG Facilities land to be levied with the special charge specially benefits from the Wastewater Service because:
 - a) operations upon each LNG Facility require and are responsible for the consumption of significant volumes of water and the production of significant volumes of wastewater;
 - b) it was necessary for Council to construct and commission the Wastewater Infrastructure (pursuant to the common use infrastructure agreement) to enable *APLNG*, *QCLNG* and *GLNG* to construct and operate the LNG Facilities; and
 - c) the LNG Facilities cannot operate without the Wastewater Service.
4. The Overall Plan for the service to which the special charge applies, is as follows:
 - a) Council will operate the Wastewater Infrastructure to service the liquefied natural gas (LNG) production, storage, and distribution facilities (the *LNG Facilities*) that *APLNG*, *QCLNG*, and *GLNG* operate upon the *APLNG* Land, *QCLNG* Land and *GLNG* Land parcels.
 - b) Council will recoup, pursuant to the service and special charge agreements, its operating and capital costs associated with operating the Wastewater Infrastructure.
 - c) The estimated cost of operating the Wastewater Infrastructure over a 25-year period and recovering capital costs in accordance with the service and special charge agreements is \$129,887 million in current terms.
 - d) The estimated time for implementing the overall plan is 25 years, expiring on 30 June 2039.

5. The Annual Implementation Plan for the 2024/2025 financial year is that Council will operate the Wastewater Infrastructure to service the LNG Facilities, and will apply the special charge revenue, which it estimates at \$8,672,074.90, against the operating cost it incurs.
6. The minimum amount for the special charges for 2024/2025 will be:
 - APLNG Land - \$2,213,541.34 per annum, plus 133.174 cents per kilolitre of wastewater discharged from the LNG Facility;
 - QCLNG Land - \$5,334,174.78 per annum, plus 133.174 cents per kilolitre of wastewater discharged from the LNG Facility; and
 - GLNG Land - \$1,124,358.78 per annum, plus 133.174 cents per kilolitre of wastewater discharged from the LNG Facility.

6.4.2.2 Gladstone City Plaza Forecourt Redevelopment

1. In accordance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, and pursuant to a Special Charge Agreement between Council and the Gladstone City Plaza Body Corporate dated 19 January 2017, which is required to be assigned and novated to any successors in title, Council will levy a special charge upon Lot 0 BUP60138 (the Gladstone City Plaza Forecourt Land).
2. The Gladstone City Plaza Forecourt Land to be levied with the special charge specially benefits from the forecourt redevelopment as the owner and tenants of the Gladstone City Plaza use the improvements constructed on the land to attract business to the precinct.

The Special Charge will be levied over a 10-year period commencing in the 2021/2022 financial year following the completion of the redevelopment works.

3. The Overall Plan for the facility to which the special charge applies, is as follows:
 - a) Gladstone Regional Council led a redevelopment of the Gladstone City Plaza Forecourt, which has now been completed;
 - b) The purpose of the special charge is to reimburse Council the costs incurred in undertaking the redevelopment of the Gladstone City Plaza Forecourt within the Gladstone City Plaza Forecourt Land;
 - c) The costs of carrying out the Overall Plan are estimated to be \$1,959,758.11 (which includes principal and interest) over a ten year period.
4. The Annual Implementation Plan for the 2024/2025 financial year is that, as the redevelopment works are now completed to the satisfaction of both parties, the Gladstone City Plaza Body Corporate will make an annual payment in 2024/2025 of \$200,451.23.

6.4.3 Waste Charges

6.4.3.1 Waste Cleansing Charge

The waste cleansing charge is based on the benefit principle (user pays). Domestic services are supplied at an annual fee for a weekly general refuse service and a fortnightly recycling service.

The amount of the waste cleansing charge is to reflect three cost components:

- the cost of providing the mobile waste container (bin) and servicing it;
- the cost of disposing of the refuse at a landfill; and
- the cost of recovering and sorting of recyclable material.

The components recognise that:

- the cleansing contractor is required to drive past each residence within the Defined Cleansing Service Area;
- it is impractical to monitor use of the service on a house by house basis, and
- Council wishes to maximise efficiency whilst minimising the cost to the community for what is an essential service.

Domestic¹ Waste Service Conditions:

- A domestic service is available to all domestic properties within the Defined Cleansing Service Area.
- A domestic cleansing service charge will be levied on all land within the Defined Cleansing Service Area once a domestic premises has been constructed for residential use.
- The waste cleansing charge will be levied and recovered irrespective of whether given occupiers within the Defined Cleansing Service Area avail themselves of the service and will apply irrespective of whether the residential premises are occupied for any period during the year.
- A domestic waste cleansing service charge will only cease to be levied within the Defined Cleansing Service Area where a residential premise is demolished with Council's approval.
- A domestic cleansing service charge will be offered to vacant land within the Defined Cleansing Service Area. Such service will be by request at first and where approved, the standard domestic waste conditions apply and the property owner and subsequent property owners cannot later opt out.
- Where economically feasible, Council will offer a domestic waste cleansing service to rural areas adjoining the Defined Cleansing Service Area. The extension of services into such areas is usually by request at first; and once the cleansing service area is expanded to include the land, the standard domestic waste service conditions apply and the property owner and subsequent property owners cannot later opt out.

Commercial Waste Service Conditions:

Council offers a mobile waste container (bin) service, at a commercial rate, to commercial premises who only seek the equivalent of a domestic waste cleansing service. All other commercial services are provided by third parties under a private arrangement between the commercial premises and the third party provider. Council will audit and monitor commercial premises to ensure that if they do not avail themselves of Council's service, they have a service (General & Recycling) provided by a third party. Those found to have no third party service will be charged and provided a Council service, at a commercial rate.

¹ For this section, the term **domestic** means a single dwelling unit or a duplex unit or a unit complex of up to six (6) residential units and excludes commercial premises and multi-unit living over six (6) units.

6.4.3.2 Waste Service Contribution Charge

Council will levy a Waste Service Contribution Charge on all rate assessments with a dwelling on Facing Island (including Gatcombe Head) and Curtis Island. The purpose of this charge is to provide the Facing Island and Curtis Island Waste Service and is set to meet the costs incurred by Council to deliver the service.

6.4.3.3 Waste Management Facility Charge

Council will levy a Waste Management Facility Charge equally on all rate assessments within the region. The charge recognises that:

- there is a residual cost of waste facilities and services which are not met from the waste cleansing charge, waste service contribution charge, and other fees and charges collected on a user pays basis;
- it is impractical to monitor use of a waste management facility on a house by house basis; and
- Council wishes to reduce the burden on the general rate to fund Council's waste management facilities.

6.4.4 Sewerage and Wastewater Charges

Council operates five types of sewerage / wastewater service schemes:

- an urban or residential scheme serving the community of Gladstone;
- an urban or residential scheme serving the urban communities of Boyne Island, Tannum Sands and Calliope;
- an urban or residential scheme serving the urban communities of Agnes Water and Seventeen Seventy;
- an industrial scheme serving the Yarwun Industrial Area; and
- an industrial scheme serving Curtis Island industries.

The sewerage charge applies to all connected and unconnected land in the Defined Sewerage Service Area as defined in the definitions section of this Policy.

The service is operated on a commercial basis, each type of scheme being self-funded through the application of user charges.

An availability charge will be levied for land within the Defined Sewerage Service Area that is not connected to a Council-operated sewerage scheme ('unconnected land'). This is a charge for the fixed cost component of the sewerage system which is set to meet costs incurred by Council independently from the use of the system i.e.:

- interest and redemption on loans;
- operation and maintenance;
- administration and engineering;
- asset depreciation; and
- special maintenance and miscellaneous minor works.

Sewerage charges in the urban areas of Gladstone, Boyne Island, Tannum Sands, Calliope, Agnes Water and Seventeen Seventy are levied on a multiple factor basis. The multiple factor is determined by the land use and is the potential demand. Multiple factors are allocated as set out in Table 1 below:

Table 1:

Sewerage Category No.	Sewerage Category Description	Multiple Factor
1	Each parcel of unconnected land located within the Defined Sewerage Service Area.	0.7
2	Each single unit residential dwelling, flat, or unit constructed on an allotment and located within the Defined Sewerage Service Area.	1.0
3	First Connection - Each non-residential premises connected to the scheme including accommodation units and caravan parks.	1.0
4	Additional Connections - Each non-residential premises connected to the scheme including accommodation units and caravan parks, for each additional pedestal or metre of urinal, as assessed by Council's Plumbing Inspectors.	0.7

For Sewerage Category 2 connections where a single unit residential dwelling, flat, or unit is constructed over two (2) separately titled allotments (for example: the home constructed on the property straddles the common boundary of two allotments) Council will consider, upon request, levying only one (1) availability charge for both allotments on the basis that only one (1) dwelling is constructed on the land.

For Sewerage Category 3-4 connections where a non-residential premises is constructed over two (2) separately titled allotments (for example: the building constructed on the property straddles the common boundary of two allotments) Council will consider, upon request, levying only one (1) availability charge for both allotments on the basis that only one (1) non-residential premises is constructed on the land.

Council also operates industrial sewerage, trade waste, and wastewater facilities on a commercial basis on behalf of industries located within the Yarwun Industrial Area and on Curtis Island. In respect to Curtis Island, volumetric charging applies in addition to the availability charge.

Council recognises that the users of Council's sewerage and wastewater systems are the stakeholder of Council's trade waste, sewerage, and wastewater business because it is only that sector that has funded the provision of the infrastructure. A return on the community's investment is calculated for full cost pricing purposes.

The trade waste volumetric consumption charge will be levied in accordance with the Fees and Charges made by resolution of Council on a biannual basis (twice a year) on the rate notice and the water consumption notice.

The trade waste volumetric charge for Category A discharge is calculated in accordance with the formula set out in Council's Trade Waste Management Plan and as provided below:

$C = (Q \times F) \times K$, where:

- C is the trade waste volumetric consumption charge for the six (6) month period (\$);
- Q is the water meter consumption for the period (kL);

- F is the trade waste factor for the relevant business type (% identified in the Trade Waste Management Plan); and
- K is the unit volumetric consumption charge rate (\$/kl).

6.4.5 Water Charges

Council operates five (5) water schemes as follows:

- Lake Awoonga Treated Water Scheme which services the Gladstone, Boyne Island, Tannum Sands, Benaraby, Wurdong Heights, Calliope, Beecher, Mount Larcom areas and a constant flow water supply system (trickle feed) for Beecher and Burua, with treated water purchased from the Gladstone Area Water Board; and
- Miriam Vale Water Supply Scheme and Bororen Water Supply Scheme which service these townships with treated water from Baffle Creek supplemented by bores operated by Council;
- Agnes Water / Seventeen Seventy Water Scheme which services the townships of Agnes Water and Seventeen Seventy with treated water from a desalination plant and bores operated by Council; and
- A Recycled Water Scheme servicing Queensland Alumina Limited on Lot 4 SP 203074.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the provision of infrastructure, operation, and maintenance of each system in accordance with section 41 of the *Local Government Regulation 2012*.

A two-part charge will be levied on all land within the Defined Water Service Area which is provided with, or which is capable of being provided with, water services and shall comprise:

- an annual availability charge; and
- a consumption charge for each kilolitre of water used.

Equity considerations that Council will consider when determining water pricing include but are not limited to social justice, broad principles of water conservation, and potential use of the water system.

Council recognises that the water consumers are the stakeholders of Council's water business because it is only that sector that has funded the provision of the water infrastructure. A return on the community's investment is calculated for full cost pricing purposes only and is returned to the current ratepayer through a credit to the availability charge.

6.4.5.1 Water Charge Part One (1) – Availability Charge [section 41(4)(a) of the *Local Government Regulation 2012*]

The availability charge is a base charge or the fixed cost component of the water charge which is set to meet costs incurred by Council independently from the use of the system, i.e.:

- interest and redemption on loans;
- operation and maintenance;
- administration and engineering;
- asset depreciation;
- special maintenance and miscellaneous minor works;
- water losses, e.g. fire service, meter error, leaks, mains scouring; and

- return on capital.

As such this charge applies to all connected and unconnected land within the Defined Water Service Area as defined in the definitions section of this Policy.

The Availability Charge will be calculated in proportion to the flow rate at which water may be obtained, with the exception of:

- unconnected properties;
- residential meters up to and including 20mm;
- residential 25mm meters and sub-meters;
- Fire Services; and
- the Recycled Water Scheme servicing Queensland Alumina Limited on Lot 4 SP 203074.

The Availability Charge is calculated in accordance with the following formula:

$A = B \times C$, where:

- A is the availability charge for a property;
- B is the charge for a 20mm residential water service set by Council; and
- C is the equivalent meter flow (EMF) figure specified in Table 2 (for first service) and Table 3 (for sub service) for the corresponding water meter service size and user type (if specified).

Table 2:

Water Meter Service Size	EMF
Unconnected (vacant)	1.00
Up to and including 20mm	1.00
20mm (additional)	1.00
20mm sub meter	1.00
25mm (residential)	1.00
25mm (residential additional)	1.00
25mm (non-residential)	1.56
25mm (non-residential additional)	1.56
Constant Water Flow Access	1.00
32mm	2.56
40mm	4.00
40mm (additional)	4.00
50mm	6.25
50mm (additional)	6.25
80mm	16.00
80mm (additional)	16.00
100mm	25.00
100mm (additional)	25.00
150mm	56.25
150mm (additional)	56.25
200mm	100.00
250mm	156.25
300mm	225.00
375mm	351.56

Table 3:

Water Meter Service Size	EMF
Up to and including 20mm (sub-meter)	0.75
25mm (sub meter) (residential)	1.00
25mm (sub meter) (all other users)	1.56
32mm (sub meter)	2.56
40mm (sub meter)	4.00
50mm (sub meter)	6.25
80mm (sub meter)	16.00
100mm (sub meter)	25.00
150mm (sub meter)	56.25

For residential connections only (up to and including 25mm meters) where a single unit residential dwelling is constructed over two (2) separately titled allotments (for example: the home constructed on the property straddles the common boundary of two (2) allotments) Council will consider, upon request, levying only one (1) availability charge for both allotments on the basis that only one (1) dwelling is constructed on the land.

For non-residential connections only where a non-residential premise is constructed over two (2) separately titled allotments (for example: the non-residential premises constructed on the property straddles the common boundary of two (2) allotments) Council will consider, upon request, levying only one (1) availability charge for both allotments on the basis that only one (1) non-residential premise is constructed on the land.

For this section, the term **Dedicated Fire Service** means the water supply service to a premise specifically dedicated for use in fighting fires. For Dedicated Fire Services, the share of the Availability Charge ('fixed costs') is calculated in accordance with the following formula:

$A = B \times C$, where:

- A is the availability charge for a Dedicated Fire Service;
- B is the charge for a 20mm residential water meter service set by Council; and
- C is the multiplier specified in Table 4 for the corresponding water meter service size.

Table 4:

Water Meter Service Size	Multiplier
Smaller than 80mm	0.3
100mm	7.0
Larger than 100mm	10.0

Conditions of Use for Dedicated Fire Services:

- The owner of the service must maintain a register of all water use for firefighting or testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.
- If the service is used for any purpose other than firefighting/testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

For this section, the term Recycled Water Scheme means the recycled water supplied to Queensland Alumina Limited on Lot 4 SP 203074 dedicated for uses as entered into under a commercial agreement.

6.4.5.2 Water Charge Part Two (2) – Consumption Charge (section 41(4)(b) of the *Local Government Regulation 2012*)

This is a consumption charge or the variable cost component of the water charge.

The charge is calculated on usage worked out on the basis of:

- for water obtained from the Lake Awoonga Scheme, the cost to Council of purchasing the water from the Gladstone Area Water Board;
- for water obtained from the Recycled Water Scheme, the cost to Council for producing and distributing the recycled water; and
- for all other schemes, the cost to Council of producing the water.

This consumption charge applies to consumers who use water from the various systems.

Accounts for the consumption charge will be forwarded to consumers at the end of every six-month cycle of a financial year.

For clarity with respect to the determination of water consumed for the period, Council will apply the following principle for determining a water consumption charge.

Section 102 of the *Local Government Regulation 2012* will apply to calculating water consumption charges against land or premises for which consumption charges were made and levied, so that:

- regardless of whether the meter reading for the second half of the 2023/2024 financial year occurs before the end of that financial year or after the beginning of the 2024/2025 financial year, the consumption charge for that half is calculated in accordance with the relevant basis of charge in Council's rating resolution for the 2023/2024 financial year;
- regardless of whether the meter reading for the second half of the 2024/2025 financial year occurs before the end of that financial year or after the beginning of the 2025/2026 financial year, the consumption charge for that half is calculated in accordance with the relevant basis of consumption charge for the 2024/2025 financial year.

Where a water meter is found to be malfunctioning, inoperative or inaccessible for a reasonable period of time, during any period of consumption, water consumption will be estimated on the basis of the best information that is reasonably available to Council.

6.4.6 Revenue Statement – Properties Exempt from General and Differential Rates

In addition to the rate exemptions granted under section 73 of the *Local Government Regulation 2012*, Council will grant an exemption from general rates (including differential general rates) in accordance with section 93(3)(i) of the *Local Government Act 2009*, where Council considers a property is used for a charitable purpose.

The conditions for eligibility and the general rates exemption to be applied are set out in Council's Rates and Charges Concessions and Exemptions Policy.

6.4.7 Revenue Statement – Rates and Charges Adjustments Levied on Land

Where an adjustment has been made to a rate assessment in the current financial year that affects rates and charges levied on land (i.e. such as a change in rating category or a change to a utility charge) the following will apply:

Adjustment Amount in current financial year	Benefitting Council (Debit)	Benefitting Property owner (Credit)
Greater than \$70	Amount will be applied to rate assessment and a rates notice will be generated with applicable discount period.	Amount will be applied to rate assessment as a credit and rates notice will be generated.
Less than or equal to \$70	Amount will be written off.	Amount will be applied to the rate assessment as a credit.

6.5 Revenue Statement – Pensioner Concession [section 172(2)(a)(ii) of the *Local Government Regulation 2012*]

This concession is made in accordance with sections 119, 120, 121, 122, and 123 of the *Local Government Regulation 2012*.

Council recognises the special needs of pensioners who are owner-occupiers and offers a concession on rates to financially assist this group. The concession is provided by Council to encourage pensioners to be independent and live in their own home where possible as Council considers this provides a quality of life benefit.

The conditions for eligibility and the proportion of benefit for the Council rate concession are set out in Council's Rates and Charges Concessions and Exemptions Policy.

6.6 Revenue Statement - Concessions for Sporting Bodies and Other Not-for-Profit Organisations [section 172(2)(a)(ii) of the *Local Government Regulation 2012*]

This concession is made in accordance with sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*.

Council will aid local sporting bodies and other not-for-profit community organisations by providing a concession for utility charges. These concessions are set out in Council's Rates and Charges Concessions and Exemptions Policy.

6.7 Revenue Statement - Concealed Water Leak Concession [section 172(2)(a)(ii) of the *Local Government Regulation 2012*]

This concession is made in accordance with sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*.

Council will provide support to property owners that may be experiencing high water consumption on their property by providing a proactive program for the identification of high water consumption.

Council will grant a concession for water consumption charges for high water consumption arising from a concealed leak on the basis that Council considers that the payment of water charges in the

circumstances outlined within the Rates and Charges Concessions and Exemptions Policy will result in hardship to the land owner.

6.8 Revenue Statement – Rating Financial Hardship Concession [section 172(2)(a)(ii) of the *Local Government Regulation 2012*]

This concession is made in accordance with sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*.

Council will provide support to property owners experiencing financial hardship who consider they are unable to meet a realistic payment arrangement for the rates and charges levied against a property.

Ratepayers experiencing financial hardship are encouraged to contact Council to discuss available options. Council's Rates and Charges Concessions and Exemptions Policy sets out the guidelines for the assessment of requests for rates and charges relief due to financial hardship.

6.9 Revenue Statement – Home Haemodialysis Concession [section 172(2)(a)(ii) of the *Local Government Regulation 2012*]

This concession is made in accordance with sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*.

Council will provide support to property owners by providing a concession for water consumption charges associated with the operation of a home haemodialysis device. This concession is set out in Council's Rates and Charges Concessions and Exemptions Policy.

6.10 Revenue Statement – Payment

6.10.1 Due Date of Payment

In accordance with section 118 of the *Local Government Regulation 2012*, the due date for payment of all rates and charges is 60 days from the date of issue of the rate notice.

6.10.2 Water Consumption Notice

A separate notice for water consumption charges based on a six (6) month cycle and charged in accordance with section 6.4.5 is payable in full within 30 days from the date of issue of the notice.

6.10.3 Payment by Instalments

In accordance with section 129 of the *Local Government Regulation 2012*, ratepayers may choose to pay their complete annual rate account by instalments subject to the following conditions:

- the rate discount for payment within 60 days is forfeited;
- the amount of each instalment is to be calculated on the gross balance owing of rates and charges as at the approved commencement date of the instalment plan;
- the ratepayer must apply in writing to Council or submit a completed and signed Rate Instalment Application form included with each rate notice to Council within 60 days from the date of issue of the notice;

- should a Rate Instalment Application form or written request not be received within 60 days, interest charges will apply until the date of approval of the signed Rate Instalment Application form;
- ratepayers may make application to include their six-monthly Water Consumption Notice (refer section 6.10.2) in the payment plan within 30 days from the date of issue of the Water Consumption Notice and the payment plan will be amended accordingly;
- no reminder notices for instalments will be issued;
- monthly rate instalment payments are due on the 21st day of each month, with ratepayers being advised in writing when their first instalment payment is due;
- the maximum instalment payment frequency is to be quarterly; however, optimally this frequency should not exceed monthly with payments on a weekly and fortnightly basis accepted;
- no interest penalty will apply to those participating in the instalment scheme provided that all payments are made in accordance with the instalment schedule;
- should an instalment not be received by the due date, the total amount outstanding will become due and payable, and the ratepayer will forfeit the right to participate in the scheme, and interest charges will apply from the day after the due date of the unpaid instalment; and
- Legal action may be taken in the year that rates become outstanding including approved rate instalment payments that are not maintained.

6.10.4 Payment of Rates and Charges in Advance

Council will accept payment in advance on account of rates and charges, in a lump sum or via part-payments. Council will not pay (or credit) interest on prepaid rates and charges.

6.11 Revenue Statement - Discount and Interest

6.11.1 Discount

In accordance with section 130 of the *Local Government Regulation 2012*, a discount of 10% will be permitted only if payment of all rates and charges is made in full within the discount period which concludes 60 days after the date of issue of the rate notice.

The discount will be applied to the value of all rates and charges, excluding special rates and charges, the State Emergency Management Levy, water consumption charges, the Yarwun and Curtis Island industrial sewerage, trade waste, and wastewater charges, recycled water scheme (fixed and consumption), or any other charge for which Council specifically excludes the application of the discount.

6.11.2 Interest on Arrears

In accordance with section 133 of the *Local Government Regulation 2012*, any rates or charges remaining outstanding from the date on which they become overdue will thereafter bear interest at the rate of 12.35% per annum, compounding daily.

6.12 Revenue Statement - Cost Recovery Fees [section 172(1)(c) of the *Local Government Regulation 2012*]

For section 172(1)(c) of the *Local Government Regulation 2012*, the criteria used to determine a cost recovery fee will be:

- recovering administrative costs, including the costs of:
 - accepting and receipting of money;
 - providing relevant documentation;
 - providing administrative support for all correspondence and advice, both written and oral including wages, building overheads, stationery, and information technology time;
- recovering the costs of inspecting completed and uncompleted works;
- recovering the costs of assessments and report-writing by Council officers; and
- recovering the costs of Council meeting time (including rent, councillor fees etc.).

Not all cost recovery fees are set at a level of full cost recovery. The difference between the full cost and the fee levied is called a Community Service Obligation (CSO). Some cost recovery fees are set at a level that encourages public access rather than full cost recovery.

6.13 Revenue Statement - Business Activity Fees [section 172(1)(d) of the *Local Government Regulation 2012*]

Council conducts the following business activities on a commercial basis, and the following fees are received for services conducted in these businesses:

Table 5:

Business Activity	Fees Received
Waste Management	• Disposal fees (landfill & transfer station) • Waste Cleansing rates.
Water, Sewerage and Wastewater	• Water charges: ○ availability fee (fixed cost component) ○ consumption fee • Private works including new connections and meters • Sewerage / Wastewater charges - annual charge.

Depending on the commercial environment in which the business operates, Council has regard to the competitive neutrality principle and National Competition Policy and the following criteria in determining the amount of the above fees:

- Operating Costs;
- Borrowing Costs; and
- Return on Capital.

7.0 ATTACHMENTS:

1. Differential Rating Categories.

8.0 REVIEW MECHANISM:

This policy will be reviewed when any of the following occur:

1. The related legislation or governing documents are amended or replaced; or
2. Other circumstances as determined by resolution of Council or the CEO; or
3. Annually in preparation for budget adoption.

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TABLE OF AMENDMENTS			
Document History	Date	Council Resolution No.	Notes (including the prior Policy No, precise of change/s, etc)
Originally Approved	26 August 2008	08/483	
Amendment 1	30 June 2009	09/363	
Amendment 2	06 July 2010	10/212	
Amendment 3	05 July 2011	G/11/595	
Amendment 4	06 August 2012	S/12/1144	
Amendment 5	01 July 2013	S/13/1605	
Amendment 6	02 July 2014	G/14/2058	
Amendment 7	06 July 2015	S/15/2463	
Amendment 8	05 July 2016	S/16/2828	
Amendment 9	04 July 2017	S/17/3088	
Amendment 10	24 July 2018	S/18/3479	
Amendment 11	17 July 2019	S/19/3863	Formerly P-2018-14
Amendment 12	3 September 2019	G/19/3915	Amendment to discount period & instalment provisions
Amendment 13	07 July 2020	S/20/4225	Formerly P-2019-13
Amendment 14	15 June 2021	S/21/4518	Formerly P-2020-10
Amendment 15	25 July 2022	S/22/4791	Formerly P-2021-10
Amendment 16	20 June 2023	S/23/5011	Formerly P-2022-05
Amendment 17			Formerly P-2023-08. Revision and amendment to rating categories.

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LEISA DOWLING
CHIEF EXECUTIVE OFFICER

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ATTACHMENT 1 – DIFFERENTIAL RATING CATEGORIES

For Attachment 1:

“>” means greater than.

“<” means less than.

“=” means equal to.

“>=” means greater than or equal to.

“<=” means less than or equal to.

All rateable land that is:

- a) vacant, intended to be used for residential purpose; or
- b) used for residential purpose by means of a single residence; or
- c) a lot within a community titles scheme containing two (2) lots; and
- d) located on the mainland or an island; and
- e) owner occupied.

Category	Criteria Summary – Rateable Valuation	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1RESCA	Rateable Valuation <=\$100,000	0.01645	\$ 1,220	10%	Residential
1RESCB	Rateable Valuation >\$100,000 =\$200,000	0.01563	\$ 1,673	10%	Residential
1RESCC	Rateable Valuation >\$200,000 =\$400,000	0.01234	\$ 3,172	10%	Residential
1RESCD	Rateable Valuation >\$400,000 =\$800,000	0.00987	\$ 5,013	10%	Residential
1RESCE	Rateable Valuation >\$800,000	0.00822	\$ 7,927	10%	Residential

All rateable land that is used for residential purposes by means of

- a) a single residence; or
- b) a lot within a community titles scheme containing two (2) lots; and
- c) located on the mainland or an island; and
- d) not owner occupied.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1RESCNPPRA	Rateable Valuation <=\$100,000	0.01974	\$ 1,341	10%	Residential
1RESCNPPRB	Rateable Valuation >\$100,000 =\$200,000	0.01875	\$ 2,013	10%	Residential
1RESCNPPRC	Rateable Valuation >\$200,000 =\$400,000	0.01480	\$ 3,818	10%	Residential
1RESCNPPRD	Rateable Valuation >\$400,000 =\$800,000	0.01184	\$ 6,012	10%	Residential
1RESCNPPRE	Rateable Valuation >\$800,000	0.00987	\$ 9,512	10%	Residential

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All rateable land that is used, or intended to be used, for residential purposes; and

- a) a lot within a community titles scheme; or
- b) a vacant lot within a community titles scheme; and
- c) not part of a gated community; and
- d) located on the mainland or an island; and
- e) owner occupied.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
111	From 3 Lots to 8 Lots	0.03290	\$ 1,220	10%	Residential
111A	Greater than 8 Lots	0.04934	\$ 1,220	10%	Residential

All rateable land that is used for residential purposes; and

- a) is a lot within a community titles scheme; and
- b) is not part of a gated community; and
- c) located on the mainland or an island; and
- d) not owner occupied.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
111NPPR	From 3 Lots to 8 Lots	0.03948	\$ 1,341	10%	Residential
111ANPPR	Greater than 8 Lots	0.05921	\$ 1,341	10%	Residential

All rateable land that is used for residential purposes, is part of a gated community and is a lot within a community titles scheme.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
111B	Gated Communities Owner Occupier	0.02467	\$ 1,829	10%	Residential
111BNPPR	Gated Communities Non-Owner Occupier	0.02961	\$ 2,012	10%	Residential

All rateable land that is used for multi-residential purposes involving dwellings, flats or units as separate households, which do not form part of a community titles scheme or gated community; and as banded.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1FLAT1A	Dwellings/Units/Flats 2 <=\$200,000	0.03290	\$ 2,439	10%	Residential
1FLAT1B	Dwellings/Units/Flats 2 >\$200,000	0.01974	\$ 6,463	10%	Residential
1FLAT2	Dwellings/Units/Flats 3-4	0.03948	\$ 3,659	15%	Residential
1FLAT3	Dwellings/Units/Flats 5-9	0.03948	\$ 6,098	15%	Residential
1FLAT4	Dwellings/Units/Flats 10-14	0.03948	\$ 12,195	15%	Residential
1FLAT5	Dwellings/Units/Flats 15-19	0.03948	\$ 18,293	15%	Residential
1FLAT6	Dwellings/Units/Flats 20-24	0.04934	\$ 24,390	15%	Residential
1FLAT7	Dwellings/Units/Flats 25-29	0.04934	\$ 30,488	No Cap	Residential
1FLAT8	Dwellings/Units/Flats >=30	0.04934	\$ 36,585	No Cap	Residential

All rateable land used for, or in connection or association with a retirement village or lifestyle village, including dwellings/units/flats/rooms, which do not form part of a community titles scheme or gated community; and as banded.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1RET1	Retirement/Lifestyle Villages <20	0.03948	\$ 6,098	15%	Residential
1RET2	Retirement/Lifestyle Villages 20-39	0.04934	\$ 12,195	15%	Residential
1RET3	Retirement/Lifestyle Villages 40-59	0.04934	\$ 24,390	15%	Residential
1RET4	Retirement/Lifestyle Villages 60-79	0.04934	\$ 36,585	No Cap	Residential
1RET5	Retirement/Lifestyle Villages 80-99	0.04934	\$ 48,780	No Cap	Residential
1RET6	Retirement/Lifestyle Villages 100-119	0.04934	\$ 60,975	No Cap	Residential
1RET7	Retirement/Lifestyle Villages 120-139	0.04934	\$ 73,170	No Cap	Residential
1RET8	Retirement/Lifestyle Villages 140-159	0.04934	\$ 85,365	No Cap	Residential
1RET9	Retirement/Lifestyle Villages 160-179	0.04934	\$ 97,560	No Cap	Residential
1RET10	Retirement/Lifestyle Villages 180-199	0.04934	\$ 109,755	No Cap	Residential
1RET11	Retirement/Lifestyle Villages >= 200	0.04934	\$ 121,950	No Cap	Residential

All rateable land that is valued with an Unimproved Valuation as set by the Department of Resources excluding land approved or zoned for residential, business, commercial or industrial development purposes, other than land included within Category 1CATTLE.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1RURC	Rural	0.00674	\$ 1,220	10%	Rural

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All rateable land used for animal husbandry, with the primary land use codes 64, 65, 66, 67, 68 & 69, and with an Unimproved Valuation greater than or equal to \$1,000,000.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1CATTLE	Animal Husbandry, Rateable Valuation >=\$1 million	0.00658	\$ 6,402	10%	Rural

All rateable vacant land that is to be used for residential purposes, valued with a Site Valuation as set by the Department of Resources, and that has an area greater than 10 (ten) hectares.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1VAC10	Vacant Land >10ha	0.01645	\$ 1,220	No Cap	Large Vacant

All rateable land described in section 49 of the *Land Valuation Act 2010*, which qualifies for the discounted valuation under section 50 of that Act.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1DEV	Section 50 Vacant Land	0.01974	-	No Cap	Developer

All rateable land used, approved for development or zoned for business or commercial purposes, including motels, caravan parks, guest houses, bed and breakfast (B&B), and excluding land not otherwise categorised.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
109	Business/Commercial	0.03693	\$ 1,341	15%	Commercial

All rateable land used for industrial purposes, approved for development, or zoned for industrial purposes, other than land included within Categories 102MAJ, 102GSDA, 114, 102PORT, 101FUEL, 101OIL, 102LNG1, 110EXT, 1RENEW1-1RENEW20, and 1HYD1-1HYD4 inclusive.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
110	Light Industry	0.04475	\$ 1,368	15%	Light Industrial

All rateable land used, in whole or in part, for Workforce Accommodation with rooms, suites or caravan sites, with count of rooms/suites/caravan sites as defined within categories set below.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1WC500	From 0 to 499 rooms/suites/caravan sites	0.15143	\$ 117,340	15%	Workforce
1WC501	From 500 to 999 rooms/suites/caravan sites	0.30286	\$ 234,680	15%	Workforce
1WC1000	1,000 or more rooms/suites/caravan sites	0.54600	\$ 437,175	15%	Workforce

All rateable land used for the purposes of a Shopping Centre with a Gross Roof Area (GRA) as defined within categories set below.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
116	From 2,000m2 <= 6,000m2 GRA	0.02955	\$ 31,045	15%	Shopping Centre
112	From 6,000m2 <= 10,000m2 GRA	0.03841	\$ 93,201	15%	Shopping Centre
107	From 10,000m2 <= 20,000 m2 GRA	0.04432	\$ 155,157	15%	Shopping Centre
118	Greater than 20,000m2 GRA	0.08864	\$ 415,719	15%	Shopping Centre

All rateable land:

- a) used for, or in connection or association with, major industry; or
- b) located within a Special Purpose zone under the Gladstone Regional Council Planning Scheme 2015, adopted on 06 October 2015; or
- c) located within the Gladstone State Development Area being used for a commissioned major industrial purpose, excluding the land included in Categories 114, 102PORT, 101FUEL, 101OIL, 102LNG1, 110EXT, 1RENEW1-1RENEW20, and 1HYD1-1HYD4 inclusive; or
- d) used for the generation of electricity; or
- e) used for the manufacture of aluminium oxide.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
102MAJ	Major Industry	0.17271	\$ 3,353	No Cap	Major Industry

All rateable land located within the Gladstone State Development Area:

- a) being developed, or approved for development, for future major industrial use; or
- b) upon which all or part of an industrial facility, the primary intended purpose of which is the manufacture of liquefied natural gas, is located or approved to be located.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
102GSDA	Major Industry (Gladstone State Development Area)	0.17271	\$ 3,353	No Cap	Major Industry

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All rateable land used, or being developed for use, for the purposes of storage or handling facilities for the commodities or containers shipped through the Port of Gladstone, other than land included in Category 102PORT.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
114	Commodity/Container Storage/Handling Facilities – Port of Gladstone (Other)	0.13112	\$ 1,676	No Cap	Major Industry

All rateable land used, or being developed for use, for the purposes of storage or handling facilities for commodities or containers shipped through the Port of Gladstone, which is Strategic Port Land and is occupied by a port authority, the State, or a government entity, other than land included in Category 114.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
102PORT	Commodity/Container Storage/Handling Facilities – Port of Gladstone (Port/State/Govt)	0.14782	\$ 3,353	No Cap	Major Industry

All rateable land used for the purposes of a bulk storage facility with a capacity greater than 1,000,000 litres of any combustible liquid or flammable liquid.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
101FUEL	Bulk Storage Facility >1,000,000L Combustible/Flammable Liquid	0.17614	\$ 3,353	No Cap	Major Industry

All rateable land used for the purposes of a built oil recycling facility.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
101OIL	Built Oil Recycling Facility	0.07669	\$ 100,577	No Cap	Major Industry

All rateable land used for an operational liquefied natural gas processing facility.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
102LNG1	Operational LNG Processing Facility	0.87889	\$ 5,364,112	No Cap	Major Industry

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All rateable land:

- a) used for the extraction of minerals, resources, or other substances; or
- b) used, in connection or association with the extraction of minerals, resources or substances; or
- c) which is a mining lease issued under the *Mineral Resources Act 1989*.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
110EXT	Extractive Industry, Mining Lease	0.02440	\$ 1,676	15%	Major Industry

All rateable land used, in whole or in part, as a hydrogen production facility, with megawatt (MW) production as defined within categories set below.

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1HYD1	Hydrogen Production Facility 500<1000MW	0.36935	\$ 625,000	No Cap	Major Industry
1HYD2	Hydrogen Production Facility 1000<1500MW	0.36935	\$ 1,250,000	No Cap	Major Industry
1HYD3	Hydrogen Production Facility 1500<2000MW	0.36935	\$ 1,875,000	No Cap	Major Industry
1HYD4	Hydrogen Production Facility >=2000MW	0.36935	\$ 2,500,000	No Cap	Major Industry

All rateable land used, in whole or part for;

- a) the generation and/or storage of energy from renewable resources that is connected to the main power grid; or
b) for any purpose ancillary to or associated with (a).

Category	Criteria Summary	Rate in the Dollar	Minimum General Rate	Rate Cap	Grouping
1RENEW1	Renewable Energy <10MW	0.03693	\$ 5,000	No Cap	Major Industry
1RENEW2	Renewable Energy 10<25MW	0.03693	\$ 10,000	No Cap	Major Industry
1RENEW3	Renewable Energy 25<50MW	0.03693	\$ 25,000	No Cap	Major Industry
1RENEW4	Renewable Energy 50<100MW	0.03693	\$ 50,000	No Cap	Major Industry
1RENEW5	Renewable Energy 100<150MW	0.03693	\$ 100,000	No Cap	Major Industry
1RENEW6	Renewable Energy 150<200MW	0.03693	\$ 150,000	No Cap	Major Industry
1RENEW7	Renewable Energy 200<300MW	0.09234	\$ 200,000	No Cap	Major Industry
1RENEW8	Renewable Energy 300<400MW	0.09234	\$ 300,000	No Cap	Major Industry
1RENEW9	Renewable Energy 400<500MW	0.09234	\$ 400,000	No Cap	Major Industry
1RENEW10	Renewable Energy 500<600MW	0.18467	\$ 500,000	No Cap	Major Industry
1RENEW11	Renewable Energy 600<700MW	0.18467	\$ 600,000	No Cap	Major Industry
1RENEW12	Renewable Energy 700<800MW	0.18467	\$ 700,000	No Cap	Major Industry
1RENEW13	Renewable Energy 800<900MW	0.18467	\$ 800,000	No Cap	Major Industry
1RENEW14	Renewable Energy 900<1000MW	0.18467	\$ 900,000	No Cap	Major Industry
1RENEW15	Renewable Energy 1000<1100MW	0.18467	\$ 1,000,000	No Cap	Major Industry
1RENEW16	Renewable Energy 1100<1200MW	0.18467	\$ 1,100,000	No Cap	Major Industry
1RENEW17	Renewable Energy 1200<1300MW	0.18467	\$ 1,200,000	No Cap	Major Industry
1RENEW18	Renewable Energy 1300<1400MW	0.18467	\$ 1,300,000	No Cap	Major Industry
1RENEW19	Renewable Energy 1400<1500MW	0.18467	\$ 1,400,000	No Cap	Major Industry
1RENEW20	Renewable Energy >=1500MW	0.18467	\$ 1,500,000	No Cap	Major Industry

Addendum 2

Gladstone Regional Council

Council Policy

Title	DEBT
Policy Number	P-2024-06
Business Unit/s	FINANCE GOVERNANCE AND RISK
Date of Adoption	
Resolution Number	
Date Repealed	

1.0 PURPOSE:

Under section 192 of the *Local Government Regulation 2012*, Council must prepare and adopt a debt policy for a financial year. This policy sets out how Council will maintain responsible financial management of the loan funding of infrastructure capital projects by ensuring the level of Council indebtedness is within acceptable limits to Council, its ratepayers and interested external parties.

2.0 SCOPE:

This policy applies to the use of loan borrowings to fund infrastructure and other important capital projects.

3.0 RELATED LEGISLATION:

- *Local Government Act 2009*; and
- *Local Government Regulation 2012*.

4.0 RELATED DOCUMENTS:

- Financial Management (Sustainability) Guideline 2024.

5.0 DEFINITIONS:

Nil.

6.0 POLICY STATEMENT:

- At a minimum Council will annually review its forward projections for reserves, borrowings and major capital funding and any decision to undertake external borrowings taking into account an examination of projected reserves for the fund relative to the works to be financed and the community's ability to service that debt.

- Where possible:
 - external borrowings will be limited to the funding of major items of physical infrastructure whose life will exceed the term of any loans; and
 - will occur where these works cannot be funded by Council's own resources.
- Priority Infrastructure Plans have been developed as part of the Our Place Our Plan Gladstone Regional Council Planning Scheme in addition to the continual review of Long Term Asset Management Plans for all asset classes.
The outcomes of these plans and reviews are incorporated into Council's Long Term Financial Forecast to identify funding gaps for the construction of new and replacement infrastructure over the life of the financial plan. It is these funding gaps that are considered for funding via debt.
- Council will manage its financial assets, holistically, taking a treasury management approach to the management of its financial assets, and will establish a working capital facility through Queensland Treasury Corporation and manage the facility in accord with the approval parameters set by the Department of Local Government.
- New borrowings to the amount of \$92.5 million are forecast in the 10-year forecast period, as indicated in Table 1 below:

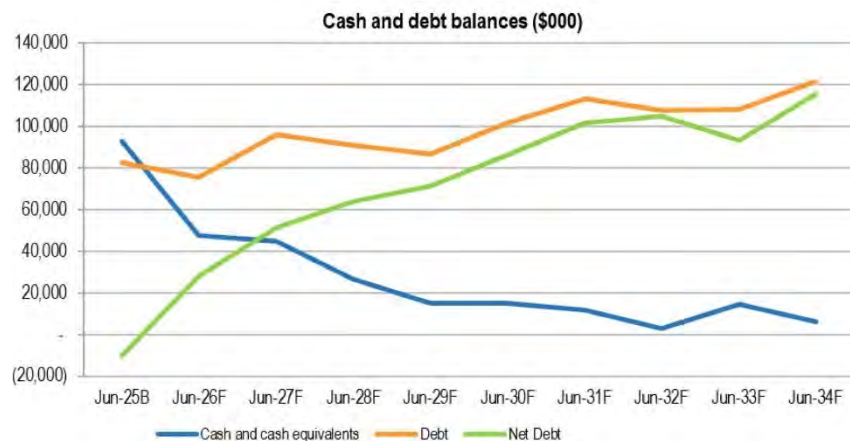
Table 1:

Financial Year End	Indicative Borrowing (\$)
2024/2025	Nil
2025/2026	Nil
2026/2027	28,000,000
2027/2028	2,000,000
2028/2029	Nil
2029/2030	19,500,000
2030/2031	17,000,000
2031/2032	Nil
2032/2033	6,000,000
2033/2034	20,000,000

- Expected levels of borrowings balances over the 2024/2025 year and the following nine (9) years are set out in Graph 1 below:

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Graph 1:



- This policy proposes that long term loans as set out in Attachment 1 will be in place as at 30 June 2025.

7.0 ATTACHMENTS:

1. External Loan Summary 2024/2025.

8.0 REVIEW MECHANISM:

This policy will be reviewed when any of the following occur:

1. The related legislation or governing documents are amended or replaced; or
2. Other circumstances as determined by resolution of Council or the CEO; or
3. Annually in line with budget adoption.

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TABLE OF AMENDMENTS			
Document History	Date	Council Resolution No.	Notes (including the prior Policy No, precise of change/s, etc)
Originally Approved	06 July 2010	10/123	
Amendment 1	05 July 2011	G/11/596	
Amendment 2	06 December 2011	G/11/80	
Amendment 3	18 September 2012	G/12/1238	
Amendment 4	01 July 2013	S/13/1606	
Amendment 5	02 July 2014	G/14/2060	
Amendment 6	06 July 2015	S/15/2465	
Amendment 7	05 July 2016	S/16/2830	
Amendment 8	04 July 2017	S/17/3090	
Amendment 9	24 July 2018	S/18/3481	
Amendment 10	17 July 2019	S/19/3865	Formerly P-2018-15
Amendment 11	07 July 2020	S/20/4227	Formerly P-2019-17
Amendment 12	16 February 2021	GM/21/4441	Formerly P-2020-11. Amendment made in response to Local Government Debt Refinancing Initiative.
Amendment 13	15 June 2021	S/21/4520	Formerly P-2021-03.
Amendment 14	25 July 2022	S/22/4793	Formerly P-2021-17.
Amendment 15	20 June 2023	S/23/5013	Formerly P-2022-06.
Amendment 16			Formerly P-2023-09.

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LEISA DOWLING
CHIEF EXECUTIVE OFFICER

Gladstone Regional Council

Council Policy

ATTACHMENT 1 - External Loan Summary 2024/2025

EXTERNAL LOAN SUMMARY

LOAN	OPENING BALANCE 1/07/2024	NEW BORROWINGS 2024/2025	DEBT SERVICE PAYMENT 2024/2025	FINANCE COSTS 2024/2025	PRINCIPAL REPAYD 2024/2025	LOAN BALANCE 30/06/2025
General	\$ 662,179	\$ -	\$ 47,078	\$ 14,837	\$ 32,241	\$ 629,938
(General) GEC Flat Floor 2012-13	\$ 7,416,647	\$ -	\$ 527,286	\$ 165,364	\$ 361,922	\$ 7,054,725
General Total	\$ 8,078,826	\$ -	\$ 574,364	\$ 180,201	\$ 394,163	\$ 7,684,663
Airport	\$ 32,321,605	\$ -	\$ 2,297,904	\$ 723,022	\$ 1,574,882	\$ 30,746,723
Interest Only - Airport	\$ 13,700,000	\$ -	\$ 377,435	\$ 377,435	\$ -	\$ 13,700,000
Airport Total	\$ 46,021,605	\$ -	\$ 2,675,339	\$ 1,100,457	\$ 1,574,882	\$ 44,446,723
Water Lake Awoonga	\$ 265,923	\$ -	\$ 18,906	\$ 5,929	\$ 12,977	\$ 252,946
Water - Lake Awoonga Total	\$ 265,923	\$ -	\$ 18,906	\$ 5,929	\$ 12,977	\$ 252,946
Water Miriam Vale	\$ 552,565	\$ -	\$ 39,285	\$ 12,353	\$ 26,932	\$ 525,634
Water - Miriam Vale Total	\$ 552,565	\$ -	\$ 39,285	\$ 12,353	\$ 26,932	\$ 525,634
Water - Agnes Water	\$ 7,343,712	\$ -	\$ 522,101	\$ 164,175	\$ 357,926	\$ 6,985,786
*Interest Free - Agnes Water Integrated Water and Sewerage	\$ 2,475,797	\$ -	\$ 606,060	\$ -	\$ 606,060	\$ 1,869,737
Water - Agnes/1770	\$ 9,819,508	\$ -	\$ 1,128,161	\$ 164,175	\$ 963,986	\$ 8,855,522
Calliope Refuse	\$ 395,658	\$ -	\$ 28,129	\$ 8,825	\$ 19,304	\$ 376,354
Sewerage - Calliope Refuse Total	\$ 395,658	\$ -	\$ 28,129	\$ 8,825	\$ 19,304	\$ 376,354
Sewerage Agnes 1770	\$ 3,063,778	\$ -	\$ 217,819	\$ 68,495	\$ 149,324	\$ 2,914,454
Sewerage - Agnes/ 1770 Total	\$ 3,063,778	\$ -	\$ 217,819	\$ 68,495	\$ 149,324	\$ 2,914,454
Sewerage BITS	\$ 7,110,394	\$ -	\$ 505,513	\$ 158,959	\$ 346,555	\$ 6,763,840
Sewerage - BITS Total	\$ 7,110,394	\$ -	\$ 505,513	\$ 158,959	\$ 346,555	\$ 6,763,840
Regional Landfill	\$ 987,665	\$ -	\$ 70,218	\$ 22,021	\$ 48,197	\$ 939,468
Regional Landfill Total	\$ 987,665	\$ -	\$ 70,218	\$ 22,021	\$ 48,197	\$ 939,468
Sewerage Pipeline and Infrastructure	\$ 12,989,932	\$ -	\$ 3,838,759	\$ 614,649	\$ 3,224,110	\$ 9,765,822
Sewerage - Curtis Island	\$ 12,989,932	\$ -	\$ 3,838,759	\$ 614,649	\$ 3,224,110	\$ 9,765,822
Grand Total	\$ 89,285,855	\$ -	\$ 9,098,493	\$ 2,336,064	\$ 6,760,430	\$ 82,525,426

Addendum 3

Statement of Comprehensive Income				
All outputs are in thousands (\$'000) unless otherwise indicated				
	Forecast 2023-2024	Budget 2024-2025	Forecast 2025-2026	Forecast 2026-2027
Operating revenue				
Net rates, levies and charges	182,997	194,498	201,824	208,570
Fees and charges	18,232	18,652	19,212	19,788
Interest received	8,201	6,834	7,880	7,630
Sales revenue	10,539	6,259	6,447	6,641
Other income	16,774	6,880	5,384	8,441
Grants, subsidies, contributions and donations	14,433	12,337	12,707	13,088
Total operating revenue	251,782	246,076	254,088	264,810
Capital revenue				
Grants, subsidies, contributions and donations	38,411	50,091	28,131	24,205
Total revenue	290,193	296,168	282,219	289,015
Capital income				
Total Capital Income	-	2,185	2,170	2,156
Total income	290,193	298,353	284,389	291,171
Expenses				
Operating expenses				
Employee benefits	74,530	77,530	81,385	85,431
Materials and services	113,186	106,660	109,913	113,268
Finance costs	1,726	1,440	1,211	1,479
Depreciation and amortisation	55,318	57,428	59,123	60,832
Total operating expenses	244,760	243,057	251,631	261,010
Capital expenses				
Total Capital expenses	9,942	10,165	10,394	10,654
Total expenses	254,701	253,222	262,026	271,664
Net result	35,491	45,130	22,364	19,507
Tax equivalents				
Net result before tax equivalents	35,491	45,130	22,364	19,507
Tax equivalents payable	-	-	-	-
Net result after tax equivalents	35,491	45,130	22,364	19,507
Total comprehensive income for the year	35,491	45,130	22,364	19,507
Operating result				
Operating revenue	251,782	246,076	254,088	264,810
Operating expenses	244,760	243,057	251,631	261,010
Operating result	7,022	3,019	2,457	3,800

Statement of Financial Position*All outputs are in thousands (\$'000) unless otherwise indicated*

	Forecast 2023-2024	Budget 2024-2025	Forecast 2025-2026	Forecast 2026-2027
Assets				
Cash and cash equivalents	116,278	92,605	47,569	44,818
Trade and other receivables	10,983	12,833	13,300	13,737
Contract Assets	2,068	2,068	2,068	2,068
Other current assets	13,849	13,849	13,849	13,849
Total current assets	145,036	123,474	78,905	76,591
Non-current assets				
Investments	20,074	20,074	20,074	20,074
Land	145,367	146,924	148,394	150,540
Land improvements	-	-	3,703	9,156
Buildings	153,755	163,606	165,578	166,568
Plant & equipment	38,067	34,089	37,562	39,241
Furniture & fittings	58,677	59,439	59,223	61,231
Roads, drainage & bridge network	1,433,711	1,480,949	1,517,682	1,539,271
Water	273,120	276,108	278,753	295,731
Sewerage	450,435	465,272	483,897	505,651
Miscellaneous	1,580	7,053	13,520	27,005
Work in progress	110,557	107,049	118,652	103,027
Property, plant & equipment	2,665,269	2,740,489	2,826,964	2,897,420
Right of use assets	3,542	3,498	3,454	3,410
Other non-current assets	31,712	30,674	29,605	28,498
Total non-current assets	2,720,597	2,794,735	2,880,097	2,949,401
Total assets	2,865,633	2,918,210	2,959,002	3,025,992
Liabilities				
Current liabilities				
Trade and other payables	31,941	22,834	23,587	24,366
Contract Liabilities	4,318	4,318	4,318	4,318
Borrowings	6,309	7,009	7,260	7,317
Provisions	14,864	14,899	14,936	14,975
Other current liabilities	1,675	1,675	1,580	1,490
Total current liabilities	59,107	50,736	51,682	52,466
Non-current liabilities				
Contract Liabilities	294	294	294	294
Borrowings	86,759	79,288	72,028	92,460
Provisions	12,997	12,962	12,925	12,886
Other non-current liabilities	38,620	36,388	34,268	32,355
Total non-current liabilities	138,670	128,932	119,514	137,996
Total liabilities	197,777	179,668	171,196	190,462
Net community assets	2,667,856	2,738,542	2,787,806	2,835,530
Community equity				
Asset revaluation surplus	1,197,180	1,222,735	1,249,636	1,277,852
Retained surplus	1,470,677	1,515,807	1,538,171	1,557,678
Total community equity	2,667,856	2,738,542	2,787,806	2,835,530

Statement of Cash Flows

All outputs are in thousands (\$'000) unless otherwise indicated

	Forecast 2023-2024	Budget 2024-2025	Forecast 2025-2026	Forecast 2026-2027
Cash flows from operating activities				
Payments to suppliers and employees	(175,434)	(192,411)	(189,671)	(197,058)
Dividends received	1,073	5,032	3,480	6,480
Interest received	7,608	6,834	7,880	7,630
Rental income	605	636	633	652
Non-capital grants and contributions	14,433	12,734	12,687	13,067
Borrowing costs	-	(2,325)	(2,084)	(2,341)
Net cash inflow from operating activities	64,347	49,229	61,865	64,974
Cash flows from investing activities				
Payments for property, plant and equipment	(92,640)	(107,049)	(118,652)	(103,027)
Other cash flows from investing activities	19,395	(10,159)	(10,340)	(10,349)
Net cash inflow from investing activities	(56,277)	(66,132)	(99,892)	(88,215)
Cash flows from financing activities				
Proceeds from borrowings	(1,683)	-	-	28,000
Repayment of borrowings	(5,219)	(6,771)	(7,009)	(7,511)
Repayment of leases	(94)	-	-	-
Net cash inflow from financing activities	(6,996)	(6,771)	(7,009)	20,489
Total cash flows				
Net increase in cash and cash equivalent held	1,074	(23,673)	(45,036)	(2,751)
Opening cash and cash equivalents	116,142	116,278	92,605	47,569
Closing cash and cash equivalents	116,278	92,605	47,569	44,818

Statement of Changes in Equity

	Forecast 2023-2024	Budget 2024-2025	Forecast 2025-2026	Forecast 2026-2027
Asset revaluation surplus				
Opening balance		1,197,179.58	1,222,734.60	1,249,635.51
Increase in asset revaluation surplus		25,555.03	26,900.91	28,216.80
Closing balance	1,197,179.58	1,222,734.60	1,249,635.51	1,277,852.31
Retained surplus				
Opening balance		1,470,676.89	1,515,807.02	1,538,170.56
Net result		45,130.13	22,363.54	19,507.30
Closing balance	1,470,676.89	1,515,807.02	1,538,170.56	1,557,677.86
Total				
Opening balance		2,667,856.47	2,738,541.63	2,787,806.07
Net result		45,130.13	22,363.54	19,507.30
Increase in asset revaluation surplus		25,555.03	26,900.91	28,216.80
Closing balance	2,667,856.47	2,738,541.63	2,787,806.07	2,835,530.18

Addendum 4

Gladstone Regional Council

Council Policy

Title	RATES AND CHARGES CONCESSIONS AND EXEMPTIONS
Policy Number	P-2024-07
Business Unit/s	FINANCE GOVERNANCE AND RISK
Date of Adoption	
Resolution Number	
Date Repealed	

1.0 PURPOSE:

This policy sets out the criteria for Council granting concessions and/or exemptions on rates and charges for those qualifying under this policy.

2.0 SCOPE:

Parts of this policy apply to the following individuals and organisations:

- 2.1 Property owners who, as a result of financial hardship, are unable to pay rates and charges levied on a property.
- 2.2 Property owners who hold a Queensland Pensioner Concession Card issued by Centrelink or Department of Veterans' Affairs or a Department of Veterans' Affairs Veteran Gold Card.
- 2.3 Property owners connected to a Council operated water reticulation scheme where high water consumption charges have been incurred on a residential property and the charges are attributed to a concealed leak as defined under this policy.
- 2.4 Charitable organisations, land that is primarily used for showgrounds or horseracing, sporting clubs, and other not-for-profit organisations that meet the requirements of this policy.
- 2.5 Not-for-profit sporting clubs and other not-for-profit community organisations that:
 - occupy Council owned/leased/controlled land; or
 - own private (freehold) property; or
 - occupy a deed of grant in trust land; and
 Where the not-for-profit sporting clubs or not-for-profit community organisations:
 - do not have a gaming licence;
 - provide Public Access to playing fields and/or the sporting facility outside of scheduled competition/training;
 - provide Public Access to a community garden;
 - are responsible for the payment of the rates for the property.¹
- 2.6 Individuals that use home haemodialysis devices.



¹ Pursuant to section 119 of the *Local Government Regulation 2012*, concessions are available to ratepayers only.

3.0 RELATED LEGISLATION:

- *Human Rights Act 2019;*
- *Local Government Act 2009;*
- *Local Government Regulation 2012;*
- *Water Supply (Safety and Reliability) Act 2008;*
- *Liquor Act 1992;*
- *Plumbing and Drainage Act 2018;*
- *Standard Building Law.*

4.0 RELATED DOCUMENTS:

- Queensland Government Pensioner Rate Subsidy Scheme;
- Gladstone Regional Council's Fees and Charges;
- Application for Concession of Water Consumption Charges due to a Concealed Leak;
- Plumber's Report on Repair of Concealed Leak;
- High Water Consumption Letter;
- Revenue Statement.

5.0 DEFINITIONS:

To assist in interpretation of this policy the following definitions apply:

"Accredited Financial Counsellor" means a person who holds a Diploma of Community Services (Financial Counselling), including not-for-profit financial counsellors.

"Approved Residence" means a Class 1 or 2 building according to Standard Building Law i.e. single family dwelling or multiple dwelling (flats, townhouses, etc).

"Average Daily Water Consumption" means the average amount of water consumed daily during a billing period.

"Billing Period" as defined in Schedule 3 of the *Water Supply (Safety and Reliability) Act 2008*:

"for premises of a customer of a water service provider, means a period during which the water service provider measures the volume of water supplied to the premises for the purposes of charging for the water".

"Charitable Purpose" means any one or more of the following purposes:

- the supply of help, aid, relief, or support to, or the education or instruction (whether spiritual, mental, physical, technical, social, or otherwise) of, or the care, housing, or assistance otherwise of, any persons in distress; and
- the aiding in any manner howsoever, of any hospital or ambulance or nursing service in the Gladstone Region, whether established or proposed to be established.

"Charitable Organisation" means an organisation which:

- has a constitution or rules that:
 - includes only Charitable Purposes which must be in the public benefit;
 - includes a clause that states it is not-for-profit (unless its membership consists only of charities); and

- states that the assets and income of the organisation are applied solely to further its objects and no portion shall be distributed directly or indirectly to the members of the organisation except as genuine compensation for services rendered or expenses incurred on behalf of the organisation;
- is an incorporated association or a company limited by guarantee.

For clarity, the organisation is not a Charitable Organisation if it:

- distributes its income and property among members; and
- pays dividends to members (unless the members are charities).

“Commercial liquor licence / permit” means a liquor licence or permit issued under the *Liquor Act 1992* to a privately owned and/or managed profit-making organisation (proprietary entity) which distributes income, property and/or dividends to its owners/members.

“Community Club Licence” means a liquor licence granted under Part 4, Division 5 of the *Liquor Act 1992*.

“Community Garden” means Council owned, leased, or controlled land where Council has granted use to a not-for-profit community organisation for the purposes of bringing people together to garden such as growing produce for consumption and/or growing plants for their attractive appearance.

“Community Liquor Permit” means a liquor permit issued under Part 4A, Division 3 of the *Liquor Act 1992*.

“Community Organisation” means an entity that carries out activities for a public purpose or an entity whose primary object is not directed at making a profit and:

- it does not distribute its income and property among members; and
- it does not pay dividends to members.

“Community Other Licence” means a liquor licence granted under Part 4, Division 6 of the *Liquor Act 1992*.

“Concealed Leak” means a leak that has occurred in the internal water reticulation pipe from the property water meter to structures on the property, where a resident on the property could not reasonably be expected to be aware of the existence of the water leak (e.g. because the water leak occurred underground, under or within concrete paving, or underneath a structure).

“Estimated Average Daily Water Consumption” means the daily average amount of water consumed during a billing period at the property, calculated by the total water consumption over the total days, within the period of the four (4) previous billing periods. For example, the last two (2) years (based on six (6) monthly billing periods) before the current billing period in which the concealed leak was detected.

“Financial Hardship” means the inability to meet basic requirements (including food, clothing, medicine, accommodation, and children's education).

“General Rates (including Differential General Rates)” as defined under section 92(2) of the *Local Government Act 2009*:

“General rates are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).

Example—

General rates contribute to the cost of roads and library services that benefit the community in general.”

“High Water Consumption” means a level of average daily water consumption that is 40% or more in the current billing period compared to the level of estimated average daily water consumption in the previous four (4) billing periods.

“High Water Consumption Letter” means a letter issued by Council, either during a billing period read cycle, or when the water consumption bill is calculated, or when Council becomes aware of a leak outside the billing cycle, and where Council suspect that the property has had high water consumption.

“Home Haemodialysis” means the provision of haemodialysis to purify the blood of an individual whose kidneys are not working normally in their own home.

“Owner Occupied” as defined in Council’s P-2024-XX Revenue Statement.

“Pensioners” means ratepayers who hold a Queensland Pensioner Concession Card issued by Centrelink or Department of Veterans’ Affairs or a Department of Veterans’ Affairs Veteran Gold Card which entitles them to a concession on differential general rates.

“Playing fields” means the actual fields upon which the sport provided by the sporting club is played and required to be irrigated or watered, not including the area outside of the field which is used for spectators, or other activities associated with the sport. For golf courses, the ‘playing field’ encompasses the tee-off areas and putting greens only.

“Property Owner” as defined as “owner of land” in Schedule 4 of the *Local Government Act 2009* and “ratepayer” as defined in Schedule 8 of the *Local Government Regulation 2012*. These two (2) terms are interchangeable for the purpose of this policy.

“Property Water Meter” means the metering device used by Council to record water that has passed through the meter on the property.

“Public Access” means that the public can access the playing fields, community garden, or facility without charge, either supervised or unsupervised, with the exception of those times when the playing fields, community garden, or facility are in use for scheduled competitions, organised training, special events, or cannot be used due to restrictions relating to the irrigation of treated effluent under the *Public Health Act 2005* guideline. Playing fields, facilities, or community gardens that are fenced and locked and/or require a fee for entry may be eligible for concessions under this policy if the organisation can demonstrate, and Council accept, that free unsupervised public access is not practical for safety reasons or for the protection of the asset.

“Queensland Government Pensioner Rate Subsidy Scheme” means the scheme provided by the Queensland State Government for the provision of a subsidy towards Council rates and charges for Pensioners.

“Rates and Charges” as defined by section 91 of the *Local Government Act 2009*:

“Rates and charges are levies that a local government imposes—

- (a) on land; and
- (b) for a service, facility or activity that is supplied or undertaken by—

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- (i) the local government; or
- (ii) someone on behalf of the local government (including a garbage collection contractor, for example)."

"Residential Property" means property that has as its primary use, use for residential purposes².

"Revised Water Consumption" means the water consumption estimated by Council, at its absolute discretion, that would have occurred had there been no concealed water leak on the property.

"Sporting Clubs" means sporting bodies that are not-for-profit and provide sporting facilities and opportunities for the public to engage in sports.

"Standard Building Law" includes the Australian Building Regulations, building legislation, and Building Code of Australia (BCA).

"Used for Charitable Purposes" means land used by a Charitable Organisation for a Charitable Purpose.

"Water Consumption" means the water that has passed through the property water meter as recorded by that meter or the estimated average daily water consumption that has been determined by Council in the event of a property water meter being found to be faulty or to have been interfered with so as to not properly record water supplied to the property by Council.

6.0 POLICY STATEMENT:

6.1 RATING FINANCIAL HARDSHIP CONCESSION

Section 6.1 applies to those identified in section 2.1 and aims to:

- provide support to property owners who are experiencing financial hardship;
- support open and transparent processes for the assessment of requests for concession through the application of consistent decision-making; and
- demonstrate compliance with Council's legislative obligations under section 94(1)(a) of the *Local Government Act 2009* to levy general rates on all rateable land within the local government area.

Under section 120(1)(c) of the *Local Government Regulation 2012*, Council may grant a concession if it is satisfied that *"the payment of rates or charges will cause hardship to the landowner"*. Council has determined it will grant such a concession as set out in section 6.1.3 of this policy.

Where a property owner can demonstrate that making a payment by a due date or that the required payment by instalments cannot be met and would entail genuine financial hardship due to a loss the property owner has suffered, Council will provide assistance to the property owner appropriate to the circumstances.

Any financial hardship concession provided under this policy does not waive Council's right to proceed with normal debt recovery action, including the ability to sell land for arrears of rates.

² This is shown by the land use codes applied by the Valuer General when valuing the property for rating purposes.

6.1.1 Payment Arrangements

In circumstances where the property owner is unable to regularly meet the approved payment arrangement a request for financial hardship concession can be made.

In accordance with section 129 of the *Local Government Regulation 2012*, ratepayers may choose to pay their complete annual rate account, including Water Consumption Notices as defined in section 6.10.3 of Council's Revenue Statement, by equal instalments. The Revenue Statement outlines the conditions applicable to payment by instalments (approved payment arrangement).

6.1.2 When Requests will be Considered

Requests for a financial hardship concession on a property will be considered where the property is owner occupied (property owner's principal place of residence) and the property owner is experiencing genuine financial hardship due to their current circumstances and:

1. the property owner is unable to maintain the required payment by instalments; and
2. the property owner has contacted an accredited financial counsellor (may be a not-for-profit accredited financial counsellor); and
3. the property owner has authorised an accredited financial counsellor to liaise with Council on their behalf in relation to the outstanding rates and charges; and
4. the accredited financial counsellor has assessed and provided Council with:
 - an independent assessment that the property owner is experiencing genuine financial hardship; and
 - a realistic payment arrangement the property owner is able to meet.

6.1.3 Financial Hardship Concession Available

A financial hardship concession may be granted to a property owner under this policy for one or more of the following:

1. suspension of court action or sale of land for a period of time; and/or
2. an agreed payment arrangement outside the current debt recovery action; and/or
3. subject to satisfactory completion of an agreed payment arrangement:
 - reimbursement of interest already applied and charged; and/or
 - reimbursement of interest charges accruing between the application, consideration, and completion of an agreed payment arrangement; and/or
 - reimbursement of charges for costs to recover outstanding rates and charges (for which the court has ordered that the property owner pay costs³).

6.1.4 Assessment of Request for Financial Hardship Concession

Assessment of requests for financial hardship concession will include consideration of:

1. information received from an accredited financial counsellor; and
2. ratepayer history; and
3. information on the property's rate assessment including the value of the outstanding rates and charges, the period the rates and charges have been overdue, and related matters.

Concessions must operate within the budgetary limits allocated by Council each financial year.

³ See section 132(1)(b) of the *Local Government Regulation 2012*.

6.1.5 Dispute or Failure to Comply

Normal debt recovery action will resume if:

1. the request for financial hardship concession is refused; or
2. the property owner:
 - does not respond to the offer of a financial hardship concession; or
 - fails to wholly comply with the offer of a financial hardship concession; or
 - once an agreed payment arrangement is entered, fails to comply with the requirements of that agreed payment arrangement.

In circumstances where the property owner is on an agreed payment arrangement, Council will liaise with the property owner to determine if an amended payment arrangement can be agreed and met.

If property owners are unsatisfied with the outcome of their application, they may seek a review of the decision in accordance with Council's Complaint Management Policy.

6.1.6 Request Summary Flow Chart

Attachment 1 provides a basic summary of the request for a financial hardship concession process.

6.2 PENSIONER CONCESSION ON DIFFERENTIAL GENERAL RATES

Section 6.2 applies to those identified in section 2.2.

Council recognises the unique needs of pensioners and offers a concession of rates to financially assist pensioners, as ratepayers, in accordance with section 120(1)(a) of the *Local Government Regulation 2012*.

The concession is provided to encourage pensioners to be independent and live in their own home where possible as Council believes this provides a 'quality of life' benefit.

The conditions for eligibility and the proportion of benefit for the Council rate concession shall be in accordance with the Queensland Government Pensioner Rate Subsidy Scheme.

Council's rate concession for pensioners is in addition to the subsidy provided by the Queensland State Government and the following additional conditions apply:

- a concession of 50% of the differential general rate up to a maximum of \$320 be granted to pensioners who receive the pension; and
- the property must be owner occupied by the pensioner for the period of the levy in an approved residence.

No pro-rata adjustment will be made for the current financial year, on the death of a pensioner, for either the Council concession or State subsidy. Pro-rata adjustments will be made on the sale of a property which was owned by a pensioner.

6.3 CONCEALED WATER LEAK CONCESSION

Section 6.3 applies to those identified in section 2.3.

6.3.1 Principles

Pursuant to section 70(1) of the *Plumbing and Drainage Act 2018*, the property owner has primary responsibility for water leaks on the property side of the water meter and any charges for water consumption that arise from water passing through the property water meter. Responsibility for the maintenance and repair of the internal water reticulation pipes (i.e. pipes on the property owner's side of the water meter) rests solely with the property owner.

Council has responsibility for water leaks in its water supply network, on the water supply network side of the property water meter, including for any water leaks attributable to the property water meter itself, but not beyond the water meter on the property side of the meter. For example, where the meter is leaking on the property side of the meter, the responsibility for the repair rests with the property owner.

Support will be provided to property owners that may be experiencing high water consumption on their property by providing a proactive program for the identification of high water consumption. Where high water consumption is identified, Council may advise property owners of any such significant increase in water consumption to allow the property owner to undertake investigations and corrective actions if the high water consumption is as a result of a concealed leak or some other cause.

Property owners should not solely rely on Council to advise them of high water consumption (which may be as a result of a concealed leak). Property owners are encouraged to proactively monitor their water consumption by regularly reading the physical property water meter or, if an advanced water meter is installed, via the My Water Portal as significantly increased water consumption, and/or water consumption at night or when the property is unoccupied are primary indicators of the potential for a concealed water leak.

Under section 120(1)(c) of the *Local Government Regulation 2012*, Council may grant a concession if it is satisfied that "*the payment of rates or charges will cause hardship to the landowner*". Council has determined that it will grant such a concession for water consumption charges for high water consumption arising out of a concealed leak as set out in section 6.3.2 of this policy.

6.3.2 When Concessions WILL be Applied

Applications for concession of water consumption charges on a property due to a water leak will be considered where an application is made to Council by the property owner and:

1. the property's primary use is for residential purposes; and
2. the property has experienced an instance of high water consumption; and
3. the high water consumption is attributable to a concealed leak on the property as defined in this policy; and
4. the property owner took reasonable steps to ensure that the leak was repaired as soon as possible, but not exceeding 28 days from the date the leak was detected or within 28 days of a high water consumption letter being issued; and
5. the leak was repaired by a licenced plumber and a report by the licensed plumber is supplied; and
6. the application is received within one (1) year of the leak; and
7. the application is accompanied by a Statutory Declaration by the property owner stating that the property owner was responsible for payment of all water consumption charges with respect to the property. In circumstances where the property is leased, the Statutory

Declaration must include the details of the Lessee and an authority for Council to speak with the Lessee or property manager in relation to water charges.

6.3.3 When Concessions WILL NOT be Applied

Leaks in any other area of the property are not eligible under this policy. This may include but is not limited to tap leaks, pool leaks, hot water system leaks, leaks in showers, bathrooms, toilets, any walls in the building, irrigation systems, solar systems, as a result of building or demolition works.

Additional applications for concession will not be considered where a concession has previously been granted for a property within the last two (2) years.

Where a property is serviced by an advanced meter, only the first application for concession will apply. Any subsequent applications for concession will not be considered where the property owner has not signed up to the My Water Portal.

No concession or reimbursement will be given for any repairs associated with the concealed leak. No concession will be given in the event excavations or building works at the property have occurred within 12 months prior to the concealed water leak being detected.

6.3.4 Amount of Concession Available

A concession will be provided in accordance with the following:

1. the maximum concession per property will not exceed an amount equivalent to 600 kilolitres for the Council operated water reticulation scheme to which the property is connected, per application. The concession may apply to more than one billing period where subsection 6.3.4.3. applies, or in other circumstances considered reasonable by the Chief Executive Officer;
2. the maximum concession will be calculated on 50% of the difference between the levied water consumption and the estimated average daily water consumption, where the difference is greater than 40% of the average daily water consumption of the previous four (4) billing periods;
3. the estimated average daily water consumption will be calculated up to the date of repair of the concealed water leak if a photographed reading is supplied. This will allow all water consumption recorded on the property water meter as a result of the concealed water leak, including consumption not yet levied, to be considered in the one request for concession. In the absence of a water meter reading on the date of repair, the last property water meter reading date will be used (ie. reading at the end of the last billing cycle) and the additional concession for the current billing period not yet levied up to date of repair, will not be included.

6.3.5 Lodging a Request for Concession

Requests for concession must be received in writing within one (1) year of the leak and must be accompanied by:

1. application for Concession of Water Consumption Charges due to a Concealed Leak; and
2. a plumber's report on the repair of concealed leak detailing:
 - the date the concealed water leak was detected and/or the date the high water consumption letter was issued by Council;
 - the concealed water leak was repaired by the licenced plumber;

- the date the request for repair was made to a licenced plumber;
- the date the concealed water leak was repaired by the licenced plumber;
- the water meter reading at the time of repair by the licenced plumber (with supporting photograph of the meter reading);
- that the concealed water leak was in the internal water reticulation pipes from the property water meter to the structure on the property;
- that the leak was in a location and/or of a nature which contributed to it not being evident;
- where applicable, any reason as to why it took more than 28 days to repair the leak.

Notwithstanding an application under this policy, the 10% discount on rates and charges will be granted provided payment of all the amounts due, except for the water consumption charge which is the subject of this application, is received by the relevant due date.

6.4 GENERAL AND DIFFERENTIAL RATE EXEMPTIONS AND CONCESSIONS

Section 6.4 applies to those identified in section 2.4.

6.4.1 Land Exempt from Rates under section 93(3)(i) of the *Local Government Act 2009*

Pursuant to section 93(3)(i) of the *Local Government Act 2009* Council can exercise its discretion, by resolution, to exempt land from general rates (including differential general rates) where Council considers that such land is used for charitable purposes.

Council will exercise this discretion with such exemptions in addition to those set out under section 73 of the *Local Government Regulation 2012*.

The land must be used for a charitable purpose and the organisation using the land must be a charitable organisation. Further, the charitable organisation must be the owner or lessee of the land and be able to demonstrate that it is responsible for payment of the rates levied.

The level of exemption to be applied and the basis of the provision of the exemption to be applied under this policy is outlined in section 6.4.4.

6.4.2 Land Exempt from Rates under section 93(3)(h) of the *Local Government Act 2009*

Pursuant to section 93(3)(h) of the *Local Government Act 2009* Council can exercise its discretion, by resolution, to exempt land from general rates (including differential general rates) where the land is primarily used for showgrounds or horseracing.

In accordance with section 93(3)(h) of the *Local Government Act 2009*, Council will grant an exemption of all or part of the rates where the land is primarily used for showgrounds or horseracing. The level of exemption to be applied and the basis for the provision of the exemption to be applied under this policy is outlined in section 6.4.4.

6.4.3 Concession from Rates under section 120(1)(b) of the *Local Government Regulation 2012*

Pursuant to section 120(1)(b) of the *Local Government Regulation 2012* Council can exercise its discretion and grant a concession if it is satisfied that the land is owned by an entity whose objects do not include making a profit.

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The organisation must be the owner or lessee of the land and be able to demonstrate that it is responsible for payment of the rates levied.

In accordance with section 121(a) of the *Local Government Regulation 2012*, Council will grant a concession of all or part of the rates to sporting clubs and other not-for-profit community organisations as outlined in section 6.4.4.

6.4.4 Exemption and Concessions from Rates to be Granted

Category	% Exempt from General Rates or % Concession from General Rates	Provision
1	100%	(a) Charitable organisations, sporting clubs and other not-for-profit community organisations that occupy Council owned/leased/controlled land: • without a gaming licence; and • with or without a community club licence or community other licence; and • without any form of commercial liquor licence/permit. (b) Charitable organisations that own private (freehold) property: • without a gaming licence; and • without a community club licence or community other licence or any form of commercial liquor licence/permit, that would otherwise be exempt from rates under section 93(3)(i) of the <i>Local Government Act 2009</i> and section 73 of the <i>Local Government Regulation 2012</i>. (c) Sporting clubs and not-for-profit community organisations that own private (freehold) property • without a gaming licence; and • without a community club licence or community other licence or any form of commercial liquor licence/permit.
2	75%	(a) Charitable organisations, sporting clubs and other not-for-profit community organisations that own private (freehold) property: • with a community club licence or community other licence; and • without any form of commercial liquor licence/permit; and • without a gaming licence.

6.5 WATER ALLOCATIONS AND SEWERAGE CHARGE CONCESSIONS

Section 6.5 applies to those identified in section 2.5. The concessions available are:

1. water availability charges (fixed cost component);
2. water consumption charges;
3. standpipe charges; and
4. sewerage charges.

6.5.1 Water Availability Charges

Ratepayers/Occupiers of Council owned/leased/controlled land and those that provide playing fields or facilities qualifying under section 2.5 shall receive a concession on water availability charges.

The water availability charge for water meters will be charged at the rate equivalent to the charge for a 20mm domestic water meter availability charge, irrespective of the size of the water meter installed.

6.5.2 Water Consumption Charges

6.5.2.1 Playing Fields/Facilities

On those occasions where no general water restrictions have been applied, occupiers of Council owned/leased/controlled land and those private playing fields/facilities qualifying under section 2.5 shall receive a concession on water consumption charges equivalent to the cost of 5,000 kilolitres per hectare of playing fields per annum (pro-rata).

Playing fields that have access to Council generated treated effluent water are not eligible for a water consumption concession except for those periods of time when the treated effluent water is not available. In these circumstances, a water consumption concession will be granted on a pro-rata basis.

6.5.2.2 Community Gardens

On those occasions where no general water restrictions have been applied, occupiers of Council owned/leased/controlled land used for a community garden shall receive a concession on water consumption charges equivalent to the cost of up to 500 kilolitres per annum.

6.5.3 Standpipe Charges

On those occasions where no general water restrictions have been applied, the clubs and organisations which meet the criteria under section 6.5.2.1 will receive a concession on standpipe hire and standpipe water consumption charges.

The concession applied shall not exceed 5,000 kilolitres per hectare of playing fields (per annum) and where the club or organisation receives a concession under section 6.5.2.1, the standpipe concessions will be accumulative towards the available 5,000 kilolitres per hectare of playing fields provided under section 6.5.2.1.

That is, the standpipe hire charge will be converted to the equivalent cost of water consumption in kilolitres and deducted from the available 5,000 kilolitres per hectare of playing fields concessional amount. Water consumption charges for water accessed via the standpipe will also be deducted from the maximum concession amount of 5,000 kilolitres per hectare of playing fields (per annum). Where a standpipe has not been used for two (2) consecutive months, the standpipe hire charge concession will be forfeited for subsequent months until it is used again. To avoid the forfeiture of standpipe hire concessions, standpipes can be returned to Council and will be re-issued upon request and subject to availability.

6.5.4 Sewerage Charges

Ratepayers/Occupiers of Council owned/leased/controlled land qualifying under section 2.5 shall receive a concession on sewerage charges for charges greater than the equivalent charge for a single unit dwelling, irrespective of the number of pedestals installed.

The minimum amount to be paid by the eligible sporting club or not-for-profit community organisation is the equivalent charge for a single unit dwelling.

Ratepayers/Occupiers of Council owned/leased/controlled land qualifying under section 2.5 shall receive a concession of 100% on unconnected water and sewerage charges until such time that the occupiers undertake building works on the land requiring connection to water and sewerage services.

6.5.5 Concession Mechanism

Normal charges will be levied against all relevant rate assessments with these concessions processed as a credit against the relevant rate assessment, with the exception of standpipe charges for which an invoice will be raised. An audit will be undertaken annually to check the eligibility and quantum of the concessions available.

6.5.6 Delegation – Public Access

The Chief Executive Officer may delegate the power and appoint Council Officers to determine eligibility for a concession for those organisations where playing fields, community gardens, or facilities are fenced and/or locked, or a fee applies for public access.

6.6 WATER CONCESSION FOR HOME HAEMODIALYSIS

Section 6.6 applies to those identified in section 2.6. Council will grant a water consumption concession, upon application including supporting evidence, for the residence of individuals that use home haemodialysis devices. A water concession of up to 150kls per annum will be applied equally across the two (2) water billing periods per financial year from the date that the application is approved until the mechanical device ceases to be used at the property. If total water consumption is below 75kls in a billing period, the applied water concession will be half of the actual water consumption.

7.0 ATTACHMENTS:

1. Request for Financial Hardship Concession Summary Flow Chart.

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8.0 REVIEW MECHANISM:

This policy will be reviewed when any of the following occur:

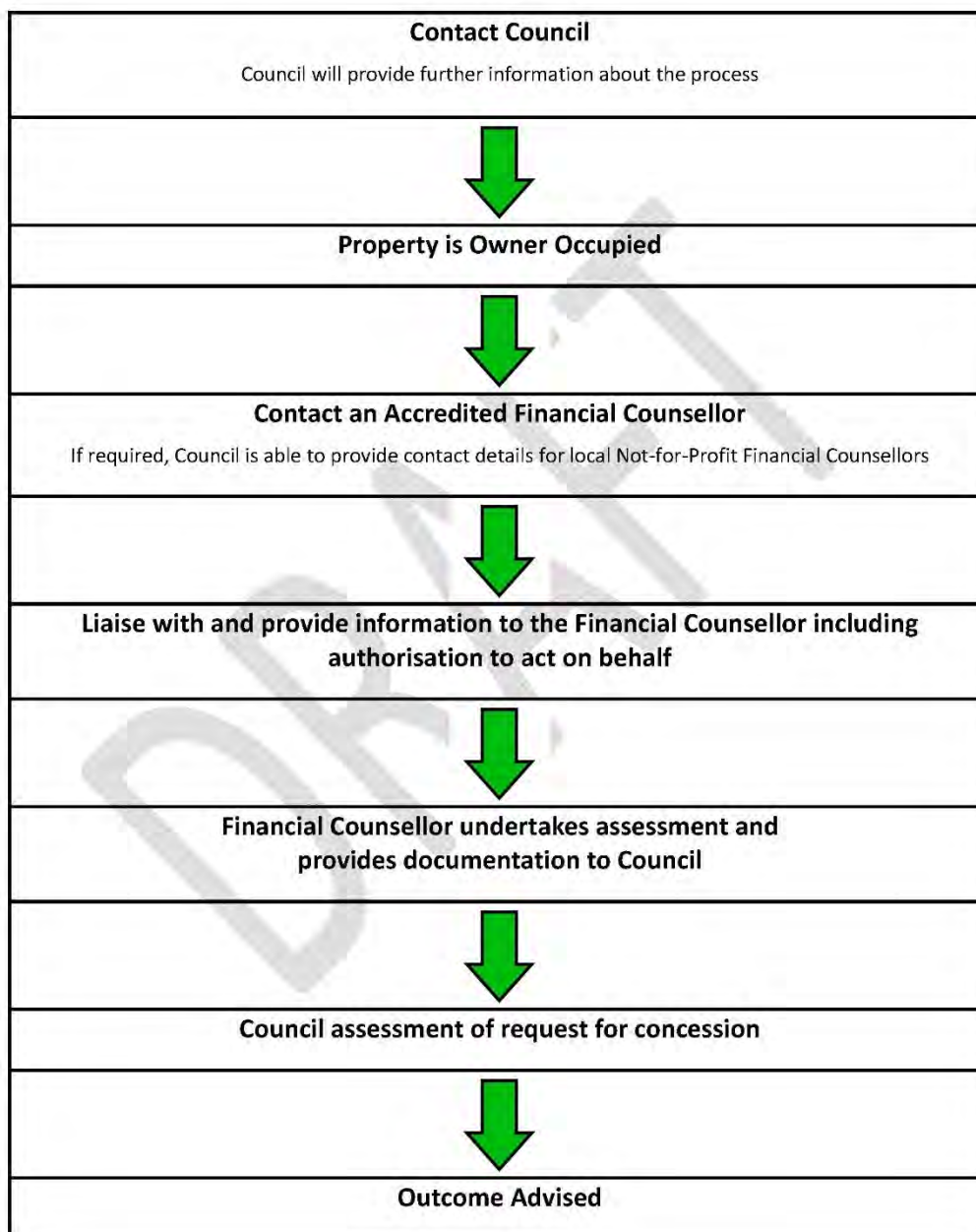
1. The related legislation or governing documents are amended or replaced; or
2. Other circumstances as determined by resolution of Council or the CEO; or
3. Annually in preparation for budget adoption.

TABLE OF AMENDMENTS			
Document History	Date	Council Resolution No.	Notes (including the prior Policy No, precise of change/s, etc)
Originally Approved	25/07/2022	S/22/4804	Supersedes the following Policies: P-2021-12 Concealed Water Leak Concession Policy P-2021-13 Water Allocation and Sewerage Connection Concessions Policy P-2021-16 General and Differential Rates Exemptions and Concessions Policy P-2021-11 Rating Financial Hardship Concession Policy P-2021-15 Pensioner Concession Policy
Amendment 1	20/06/2023	S/23/5021	Formerly P-2022-04. Reordering of content (Rating Financial Hardship Concession moved to be section 6.1), general wording amendments to improve readability.
Amendment 2			Formerly P-2023-07. For concealed leaks, removal of exceptions under which an additional application will be considered within a two year period. Additional wording amendments to improve readability and intent.

.....
LEISA DOWLING
CHIEF EXECUTIVE OFFICER

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ATTACHMENT 1 – REQUEST FOR RATING FINANCIAL HARDSHIP CONCESSION SUMMARY FLOW CHART



Addendum 5



2024/25 Fees and Charges Register

Proudly playing our part



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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Gladstone Regional Council						
Abandoned Vehicles						
Release fee after impounding and administration costs - towing	\$124.00	at cost +	Road Use Management Act 1995 s 27 & s 55	N	s97(2)(d)	N

Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Allotment Slashing

All slashing/allotment clean up administration fee	\$124.00	at cost +	Local Government Act 2009 s 262(3) (c)	N	s97(2)(a)	N
Others following order by Council	\$124.00	at cost +	Local Government Act 2009 s 262(3) (c)	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Animal Control

Animal Registration

Council has committed itself to a philosophy of promoting responsible pet ownership, making every pet a loved and wanted pet. The fee structure is based on this principle with significant benefits being offered to the owners of de-sexed animals compared to entire animals. Recognition is given to pension concession card holders or DVA Gold card holders and a significant discount is offered on the registration fee for the animals they own. Council has also resolved to provide a common registration fee for both cats and dogs. Registration and permit requirements apply to all dogs and cats greater than three (3) months of age per animal species (cats and/or dogs).

- Registration Period – 1 November to 31 October (12 months)
- Early Payment Discount: The discounted amount of the registration fee if paid within thirty days of the notice issued / new application.

Animal Registration Fee - Early Payment Discount

Registration and Permit Combined Fee

Proof of de-sexing/microchipping required by vet certificate or statutory declaration

Desexed animal	\$53.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Microchipped animal	\$90.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Desexed AND microchipped animal	\$37.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Whole (entire) animal	\$107.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Desexed animal - pensioners with PCC entitlement card	\$31.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Microchipped animal - pensioners with PCC entitlement card	\$53.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Desexed AND microchipped animal - pensioners with PCC entitlement card	\$21.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Registration and Permit Combined Fee (continued)						
Whole (entire) animal - pensioners with PCC entitlement card	\$64.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Registered breeders animal (Current Dogs/Cats QLD Certificate of Registration & Pedigree papers required)	\$53.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Regulated/Restricted Dogs						
1 November to 30 April for a particular dog/s or specific breed of dog as declared by Council	\$451.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Animal Registration Fee - Full Fee						
Registration and Permit Combined Fee						
Proof of de-sexing required by vet certificate or statutory declaration						
Desexed animal	\$67.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Microchipped animal	\$114.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Desexed AND microchipped animal	\$46.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Whole (entire) animal	\$133.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Desexed animals - pensioners with PCC entitlement card	\$41.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Microchipped animal - pensioners with PCC entitlement card	\$67.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Registration and Permit Combined Fee (continued)						
Desexed AND microchipped animal - pensioners with PCC entitlement card	\$26.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Whole (entire) animal - pensioners with PCC entitlement card	\$80.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Registered breeders animal (Current Dogs/Cats QLD Certificate of Registration & Pedigree papers required)	\$66.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Regulated/Restricted Dogs						
If regulated/restricted dog is currently registered for the current period when declared, the registration fee already paid is deducted from this fee.						
1 November to 30 April for a particular dog/s or specific breed of dog as declared by Council	\$563.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
1 May to 31 October for a particular dog/s or specific breed of dog as declared by Council	\$282.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Guide, Hearing and/or Assistance dogs (tag supplied)	no charge	each	Section 97(2)(a) LGA 2009	N	N/A	N
Working dog - as defined by Act - voluntarily (permanent registration tag supplied)	no charge	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Animal Registration Fee - Part Year Registration Fee						
1 November to 30 April - No part year discounted fees entitlement	0%	% annual fees	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
1 November to 31 October - Animals impounded by Council and Animals Seized by Council - no part year discounted fees entitlement	0%	% of annual fees	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
1 May to 31 October - 50% part year discounted fee (this does not include animals impounded by Council and animals seized by Council)	50%	% annual fees	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Animal Registration Refunds

Animal deceased/left Council - must provide written proof from vet, registration from new Local Government Area, or a statutory declaration (no charge to fee ie 50% between 01 October to 30 April)
Change to Animal Registration Class (ie animal has been desexed/microchipped since payment of annual fee was made for the current animal registration year) - Not entitled to a refund.

1 October to 30 April - 50% refund of annual fee paid upon application	50%	% annual fees	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
1 May to 31 September - no refund entitlements	0%	% annual fees	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

Animal Registration Transfer

Proof of current registration from previous Council must be provided.

Transfer of current registration from another Local Government that issues animal registration tags	\$18.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Transfer of current registration for regulated dogs from another Local Government that issues animal registration tags	\$272.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

Rescued Animal Release Fees - Companion Animals (i.e. Cats and Dogs)

Fees must be paid in full before release. Animals not microchipped are to be microchipped prior to release. Unregistered animals are to be registered and pay relevant registration fee prior to release. The owner is responsible for paying the fee and must do so within 5 business days for 1st release and 3 business days for 2nd release.

1st release (plus registration and microchipping if applicable)	\$121.00	each	Various Local Laws	N	s97(2)(c)	N
2nd release (or more within 12 months from last impoundment)	\$239.00	each	Various Local Laws	N	s97(2)(c)	N
Microchipping fee	\$49.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(c)	N

Pups or Kittens (Under Three Months of Age) or Other Small Animals

Does not include registration or microchipping

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Pups or Kittens (Under Three Months of Age) or Other Small Animals [continued]

Rescue release fee	\$43.00	each	Various Local Laws	N	s97(2)(a)	N
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Sustenance Fee

Note: Animals released on same day of impoundment do not incur additional sustenance fee as this is incorporated in release fee.

Sustenance fee for impounded animals	\$24.00	per day	Various Local Laws	N	s97(2)(c)	N
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Collection Fee

Request for collection and private impoundment of a cat or dog by the owner (i.e. surrender) upon request during business hours (by arrangement only)	\$124.00	each	Various Local Laws	N	s97(2)(a)	N
Travel charge for all Private Collection Requests - In addition to Collection Fee and is calculated per km from Gladstone Pound Facility to Suburb of Private Collection and back to Gladstone Pound Facility	\$1.00	per km	Various Local Laws	N	s97(2)(a)	N

Special Collection

Request for collection and private impoundment of a cat or dog by the owner (i.e. surrender) outside of normal business hours.	at cost	each	Various Local Laws	N	s97(2)(a)	N
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Replacement Registration Tags

First replacement	no charge	each	Local Government Act 2009 s 97(2)(a)	N	N/A	N
Subsequent replacement tags	\$18.00	each	Various Local Laws	N	s97(2)(a)	N

Regulated and Restricted Dogs

Replacement of regulated dog tag	\$18.00	each	Various Local Laws	Y	s97(2)(a)	N
Replacement of regulated dog sign	\$30.00	each	Various Local Laws	Y	s97(2)(a)	N
Replacement of regulated dog muzzle	\$30.00	each	Various Local Laws	Y	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Traps

Hire of cat/dog trap	no charge	per 14 day hire	Various Local Laws	Y	s97(2)(a)	N
Late trap return	\$6.00	per day	Various Local Laws	Y	s97(2)(a)	N
Cat trap (Replacement fee for lost, damaged or non returned traps)	\$267.00	each	Various Local Laws	Y	s97(2)(a)	N
Dog trap (Replacement fee for lost, damaged, or non returned traps)	\$701.00	each	Various Local Laws	Y	s97(2)(a)	N

Permit Fee

Note: The standard registration fee for cats or dogs shall apply in addition to the permit fee if applicable.

Application of permit fee for keeping of more than 2 cats	\$300.00	per application	Various Local Laws	N	s97(2)(a)	N
Application of permit fee for keeping of more than 2 dogs	\$300.00	per application	Various Local Laws	N	s97(2)(a)	N
Application for permit to breed cats - streamlined to the same price as other animal permits	\$300.00	per application	Various Local Laws	N	s97(2)(a)	N

Animal Microchip Fee

Animal Microchip Program Fee	\$20.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
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Direct Surrender to Pound

Direct Surrender to the Pound of a Registered Animal	no charge	each		N	s262(3)(c)	N
Direct Surrender to the Pound of an Unregistered Animal to cover Sustenance for the holding period of that animal whilst in the pound facility.	\$72.00	per day	Various Local Laws	N	s262(3)(c)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Art Gallery & Museum

Organised Activity Other	\$5.00	per person	Local Government Act 2009	Y	Commercial	N
Artist Entry Fee	\$15.00	per entry	Local Government Act 2009	Y	Commercial	N
Postal Charges	At cost	per item		Y	Commercial	N
Guest artist activity	at cost	each	Local Government Act 2009	Y	Commercial	N
GRAGM Workshops	At cost	per workshop	Local Government Act 2009	Y	Commercial	N
Gallery and Museum Staff Labour Charge	\$62.00	per hour (3 hour minimum)	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Think Tank Room Hire - Community Rate	\$21.00	per hour (4 hour minimum)	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Inclusions: Initial furniture layout, venue access, basic cleaning, airconditioning, power. Gallery and Museum Staff Labour charges apply to bookings outside of operational hours

Staff Administration	\$60.00	per hour		Y	Commercial	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Asset and Road Register Extracts

Digital extracts of assets and road register details	\$59.00	per hour	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Use of Motor Vehicles on Beaches

Boyne Island Foreshores (per vehicle)

Permit fee	\$52.00	per annum	Local Law 1 (5)	N	Commercial	N
Permit fee	\$10.00	per week or part thereof	Local Law 1 (5)	N	Commercial	N
Reissue permit	\$5.00	each	Local Law 1 (5)	N	s97(2)(a)	N

Residents of Wild Cattle Island

Permit fee - first two permits	no charge	per permit	Local Law 1 (5)	N	Commercial	N
Additional permit	\$5.00	per week or part thereof	Local Law 1 (5)	N	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Building Certification Services

Please Note: Council offers a 10% discount on combined Building & Plumbing Application Fees, when the related Building and Plumbing Applications are lodged at the same time, with Council for Certification.

Class 10a (New and Additions)

Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$8.00	per m2 (pricing capped at 72m2)	Planning Act 2016 s51	Y	s97(2)(a)	N

Class 10b (Pools, Spas)

Spa/Above Ground Pool

Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$322.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

Inground Pool

Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$541.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

Pool Fence Only

Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$184.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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De-commissioning of a Pool

Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$184.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

Class 10b (Other)

Sail Structures/Shade Sails/Umbrellas

Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$229.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

Signs/Antennas etc.

Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$229.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

Fences Over 2m in Height

Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$184.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

Retaining Walls

Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Building						
up to 10m in length	\$229.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
10m - 20m in length	\$287.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
20m - 30m in length	\$345.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
> 30m in length	\$518.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Class 1a (New Dwellings)						
Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building						
up to 150m2	\$1,782.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
151m2 to 250m2	\$2,052.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
over 250m2	\$2,156.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Proposal to Re-site						
Within Gladstone Council Region (applicable to Rural & Mixed Use Zones only)	\$460.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Outside Gladstone Council Region (applicable to Rural & Mixed Use Zones only)	\$277.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Temporary Home Permit						
Temporary Home Permit	\$546.00	per application	Subordinate Local Law No.1.3	Y	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Resiting Bond						
To be refunded on completion of building and plumbing works	\$38,220.00	per application	Planning Act 2016 s51	N	s97(2)(a)	Y
Class 1a and 2 (Extensions and Additions)						
Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building						
up to 50m2	\$311.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
51m2 to 100m2	\$437.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
101m2 to 150m2	\$891.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
151m2 to 250m2	\$1,029.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
over 250m2	\$1,080.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Re-roofing of Dwelling	\$400.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Re-stumping of Dwelling	\$400.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Specialised Building Works (e.g. underpinning/structural alterations)	\$400.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	Y
Class 1a Units						
Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Building						
up to 150m ²	\$1,782.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
151m ² to 250m ²	\$2,052.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
251m ² to 500m ²	\$2,156.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
over 500m ²	\$2,156.00 + 3.00/m ² (over 500m ²) Min. Fee: \$2,156.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Class 1b, 2, 3 and 4						
Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building						
up to 150m ²	\$1,782.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
151m ² to 250m ²	\$2,052.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
251m ² to 500m ²	\$2,156.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
over 500m ²	\$2,156.00 + 3.00/m ² (over 500m ²) Min. Fee: \$2,156.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Class 5 and 6						
Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building						
up to 150m ²	\$2,114.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Building [continued]						
151m ² to 300m ²	\$2,517.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
301m ² to 500m ²	\$2,667.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
over 500m ²	\$2,667.00 + 3.00/m ² (over 500m ²) Min. Fee: \$2,667.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Shop Fitout						
Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$10.00	per m ²	Planning Act 2016 s51	Y	s97(2)(a)	N
Class 7, 8 and 9						
Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building						
up to 150m ²	\$2,114.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
151m ² to 300m ²	\$2,517.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
301m ² to 500m ²	\$2,667.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
over 500m ²	\$2,667.00 + 3.00/m ² (over 500m ²) Min. Fee: \$2,667.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Additions and Alterations Class 1b and Classes 2-9						
Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Building						
up to 50m ²	\$356.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
51m ² to 150m ²	\$822.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
151m ² to 300m ²	\$1,535.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
301m ² to 500m ²	\$2,621.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
over 500m ²	\$2,621.00 + 3.00/m ² (over 500m ²) Min. Fee: \$2,621.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Re-roofing	\$400.00	Per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Re-stumping	\$400.00	Per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Specialised Building Works (Underpinning/Structural Alterations)	\$400.00	Per application	Planning Act 2016 s51	Y	s97(2)(a)	N

Reclassification - Class 1a and 10a

Building	\$350.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

Class 1b and Classes 2-9

Building	At cost - price on advice	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
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Demolition**Class 1 and 10**

Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Class 1 and 10 [continued]						
Building	\$391.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Demolition Bond (refundable upon satisfactory final inspection)	\$6,006.00	per application	Planning Act 2016 s51	N	s97(2)(a)	Y
Class 2 - 9						
Lodgement	\$201.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$437.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Demolition bond (refundable upon satisfactory final inspection)	\$6,006.00	per application	Planning Act 2016 s51	N	s97(2) (e)	Y
Extension of Approval Time						
Extension of Approval Time	\$127.00	per application	Planning Act 2016 s86	Y	s97(2)(a)	N
Assessment of Amended Plans - Residential						
Minor Amendments	\$97.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Major Amendments	\$184.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Assessment of Amended Plans - Commercial						
Minor Amendments	\$184.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Major Amendments	\$414.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Concurrence Agency						
Amenity and Aesthetics	\$650.00	per application	Planning Act 2016 s54 & s57	N	s97(2)(a)	N
Boundary Relaxations	\$650.00	per application	Planning Act 2016 s54 & s57	N	s97(2)(a)	N
Extension of Currency Period	\$127.00	per application	Planning Act 2016 s54 & s57	N	s97(2)(a)	N
Amended Plans Assessment	\$97.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Referral under Schedule 9 of the Planning Regulation 2017	\$650.00	per application	Planning Act 2016 s86	N	s97(2)(a)	N
Building Works Assessable under the Planning Scheme						

Refunds

Percentage of application fee - per application

Refund will not be applicable for applications that are subject to discontinuation of Council building certification services by the applicant.

Not Properly Made	85%	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Under Assessment	75%	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Information Request	50%	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Decided	0%	per application	Planning Act 2016 s51	N	s97(2)(a)	N

Inspection Fees

Final inspections for applications that are more than 5 years old	\$458.00	per inspection	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Extra or special inspections relating to Council approved applications	\$277.00	per inspection	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Inspection Fees [continued]						
Inspections conducted for applications outside of the Gladstone Region	\$277.00	per inspection	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Travel for inspections conducted for applications outside of the Gladstone Region	\$437.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inspection of building works on behalf of a Private Certifier (Class 1 & 10)	\$460.00	per inspection	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inspection of building works on behalf of a Private Certifier (Class 2-9)	Cost +10%	per inspection	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Council Building Certifier taking over Private Certifier Application (Class 1 & 10)	\$460.00	per application	Planning Act 2016 s51	Y	Commercial	N
Council Building Certifier taking over Private Certifier Application (Class 2 - 9)	Price on advice	Per Application	Planning Act 2016 s51	N	Commercial	N
Bush Fire Assessment	\$477.00	per inspection	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Building compliance notice	\$730.00 for first 500m2 thereafter \$3.00 per m2 extra	per application	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Re-inspection	\$266.00	Per application	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Development Information Fees (Form 19)

Single unit residential	\$196.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Multi-unit residential, commercial, industrial	\$311.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Building Searches						
Copy of Certificate of Classification	\$92.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Copy of Final Certificate	\$92.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Records Search - Residential	\$248.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Record Search - Residential Fast Tracked	\$494.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Records Search - Commercial	\$494.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search Residential - with Backflow Devices installed by Council	\$437.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search - Residential	\$414.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search Residential - Fast Tracked	\$701.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search Residential - Fast Tracked with Backflow Devices installed by Council	\$724.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search Multiple Dwelling	\$587.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search Multiple Dwelling - with Backflow Devices installed by Council	\$632.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search Multiple Dwelling - Fast Tracked	\$1,172.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Building Searches [continued]						
Building Compliance Search Multiple Dwelling Fast Tracked - with Backflow Devices installed by Council	\$1,219.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search Commercial						
Up to 500m2	\$730.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Over 500m2	\$730.00 for first 500m2 thereafter \$3.00 per m2 extra	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Refunds						
Compliance Search Inspection Not Conducted	75%	per search	Local Government Act 2009 s 262(3) (c)	N	s97(2)(a)	N
Compliance Search Inspection Conducted	0%	per search	Local Government Act 2009 s 262(3) (c)	N	s97(2)(a)	N
Pool Safety						
Pool Safety Inspection - Non Shared Pool	\$347.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2) (e)	N
Pool Safety Inspection - Shared Pool	\$583.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2) (e)	N
Pool Safety Re-Inspection	\$196.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2) (e)	N
Pool Compliance Check	\$196.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2) (e)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Plans						
House Drainage Plans	\$29.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Jump Up Map	\$17.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Services/Site Plan	\$17.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Building Plans (Residential)	\$86.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Building Plans (Commercial/Industrial)	\$160.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Caravan Parks / Camping Grounds						
Annual approval/renewal	\$593.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$445.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$297.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$149.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Application for licence - review and approval of new premises	\$797.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Application for amendment	\$542.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Transfer fee	\$149.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Reinspection fee	\$397.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Cemeteries

If a provision is not listed, a fee will be determined by Manager Parks Program Delivery at that time.

Ashes Plots and Interments

Free standing ashes plot (including stone) - Boyne Tannum Memorial Parklands	\$1,276.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Walkway ashes plot - Boyne Tannum Memorial Parklands and Calliope Cemetery	\$574.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Columbarium Wall (includes cost of plot and interment) - if available at selected location	\$707.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Memorial gardens plot - Port Curtis Cemetery	\$574.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Non burial plot - if available at selected location	\$580.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Interment of ashes (each)	\$391.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Multiple ashes interment at one time (each additional interment per plot)	\$64.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Cremation

Available at Boyne Tannum Memorial Parklands only.

Adult	\$1,190.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Child 2-10 years	\$792.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Cremation [continued]

Child under 2 years	no charge	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
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Crypt Burials

Available at Boyne Tannum Memorial Parklands and Calliope Cemetery only. (Note: No further reservations at Boyne Tannum Memorial Parklands)

Adult (Persons Over 10 Years of Age)

Adult - sale of plot (includes concrete plinth)	\$2,527.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Adult - burial fee	\$1,346.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Adult - grave re-opening	\$1,346.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Child (Persons 10 Years and Under)

Child - sale of plot (includes concrete plinth)	\$974.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Child - burial fee	\$633.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Earth Burials

Refer to policy for exclusions

Adult (Persons Over 10 Years of Age)

Hand dug grave	at cost	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Adult (Persons Over 10 Years of Age) [continued]						
Adult - sale of plot	\$1,675.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Adult - burial fee including grave digging	\$1,507.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Adult - grave re-opening	\$1,507.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Child (Persons 10 Years and Under)

Child - plot and burial fee inclusive	\$1,180.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Reservations

Reservations are not available in all locations. Refer to Policy

Free standing ashes plot reservation fee	\$255.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Walkway ashes plot reservation fee	\$115.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Columbarium wall reservation fee	\$141.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Memorial gardens plot reservation fee	\$115.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Non burial plot reservation fee	\$116.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Reservations [continued]						
Adult crypt plot reservation fee	\$505.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Adult earth burial plot reservation fee	\$332.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Other Charges

Normal operating hours: Monday to Friday (6am - 3pm)

Surcharge per hour - After hours	\$512.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Minimum 2 hours (service cost additional)						
Surcharge per hour - Sunday and Public Holiday	\$769.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Minimum 2 hours (service cost additional)						
Surcharge per hour - Exceeding Standard Timeframe For Service	\$510.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Additional Facilities

Chapel hire - Boyne Tannum Memorial Parklands only	\$574.00	per hire	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
2 hours, fee does not include additional Council staff services						
Graveside set-up fee - Boyne Tannum Memorial Parklands only	\$330.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Includes marquee and chairs						

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Additional Facilities [continued]						
Shade marquee - Port Curtis Garden Cemetery only	\$262.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Miscellaneous						
Additional cremation urn - large	\$22.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Additional cremation urn - small	\$15.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Transfer of ashes large to small urn	\$15.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Standard concrete plinth installation (single vase holder only)	\$261.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Ashes exhumation	\$390.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Exhumation - burial plot administration fee	\$610.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
External Third Party Advice	at cost	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
External advice for an application by a person other than the Funeral Director						
Private property burial - administration fee	\$610.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Memorial Plaque on Council Removable Assets and Park Furniture - Administration Cost	\$121.00	per application	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Miscellaneous [continued]						
Memorial Plaque on Council Removable Assets and Park Furniture - Cost of Plaque	\$66.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Memorial Plaque on Council Removable Assets and Park Furniture - Installation	\$272.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Commercial Use Local Government Areas and Roads

Commercial Beach Activity

Application fee	\$811.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Annual/renewal fee	\$239.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$180.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$121.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$60.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

Commercial Fitness Activity

Application fee	\$605.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Annual/renewal Fee	\$239.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$180.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$121.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$60.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

Display Goods for Sale on Footpath

Application fee	\$582.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Annual/renewal Fee	\$213.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$159.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Display Goods for Sale on Footpath [continued]

Pro rata Jan-Mar	\$106.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$53.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

Footpath Dining

Application fee	\$582.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Annual/renewal fee	\$213.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$159.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$106.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$53.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

Mobile Roadside Vending (Hail Only)

Application fee	\$605.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Annual/renewal Fee	\$239.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$180.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$121.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$60.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

Stationary Vending

Application fee	\$904.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Stationary Vending [continued]						
Annual/renewal fee	\$239.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$180.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$121.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$60.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Commercial Occupation of Council Land Fee	\$5.00	per day as per application	Local Law 1 (5)	N	s262(3)(c)	N

Advertising Signs (Other than Minimum Standards)

Application fee	\$311.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Amendment application fee	\$170.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Transfer fee	\$84.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Annual approval fee	\$173.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$130.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$86.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$44.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

Other Commercial Activities

Application fee	\$1,616.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Annual/renewal Fee	\$271.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Other Commercial Activities [continued]						
Pro rata Oct-Dec	\$204.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$136.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$68.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

Temporary Commercial Activity Permit

Note: Temporary approvals only allow for a cumulative duration of 11 months total per year from start of approval before full annual approval required.

Application/approval for temporary short term permit (maximum 3 months)	\$355.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
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Miscellaneous Licencing Fees

Note: Business premises that provide documented proof of not-for-profit status are eligible to submit a request to be made exempt from paying annual licence renewal fees. All other fees and charges remain applicable.

Commercial Use Local Government Areas and Roads Amendment Application Fee including Transfers	\$524.00	per application	Local Law 1 (5)	N	Commercial	N
Overdue renewal fee	\$171.00	per application	Local Government Act 2009 s 262(3)(c)	N	Commercial	N
Replacement licence fee	\$37.00	per application	Local Government Act 2009 s 262(3)(c)	N	Commercial	N

Regulatory Licensing Compliance Search (Inspection Fees)

Compliance Search - Licenses and Permits - Site Inspection	\$561.00	each	Various Acts and Laws	N	s97(2)(c)	N
<i>All Licenses/Permits e.g. Local Law, Food, Environmentally Relevant Activities</i>						
Compliance Search - Licenses and Permits - Desktop	\$229.00	each	Various Acts and Laws	N	s97(2)(c)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Regulatory Licensing Compliance Search (Inspection Fees) [continued]						
Urgent compliance inspection (within 48 hours)	\$1,019.00	each	Food Act 2006 s 31 ; Environmental Protection Act 1994 s 514	N	\$97(2)(c)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Corporate Finance Private Works						
Private works	at cost + admin overhead	each	Local Government Act 2009	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Corporate Publications

Note: The fees listed below are for printed copies only. All documents are available for download free of charge from Council's website.

Annual report	\$45.00	each	Local Government Act 2009 s 150 EB	N	s97(2)(c)	N
Budget statements	\$45.00	each	Local Government Regulations 2012 s 169	N	s97(2)(c)	N
Corporate plan	\$10.00	each	Local Government Regulations 2012 s 165	N	s97(2)(c)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Financial Support Services

Note: The fee listed below is for a printed copy only. All policies are available for download free of charge from Council's website.

Policy statements	\$29.00	each	Local Government Act 2009	N	s97(2)(c)	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Customer Service

Photocopying

A4 black and white	\$0.20	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
A4 colour	\$1.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
A3 black and white	\$0.40	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
A3 colour	\$2.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Dishonoured Payment Fees

Dishonoured cheque, EFT Payment or Direct Debit	\$27.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Environmental Protection Act (EPA)

Annual fees have been calculated using the Aggregate Environmental Score (AES) listed in the Environmental Protection Regulation 2019, Schedule 2 and multiplying by a fee unit of \$143.10

Any Environmental Relevant Activity (ERA) with no AES has a flat fee of \$286.70

EPA Fees

Standard application for an Environmental Authority	\$1,038.00	per application	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N
Variation application for an Environmental Authority	\$781.00	per application	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N
Site-specific application for an Environmental Authority	\$781.00	per application	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N
Application to convert to standard conditions (existing EA's only)	\$370.00	per application	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N
Application to amend Environmental Authority	\$370.00	per application	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N
Request to transfer Environmental Authority holders	\$634.00	per application	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N
Transitional Environmental Program (TEP) application fee	\$740.00	per application	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N
Re-inspection fee	\$466.00	per inspection	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Annual ERA Fees

ERA 6 - Asphalt Manufacturing AES 32

(b) 1000t or More of Asphalt

Annual/renewal fee	\$4,579.20	per application	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$3,434.40	per application	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$2,289.60	per application	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$1,144.80	per application	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N

ERA 12 - Plastic Product Manufacturing

(1) 50t or More in a Year of Plastic Product Not Listed in (2) AES 28

Annual/renewal fee	\$4,006.80	per application	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$3,005.10	per application	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$2,003.40	per application	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$1,001.70	per application	Environmental Protection Act 1994 [s 514	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
(2) 5t or More of Foam, Composite Plastics or Rigid Fibre-Reinforced Plastics AES 54						
Annual/renewal fee	\$7,727.40	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$5,795.55	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$3,863.70	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$1,931.85	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N

ERA 19 - Metal Forming

Hot Forming 10,000t or more of metal in a year AES Nil

Annual/renewal fee	\$286.70	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$215.03	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$143.35	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$71.68	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N

ERA 38 - Surface Coating

(1) Anodising, Electroplating, Enamelling, Galvanizing in a Year (a) 1t to 100t AES 10

Annual/renewal fee	\$1,431.00	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
(1) Anodising, Electroplating, Enamelling, Galvanizing in a Year (a) 1t to 100t AES 10 [continued]						
Pro rata Oct-Dec	\$1,073.25	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$715.50	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$357.75	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N

ERA 49 - Boat Maintenance or Repair (Within 50 metres of Bed of Naturally Occurring Surface Waters) AES 17

Annual/renewal fee	\$2,432.70	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$1,824.53	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$1,216.35	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$608.18	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N

Discount Applicable

Premises who have an accredited Environmental Management System (in accordance with ISO 14001)	50% of annual fee	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Food Act 2006

Application for food business licence / annual renewal

Applications

Design (initial) application fee for a new food business licence	\$780.00	per premise	Food Act 2006 s 31	N	s97(2)(a)	N
Application for amendment of licensee details	\$180.00	per change	Food Act 2006 s 31	N	s97(2)(a)	N
Application for amendment (Incl. premises, process, structure & category)	\$510.00	per change	Food Act 2006 s 31	N	s97(2)(a)	N
Restoration of licence	\$180.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Additional re-inspection fee	\$408.00	per inspection	Food Act 2006 s 31	N	s97(2)(a)	N
Application for Temporary Food Licence - Not-For-Profit Exempt	\$249.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Amendment to Temporary Food Licence (Layout/Design, Food type/Licensee)	\$209.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N

Low Risk

Annual/renewal fee	\$569.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Oct-Dec	\$427.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Jan-Mar	\$284.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Apr-Jun	\$141.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N

Medium Risk

Annual/renewal fee	\$618.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Medium Risk [continued]

Pro rata Oct-Dec	\$464.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Jan-Mar	\$309.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Apr-Jun	\$155.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N

High Risk

Annual/renewal fee	\$674.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Oct-Dec	\$505.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Jan-Mar	\$336.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Apr-Jun	\$168.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N

Temporary Food

Annual / Renewal for Temporary Food Licence - Not for Profit exempt	\$243.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Annual Approval for Temporary Food Licence Pro Rata Oct-Dec	\$182.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Annual Approval for Temporary Food Licence Pro Rata Jan-Mar	\$122.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Annual Approval for Temporary Food Licence Pro Rata Apr-Jun	\$61.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N

Additional Annual Fee (Facilities with Multiple Fully Functional Kitchens incl. Supermarkets)

Note: Travel & accommodation charges for inspecting licenced premises on offshore islands is to be provided by or paid for by the licence holder.

Annual/renewal fee	\$446.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Additional Annual Fee (Facilities with Multiple Fully Functional Kitchens incl. Supermarkets) [continued]

Pro rata Oct-Dec	\$335.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Jan-Mar	\$223.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Apr-Jun	\$111.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N

Food Safety

Food safety program accreditation fee	\$909.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Food safety program amendment fee (chapter 4 part 4 Food Act 2006)	\$485.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Microbial (Escherichia Coli) testing of water used in food premises.	\$294.00	per sample	Food Act 2006 s 31	Y	s97(2)(a)	N

Refunds - Health and Environmental Applications Only

If an application is withdrawn within 30 days of lodgement but prior to a request for further information or extension of the assessment period or a decision being made	75% of application fee	per application	Food Act 2006 s 31; Environmental Protection Act 1994 s 514	Y	s262(3)(c)	N
If an application is withdrawn after a request for further information or extension of the assessment period but prior to a decision being made	50% of application fee	per application	Food Act 2006 s 31; Environmental Protection Act 1994 s 514	Y	s97(2)(a)	N
If an application is withdrawn after a decision has been made	No refund applicable	per application	Food Act 2006 s 31; Environmental Protection Act 1994 s 514	Y	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Gladstone Entertainment Convention Centre

The Community Rate is available to three (3) groups:

1. Community performing arts organisations that are based in the Gladstone Regional Council Local Government Area;
2. School groups that are based in the Gladstone Regional Council Local Government Area; and
3. Not-for-profit community organisations benefitting the Gladstone Regional Council Local Government Area, and the organisation:
 - a. has operating purposes other than to provide goods or services at a profit;
 - b. does not have as its principal objective the generation of profit;
 - c. is not an association or body of members representing entities that have the principal objective of generating a profit;
 - d. does not have in its governing rules, legislation, regulations or constitution, the objective of generating a profit;
 - e. does not pay income tax;
 - f. is not able to transfer ownership or make distributions of surpluses to its members; **and**
 - g. receives contributions of labour or resources from members or supporters, who do not expect a commensurate pecuniary return.

Hall HireNotes

- For Ticketed Commercial Shows and Performances rates are as below or 10% Gross Income, whichever is the higher.
- Technical Packages are required for most Hall bookings and will be quoted based on individual event needs.

Inclusions:

- Room (including dressing rooms)
- Air conditioning
- Work light
- Foyer (shared)
- Basic cleaning
- Furniture
- Initial layout of tables & chairs
- Linen (tablecloths & dry bar covers)

Hourly Rate Hall Hire (minimum 4 hours)**Commercial**

Hall A	\$437.00	per hour	Local Government Act 2009 s 262(3)(c)	Y	Commercial	N
Hall B/C	\$218.00	per hour	Local Government Act 2009 s 262(3)(c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Commercial [continued]						
Hall D/E	\$182.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hall F	\$551.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Whole of centre	\$686.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Community						
Hall A	\$218.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hall B/C	\$114.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hall D/E	\$90.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hall F	\$276.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Whole of centre	\$343.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Sunday & Public Holiday						
Commercial						
Hall A	\$499.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hall B/C	\$281.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Commercial [continued]						
Hall D/E	\$239.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hall F	\$593.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Whole of centre	\$764.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Community						
Hall A	\$291.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hall B/C	\$177.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hall D/E	\$156.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hall F	\$333.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Whole of centre	\$416.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Theatre Hire

Notes:

- For ticketed events, rates are as below **OR 10%** of Gross Box Office Takings, whichever is the higher.
- Tickets for all theatre performances must be sold or issued through the Centre's Box Office facility.
- Theatre Ushers and Front Of House (FOH) are a mandatory requirement for any show/performance or event that has an audience. Theatre Ushers and FOH are not mandatory for rehearsals.
- Additional technician charges may apply for production and will be quoted based on individual requirements.
- For subsequent performances on the same day, applicable rate is half the Per Performance rate.
- Rehearsals on the same day as performance are rent free up to 4 hours, rehearsal hourly rate applies for any overruns.

Inclusions:

- Room (including orchestra pit, dressing rooms)
- Air conditioning
- Work Light
- Foyer (shared)
- Basic Cleaning
- Power
- Duty Technician

Commercial

Theatre Performance (5 hour hire)	\$1,456.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Rehearsals (minimum 4 hours)	\$166.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Community

Theatre Performance (5 hour hire)	\$832.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Rehearsals (minimum 4 hours)	\$88.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Gladstone Eisteddfod Association package rate	\$1,425.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Conference Room Hire

Notes:

- For events during business hours (Mon-Fri 8.30am to 4.30pm) FOH is not mandatory and will be quoted as per individual event requirements.
- For events during business hours (Mon-Fri 8.30am to 4.30pm) Technician is not mandatory and will be quoted as per individual event requirements.
- For events outside of business hours (Mon-Fri 8.30am to 4.30pm) FOH is a minimum requirement.

Inclusions:

- > Room
- > Air conditioning
- > Work Light
- > Foyer (shared)
- > Basic cleaning
- > Furniture
- > Power
- > Initial layout of tables and chairs
- > Projector/Screen and clicker (conference rooms only)

Hourly Conference Room Hire (Minimum 4 hours)

Commercial

Conference Room 1	\$42.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Conference Room 2	\$42.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Conference Room 3	\$53.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Conference Room A (Conference Rooms 1, 2 and 3)	\$94.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Boardroom	\$31.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Community						
Conference Room 1	\$21.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Conference Room 2	\$21.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Conference Room 3	\$26.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Conference Room A (Conference Rooms 1, 2 and 3)	\$47.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Boardroom	\$21.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Miscellaneous Venue HireNotes

- Labour charges will be quoted as per individual event requirements

Inclusions

- Room
- Aircon
- Work Light
- Foyer Shared
- Basic Cleaning
- Furniture
- Initial layout of tables and chairs

Commercial*Minimum 4 hours*

The Playhouse (minimum 4 hours)	\$36.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Commercial [continued]

Extended Foyer Hourly Rate (minimum 4 hours)	\$385.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Foyer Hourly Rate (minimum 4 hours)	\$354.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Community*Minimum 4 hours*

The Playhouse (minimum 4 hours)	\$26.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Extended Foyer Hourly Rate (minimum 4 hours)	\$192.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Foyer Hourly Rate (minimum 4 hours)	\$177.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Box Office Charges**Booking Fees****Commercial**

Ticket price less than \$25.00	\$2.50	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Ticket price \$25.00 to \$49.99	\$3.50	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Ticket price \$50.00 or greater	\$5.00	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Commercial [continued]						
Complimentary/zero priced ticket	\$0.85	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Event creation charge	\$83.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Credit card charge (% of the value of all tickets purchased by credit cards)	Visa Credit: 0.57% Visa Debit: 0.43% Mastercard Credit: 0.71% Mastercard Debit: 0.45%	%	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Online/telephone transaction charge	\$3.00	per transaction	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Community

Ticket price less than \$25.00	\$1.50	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Ticket price \$25.00 to \$49.99	\$2.00	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Ticket price \$50.00 or greater	\$3.50	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Complimentary/zero priced ticket	\$0.85	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Event creation charge	\$62.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Community [continued]						
Credit card charge (% of the value of all tickets purchased by credit cards)	Visa Credit: 0.57% Visa Debit: 0.43% Mastercard Credit: 0.71% Mastercard Debit: 0.45%	%	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Online/telephone transaction charge	\$3.00	per transaction	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Merchandise Charges**Commercial**

Merchandise sales commission (including programmes, % of gross sales)	10%	%	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Community

Merchandise sales commission (including programmes, % of gross sales)	10%	%	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Labour Recovery ChargesNotes:

1. The engagement of a technician is mandatory if the Theatre Technicians Team Leader deems it to be necessary on operational or health and safety grounds
2. The engagement of Front of House is mandatory for the duration of your event
3. In the event you cancel a ticketed show, a box office fee will apply for the administration of manual refunds and contacting patrons.
4. Ticketing and formatting change requests will be charged at an hourly rate
5. SMS fee's are mandatory for show cancellations.
6. Minimum labour engagement period is 3 hours.
7. Staff require a paid meal break every 5 hours.

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Commercial						
Front house ushers, Friends of the Theatre (FOTT)	at cost	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
All Staff Labour Charge Monday to Saturday	\$62.00	per person/ per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
All Staff Labour Charge Sunday & Public Holiday	\$125.00	per person/ per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Show Cancellation Administration Fee	\$62.00	Per Hour (Min 4 hours)	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Show SMS Fee	\$0.19	per sms	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Ticketing Format Fee	\$62.00	per hour (min 1 hour)	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Community						
Front house ushers Friends of the Theatre (FOTT)	at cost	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
All Staff Labour Charge Monday to Saturday	\$62.00	per person/ per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
All Staff Labour Charge Sunday & Public Holiday	\$125.00	per person/ per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Technical Services and Equipment Charges						
Packages						
Basic Hall Package	\$546.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inclusions: Basic PA, 2x Rear projection screens (either side of stage), Lectern and Mic, Basic room lighting, Basic stage lighting, Technician (4 hours)						
Boardroom video conferencing package	\$109.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Conference Hall Package	\$780.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inclusions: Basic PA, 2x Rear projections screens, Lectern & mic, Basic room lighting, Basic stage lighting, 2x presentation laptops, Confidence monitor (onstage), 4x Radio mics, 4x Tub chairs						
Entertainment Hall Package	\$1,638.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inclusions: PA, 2 Rear projection screens, Premium lighting (room theming), Mic and onstage audio for up to a 5-piece band, 2x radio mics, Technician (6 hours - this is inclusive of 1 hour soundcheck)						
Flat floor screens only	\$177.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
PA - Medium JBL VRX/SRX	\$655.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
PA - Portable PA System	\$109.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Plenary/conference audio/av package- Theatre	\$1,326.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Star Silks Package	\$832.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Packages [continued]						
Wave Silks Package	\$624.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Audio Visual						
AV Converter - Kramer CAT 5 - VGA	\$38.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
AV Converters - Blackmagic	\$60.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
AV Foldback Monitor (Confidence monitor)	\$131.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
AV Transmitter/Receiver kit - Teraadek BOLT Wireless SDI	\$164.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
AV Vision Mixer	\$328.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
AV Web Presenter (Live Streaming) - Blackmagic	\$62.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Camera - Remote kit	\$218.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Camera - Sony 4k	\$229.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Camera - Sony NX5 HD	\$109.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Laptop - Mac Book Pro	\$108.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Audio Visual [continued]						
Laptop - Windows	\$87.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Lectern - with backing board	\$54.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Lectern - with TV backing	\$98.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
NewTek Tricaster	\$520.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Projector - Epson - short throw	\$164.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Projector - Panasonic DZB70E 8000 Lumens	\$601.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Projector screen - 16:9 - 9.3m x 3.5m - rear or front	\$328.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Projector screen - 4:3 - 3.9m x 2.8m - rear	\$186.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Tripod - Miller	\$66.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
TV - LED (on stand)	\$109.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
TV - Smart (80inch) touch	\$109.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Audio						
Allen & Heath IP8	\$125.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Allen & Heath S7000 Audio Console	\$728.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Amplifier - I-TECH HD1200 amp rack (5-amps)	\$272.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Amplifier - Yamaha P7000	\$44.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
DI (Direct injection box)	\$22.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
In-ear monitor kit (Shure)	\$33.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Microphone - Audix drum IC Kit 5PC	\$131.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Microphone - Gooseneck Lectern (each)	\$33.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Microphone - Wireless - Head set with RX belt pack	\$48.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Microphone - Wireless - Lapel (lavalier) with Belt pack RX	\$48.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Microphone - Wireless - Shure BLX Kit	\$48.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Microphone - Wireless - Shure KSM9 Kit	\$54.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Audio [continued]						
Microphone - Wireless - Shure UR4D series dual channel receiver	\$131.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Multicore - Digital - Yamaha RIO rack 16 CH	\$131.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Multicore - Digital - Yamaha RIO rack 32 CH	\$229.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
PA - LD stick (single system)	\$131.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Sound desk - 32 channel	\$164.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Sound desk - Yamaha PM5D	\$928.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Sound desk - Yamaha QL5	\$491.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Speaker - JBL SRX monitor	\$49.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Speaker - JBL SRX7 subwoofer	\$60.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Speaker - JBL Vertec 4888	\$131.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Speaker - JBL VRX 932LA	\$92.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Sub Hire						
CO2 Bottle	\$47.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Lighting Gel	at cost	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Staging						
Chain Motor - Controller	\$131.00	each	Local Government Act 2009	Y	Commercial	N
Chain Motor - Prolift 1 Tonne	\$141.00	each	Local Government Act 2009	Y	Commercial	N
Choir Riser - 4 Tier	\$83.00	each	Local Government Act 2009	Y	Commercial	N
Communication System - Clear Comm Wireless	\$374.00	each	Local Government Act 2009	Y	Commercial	N
Generator - Honda 2kva (Fuel not included)	\$130.00	each	Local Government Act 2009	Y	Commercial	N
Marquee - 3m Wall Set	\$31.00	each	Local Government Act 2009	Y	Commercial	N
Marquee - 3m X 3m push up	\$109.00	each	Local Government Act 2009	Y	Commercial	N
Marquee - 3m X 6m push up	\$130.00	each	Local Government Act 2009	Y	Commercial	N
Marquee - Fluorescent Batter (lighting)	\$17.00	each	Local Government Act 2009	Y	Commercial	N
Masking - Curtain Call Set (5m)	\$52.00	each	Local Government Act 2009	Y	Commercial	N
Power - 10a to Stall (with power board)	\$36.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Power - 3Ø to Stall (with power distro)	\$99.00	each	Local Government Act 2009	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Staging [continued]						
Stage Riser - 1m X 2m deck	\$87.00	each	Local Government Act 2009	Y	Commercial	N
Stage riser - steps	\$49.00	each	Local Government Act 2009	Y	Commercial	N
Transport - Delivery And Pick Up	\$120.00	each	Local Government Act 2009	Y	Commercial	N
Truss - 290mm Box 2m	\$24.00	each	Local Government Act 2009	Y	Commercial	N
Truss - 290mm Box 3m	\$29.00	each	Local Government Act 2009	Y	Commercial	N
Truss - 290mm Box 4m	\$49.00	each	Local Government Act 2009	Y	Commercial	N
Truss - Square 1m Base	\$38.00	each	Local Government Act 2009	Y	Commercial	N
Lighting						
Data - DMX Splitter	\$10.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Data - Grand MA2 2 port node	\$49.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Data - W-DMX Kit	\$33.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Effects - Hazer fluid (per night)	\$17.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Effects - MDG ICE FOG Q	\$284.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Effects - Mirror ball (large)	\$38.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Lighting [continued]						
Effects - Star cloth full RGB black	\$380.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Effects - Unique 2.1 Hazer	\$66.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Effects - Viper smoke machine	\$54.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Lighting control - Grand MA command wing kit	\$240.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Lighting control - Grand MA2 light	\$764.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Lighting control - Road Hog 4	\$328.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - Blinder	\$22.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - Elation Platinum 7	\$87.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - Festoon 20m	\$33.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - ILED strip (RGBW)	\$48.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - LED Parcan	\$24.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - Martin viper moving spot FC	\$164.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Lighting [continued]						
Luminaire - Moving Head Package per Fixture	\$54.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - Portable follow spot 1200w	\$164.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - RJ follow spot (theatre) (per use)	\$82.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - ROBE 300 profile spot	\$54.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - ROBE 800 Wash	\$82.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - ROBE Cityscape	\$38.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Power - Dimmer Rack	\$66.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Power - Distribution 30 rack	\$54.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Musical Equipment						
Commercial / Community						
Piano - Grand piano Kawai 9ft (Theatre)	\$328.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Piano - Baby grand piano Yamaha (Hall)	\$218.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Commercial / Community [continued]						
Piano - Upright Kawai	\$131.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Backline - AMPEG 4x10" Quad Box	\$82.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Backline - AMPEG VRT Base Amp	\$87.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Drums - DW Drum Kit	\$164.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Drums - Pearl Drum Kit	\$109.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	Y
Drums - Premier Drum Kit	\$77.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Backline - Fender Deville	\$131.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Backline - Fender Twin	\$77.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Piano - Tuning	at cost	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Backline - Marshall Quad Box and JCM2000	\$175.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Music Stand (No Sconce)	\$5.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Keyboard - Roland RD700	\$126.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Commercial / Community [continued]						
Backline - VOX AC30	\$104.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	Y
Backline - Gallien Krueger Bass Head	\$93.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Marketing charges

Complementary to every event that is ticketed through GECC

Every ticketed event will receive:

- A dedicated event page on our website
- A Facebook Event (or will accept Co-Host Invite)
- Venue distribution of D/L flyers or season brochures
- A3 poster distribution throughout venue. Print ready artwork to be emailed.
- Use of the 2 LED screens and Internal Digital Screens
- Venue 'What's On' poster (subject to on sale date)
- Inclusion in our seasonal events guide (subject to on sale date)

Ad Hoc Marketing Services	Cost + 12%	per request	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Boosted Social Media Posts	Cost + 12%	per post	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Digital - Marketing on GECC Internal Screens	\$218.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Print - Corflute Pylon Wrap - External	\$322.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Digital - EDM	\$385.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Digital - Facebook Campaign on GECC Page	\$491.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Marketing charges [continued]						
Digital - Facebook Cover Image on GECC Page	\$218.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
DL or A4 Poster Distribution	Cost + 12%	per request	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Floor Stickers	Cost + 12%	per installation	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Graphic Design	\$125.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hero Entrance Decal (Large decal above the GECC entry)	Cost + 12%	per installation	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Large Window Decal (Decal at the top of GECC external entrance stairs)	Cost + 12%	per installation	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Print - Single Door Decal - 1 month	\$764.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Print - Double Door Decal - 1 month	\$1,040.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Print - Door Decals Large - 1 month	\$1,092.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Print - DL Seat Drop	\$130.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Print - Hanging Banner At Merchandise Desk in Foyer - 1 month	\$218.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
LED Wall Advertisement (1 month or more) - still image	\$349.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Marketing charges [continued]						
LED Wall Advertisement (3 months or more) - still image	\$314.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
LED Wall Advertisement (6 months or more) - still image	\$297.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
LED Wall Advertisement (12 months or more) - still image	\$280.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
LED Wall Advertisement (1 month or more) - Video (muted)	\$437.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
LED Wall Advertisement (3 months or more) - Video (muted)	\$404.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
LED Wall Advertisement (6 months or more) - Video (muted)	\$383.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
LED Wall Advertisement (12 months or more) - Video (muted)	\$328.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Print - Council Street Banners - 16 double sided banners	Cost + 12%	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Print - Council Street Banners - 16 single sided banners	Cost + 12%	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Must be shared with another client. Subject to Availability						
Media Buying (Radio, TV, Press)	12% of total media spend		Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Print - AO Poster Internal Display	\$156.00	each	Local Government Act 2009	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Packages

Let's Get Social - Bronze Package	\$416.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inclusions: 2 posts per week for 2 weeks, Posts shared to both GECC Facebook page and the shows Facebook event, GECC to provide content plan for approval, complete management of scheduling. * Artwork and social imagery to be supplied by the client *						
Let's Get Social - Silver Package	\$520.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inclusions: 2 posts per week for 4 weeks, Posts shared to both GECC Facebook page and the shows Facebook event content shared to GECC Facebook and Instagram stories (up to 2 stories), GECC to provide content plan for approval, complete management of scheduling. * Artwork and social imagery to be supplied by the client *						
Let's Get Social - Gold Package	\$624.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inclusions: 2 posts per week for 2 weeks, Posts shared to both GECC Facebook page and Instagram page, content shared to GECC Facebook and Instagram stories (up to 4 stories), Facebook event scheduling, GECC to provide content plan for approval, complete management of scheduling. * Artwork and social imagery to be supplied by the client *						
Corflute Supply and Distribution Package (up to 8 corflutes at 900x600)	\$848.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Package Addition - Facebook Image on GECC Facebook Page (2 weeks)	\$208.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Miscellaneous Charges

Trestle Table w Cloth	\$27.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Room Reset Fee	Minimum charge \$250.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
White Picket Fence	\$437.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Miscellaneous Charges [continued]

Footpath Display	\$239.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Storage Half Day	\$31.00	half day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Storage Full Day	\$62.00	full day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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GIS & Mapping

Plan Printing/Copying of Existing GIS Maps

A0 size maps	\$10.00	per sheet	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
A1 size maps	\$8.00	per sheet	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

GIS Products - Aerial Photos and Contours

A4 size maps - printed from Geocortex for customer	\$5.00	per sheet	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
A3 size maps - printed from Geocortex for customer	\$8.00	per sheet	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Street directory of region (A3 size) - GRC LGA area	\$57.00	per book	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Digital supply of 1 metre contours (Dec 2009) in AutoCAD or GIS formats per sq km	\$176.00	per square km	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Digital supply of aerial photos	\$176.00	tile	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Customised and special requests for GIS or mapping products	\$129.00	per hour	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Immunisation

Vaccine	at cost	per vaccine	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Administration charge	\$28.00	per invoice	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Gladstone Regional Libraries

Photocopies

Black and White Printing/ Photocopying are free for school work. Assignments or student ID required

A4 black and white	\$0.20	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
A3 black and white	\$0.40	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
A4 colour	\$1.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
A3 colour	\$2.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Microfiche/Film Printouts

Per copy	\$0.20	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Computer Printouts

A4 black and white	\$0.20	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
A4 colour	\$1.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Facsimiles (At Service Points Offering This Service)

Facsimile per page - for 1st page	\$3.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Facsimiles (At Service Points Offering This Service) [continued]

Facsimile per page - per each additional page	\$1.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Facsimile per page - International - for 1st page	\$5.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Facsimile per page - International - per each additional page	\$1.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Facsimile per page - receiving of faxes (per page)	\$1.30	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
MapInfo plans - A4 size per sheet	\$5.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
MapInfo plans - A3 size per sheet	\$8.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Replacement of Lost Membership Cards

Fee	\$2.00	per card	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Lost or Damaged Sleeves Or Cases (CDs, DVDs, AudioBooks)

Fee	\$4.00	per item	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Library Other

A4 Lamination	\$1.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Library Other [continued]

A3 Lamination	\$2.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Library bags	\$3.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Repair of Item	\$3.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Headphones	\$3.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
USB Sticks 2GB	\$6.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Lost or Damaged Library Resources

Note: Borrowers will be required to pay a fine as determined by the Librarian for less serious damage done to books.

Borrowers will be required to pay the purchase price for any items which are lost or significantly damaged.	at cost	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
PLS books as per PLS charge	as per PLS charge	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Inter-Library Loans

Inter-library loan fees charged by other libraries for items supplied, will be passed on to borrowers.	At cost	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Extract/Certified Copy of a Local Law

No charge where number of pages to be copied is 10 or less in total for 1 or more local laws.

Where number of pages to be copied is > 10 in total for 1 or more local laws.	\$0.20	per page	Local Government Regulations 2012 s 14	N	s97(2)	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Invasive Plants/ Washdown Facility						
Note: Must have a current and approved Pest Management Plan. Limited amount available per landholder						
Biosecurity Inspection (pest plants and animals)	\$124.00	per hour	Biosecurity Act 2014 s 263 & s 380	Y	Commercial	N
Invasive Species control work (includes enter and clear spraying) and administration fee	\$124.00	per hour	Biosecurity Act 2014 s 263 & s 380	Y	Commercial	N
Invasive Species control contract	at cost	at cost	Biosecurity Act 2014 s 263 & s 380	Y	Commercial	N
Pest Management Property Compliance Search - Site inspection	\$278.00	per search	Biosecurity Act 2014 s 263 & s 380	Y	s97(2)(c)	N
Pest Management Property Compliance Search - Desktop	\$124.00	per search	Biosecurity Act 2014 s 263 & s 380	Y	s97(2)(c)	N
Calloope washdown facility token	\$4.00	per 15 minutes	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Aldoga washdown	\$4.00	per 8 minutes	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Aldoga washdown AVDATA Key	at cost	per key	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Property pest management plan development (for development applications under the Planning Act 2016)	\$124.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Taskforce Herbicide Subsidy	at cost less 15%	per litre	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Spray Equipment						
Gas powered splatter gun	\$10.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Boomless jet	\$10.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Wick wiper - 3 point linkage required on tractor	\$21.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Quik spray equipment - vehicle mounted	\$42.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Quik spray equipment - trailer mounted	\$42.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Refundable deposit for any spray equipment hire	\$52.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Vehicle Machinery Inspection						
Weed seed vehicle inspections at Calloope or Miriam Vale depot between 7.00am and 8.00am by appointment only.	no charge	per inspection	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
All other times and locations - by appointment only (minimum 1 hour)	\$124.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Operational Works

Assessment Fee (Includes Assessment of Application and Issuing of Permit)

Payable with application lodgement. Value of works to incorporate the total estimated cost of construction (Total Contract Price, GST inclusive) of all operational works. Itemised priced bill of quantities to be prepared and certified by a RPEQ. Relevant legislation also includes Planning Scheme and CMDG.	1.5% (minimum fee \$770.00 and maximum fee \$25,000) Min. Fee: \$770.00	% value of works	Planning Act 2016 s51	N	s97(2)(a)	N
Earthworks Only (Relevant legislation also includes Planning Scheme and CMDG.)	1.5% (minimum fee \$770 and maximum fee \$9000) Min. Fee: \$770.00	% value of works	Planning Act 2016 s51	N	s97(2)(a)	N
Prescribed Tidal Works (Relevant legislation also includes Planning Scheme and CMDG.)	\$8,558.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

Construction Fee (Includes Audit and Hold Point Inspections - Not Re-Inspection or CCTV Inspections)

Note: Any costs associated to be paid as part of an inspection are borne by the Applicant (i.e., Boat fare, accommodation). Relevant legislation also includes Planning Scheme and CMDG.

Value of Works to incorporate the total estimated cost of construction (as per the itemised bill of quantities provided at lodgement) adjusted for CPI calculated at time of booking pre-start inspection. Payable prior to Council Officers attendance at mandatory pre-start inspection.	1% (minimum fee \$515) Min. Fee: \$515.00	% value of works	Planning Act 2016 s51	N	s97(2)(a)	N
Re-Inspection Fee	\$512.00	each	Planning Act 2016 s51	N	s97(2)(a)	N

Construction Security Bond - Services Located (People Safety, Traffic Safety and the Protection of Property & the Environment)

Payable prior to Council Officers attendance at mandatory pre-start inspection. Value of Works to incorporate the total estimated cost of construction (as per the itemised bill of quantities provided at lodgement) and CPI calculated at time of booking pre-start inspection. Does not apply to applications that are conditioned in the Decision Notice to locate existing services. All bonds are to be accompanied by a bonding deed.	2.5% (minimum amount \$5,000.00)	% value of works	Planning Act 2016 s65	N	s97(2)(a)	Y
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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Maintenance/Performance Verification Security Bond (People Safety, Traffic Safety and the Protection of Property and the Environment)

Deficiencies in design, construction and operation/maintenance. Value of Works to incorporate the total estimated cost of construction (as per the itemised bill of quantities provided at lodgement) and CPI calculated at time of booking On Maintenance inspection. All bonds are to be accompanied by a bonding deed.	5% (minimum amount \$10,000.00)	% value of works	Planning Act 2016 s65	N	s97(2)(a)	Y
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Uncompleted Works Bond (Where Approved)

Value of Uncompleted Works to incorporate the total estimated cost of construction of the uncompleted works (as for value of the works). Itemised priced bill of quantities to be prepared and certified by a RPEQ. All bonds are to be accompanied by a bonding deed.	150%	% value of works	Planning Act 2016 s65	N	s97(2)(a)	Y
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Extension of Currency Period

Fee	\$1,087.00	each	Planning Act 2016 s86	N	s97(2)(a)	N
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Request to Change Existing Approval

Change Request Other	100% original assessment fee	% value of assessment fee	Planning Act 2016 s79	N	s97(2)(a)	N
Change Request Minor	\$1,436.00	per request	Planning Act 2016 s79	N	s97(2)(a)	N
Generally in Accordance	\$902.00	per request	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

Pre-Lodgement Meeting

Fee	\$345.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Refund of Assessment Fee When an Application Has Been Withdrawn (As Requested by Applicant)

Not Properly Made	85%	¼ value of assessment fee	Planning Act 2016 s51	N	s97(2)(a)	N
Application stage	75%	¼ value of assessment fee	Planning Act 2016 s51	N	s97(2)(a)	N
Information request and referral stage	50%	¼ value of assessment fee	Planning Act 2016 s51	N	s97(2)(a)	N
Decision stage	Nil	¼ value of assessment fee	Planning Act 2016 s51	N	s97(2)(a)	N

Driveways

Application to construct and maintain a vehicle cross over (driveway)	\$281.00	per application	Subordinate Local Law No.1.15	N	s97(2)(a)	N
Extension of time request "application to construct and maintain a vehicle cross over (driveway)"	\$60.00	per request	Subordinate Local Law No.1.15	N	s97(2)(a)	N
Re-Inspection Fee	\$196.00	per inspection	Subordinate Local Law No.1.15	N	s97(2)(a)	N
Tree Replacement Fee (as part of a driveway application assessment only)	\$593.00	per tree	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Building Over or Adjacent to Council Infrastructure

Fee	\$563.00	per application	Local Government Act 2009	N	Commercial	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Regulated Parking Permit

Permit application fee (excluding Aerodrome Road permit zone)	\$124.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Parks Administration

For hirers conducting a function/event within a Council Park or Reserve, maximum duration 7 days (alcohol consumption permit, electricity, and bond additional).

Private Functions and Small Community Event within Parks - Excluding Tondoon Botanic Gardens

Function 0 - 24 people (alcohol consumption permit and electricity additional)	no charge	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Function 25 - 100 people (alcohol consumption permit and electricity additional)	\$92.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Function 100 people and over (alcohol consumption permit, electricity and bond additional)	\$333.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Community Function - not for profit organisations (bond may be applicable)	no charge	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Small Community Entertainment Event - Fee per day	\$183.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Small Community Entertainment Event - Set up/pack up	\$61.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Security bond - high risk events, weddings or events 100 people +	\$350.00 per function	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y

Bond amount is to be determined at General Manager Community Development & Events discretion following review of booking application. Higher bonds will be applied to higher risk events

Entertainment Events - Excluding Tondoon Botanic Gardens

Large Community Entertainment Event

Fee per day	\$1,304.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Large Community Entertainment Event [continued]

Set up/pack up	\$433.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Other

Community entertainment event - community organisations (bond may be applicable)	no charge	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Security bond - entertainment event	\$350.00 per function	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y

Additional Fees and Charges - excluding Tondoon Botanic Gardens

Applies to Private Functions and Community Entertainment Events

Alcohol consumption permit	\$31.00	per permit	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Electricity key security bond (refundable)	\$26.00	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y

Gerald Mylne Park (Palm Drive Sports Fields)

Seasonal charge	\$24.00	per player	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Note: Fee takes into account the water concession

Camping Fees - Island Campgrounds

For The Oaks, Facing Island and South End Campground, Curtis Island. Maximum 6 persons per camp site.

Family (2 adults and 2 children under 17 years)	\$23.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Camping Fees - Island Campgrounds [continued]

Per person	\$7.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
School groups - attending an approved school excursion per person	\$3.20	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Heavy Vehicle Access to Parks

Bond (refundable)	\$3,636.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y
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This bond is payable by contractors to gain access through a park in order to undertake work on adjacent private properties.

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Livestock - Travelling With and Control of**Animal Sustenance Fees**

Per animal and each day or part thereof during which such animal is impounded, Impoundment release fees are additional.

Horses, cattle or similar	\$38.00	per day	Various Local Laws	N	s97(2)(d)	N
Sheep, goats or similar	\$38.00	per day	Various Local Laws	N	s97(2)(d)	N
Swine or similar	\$38.00	per day	Various Local Laws	N	s97(2)(d)	N

Driving/Transportation Charges

The charge per kilometre in respect of driving, leading, mustering and/or transporting animals other than companion animals	at cost	per km	Various Local Laws	N	s97(2)(d)	N
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Impoundment Release Fees - Stock Control

The fee payable to Council in respect of any animal impounded or seized by the Council (Sustenance Fees are additional). The owner is responsible for paying the fee and must do so within 5 business days of impoundment.

Cost for NLIS device	at cost	each	Various Local Laws	N	s97(2)(d)	N
Horses, cattle or similar	\$141.00	first five head	Various Local Laws	N	s97(2)(d)	N
Horses, cattle or similar	\$69.00	thereafter per head	Various Local Laws	N	s97(2)(d)	N
Sheep goats or similar	\$33.00	per head	Various Local Laws	N	s97(2)(d)	N
Swine or similar	\$63.00	per head	Various Local Laws	N	s97(2)(d)	N
Veterinary costs associated with impoundment (excludes dogs and cats)	at cost	each	Various Local Laws	N	Commercial	N
Cost of advertising impoundment for stock (excludes dogs and cats)	at cost	each	Various Local Laws	N	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Tondoon Botanic Gardens Administration and Visitor Services

For hirers conducting a function/event within a Council park or reserve (excludes private, fundraiser and not for profit functions/events). This includes onsite meetings, up to a maximum duration 7 days (alcohol consumption permit, electricity, and bond additional).

Private Functions and Small Community Events - Tondoon Botanic Gardens

Wedding ceremony - Tondoon Botanic Gardens	\$322.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Function 0 - 24 people (alcohol consumption permit and electricity additional)	no charge	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Function 25 - 100 people (alcohol consumption permit and electricity additional)	\$115.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Function 100 people and over (alcohol consumption permit, electricity, and bond additional)	\$380.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Function after hours (approval required)	\$127.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Photography/filming per day (not including wedding photography at TBG)	\$648.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Community Function - not for profit organisations (bond may be applicable)	no charge	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Small Community Entertainment Event - Fee per day	\$214.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Small Community Entertainment Event - Set up/pack up	\$74.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Security bond - function 100 people and over - weddings & high risk events	\$364.00	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Entertainment Events - Tondoon Botanic Gardens

Large Community Entertainment Event

Fee per day	\$1,500.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Set up/pack up	\$494.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Other

Community entertainment event - community organisations (bond may be applicable)	no charge	per function	Local Government Act 2009 s 262(3) (c) Planning Act 2016 s65	N	Commercial	N
Security bond - entertainment event	\$350.00 per function	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

Bond amount is to be determined by the General Manager Community and Lifestyle discretion following review of booking application. Higher bonds will be applied to higher risk events

Additional Fees and Charges - Tondoon Botanic Gardens

Applies to Private Functions and Community Entertainment Events

Alcohol consumption permit	\$31.00	per permit	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Chair hire	\$3.00	per chair	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Small round tables	\$5.00	per table	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Delivery to site						

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Additional Fees and Charges - Tondoon Botanic Gardens [continued]

White picket fence (2 metre panels)	\$6.00	per panel	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Delivery to site includes setup/pickup						

Tondoon Botanic Gardens - Visitor Services

Special Interest Guided Walk - Weekends & Public Holidays (by appointment only)	\$4.00	per person	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Monday to Friday will be free of charge (by appointment only)						
General Workshop	\$10.00	per person	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Workshop (including consumables)	\$33.00	per person	Local Government Act 2009	Y	Commercial	N
Whole Day Workshop (including lunch and consumables)	\$66.00	per person	Local Government Act 2009	Y	Commercial	N
Premium Workshop	cost + 10%	per person	Local Government Act 2009	Y	Commercial	N

Educational/Holiday Activities

Lessons in the Gardens and/or Guided Walk	\$2.00	per person	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Tondoon Junior Rangers Program Joining Fee	\$54.00	per person	Local Government Act 2009	Y	Commercial	N
Community Activities (parks week, seniors week and holiday programs)	no charge	per person	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Visitor Centre Display Room

Not for profit organisations	no charge	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hanging fee	\$150.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Pest Animals						
Payment refund for dog scalps	\$36.00	per scalp	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
1080 (Sodium Fluoroacetate) meat/fresh baits	at cost	per bait	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Calicivirus rabbit bait	at cost	per vial	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Wild dog foot-hold trap hire	no charge	per trap	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Wild dog cage trap hire	no charge	per trap	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Feral pig cage trap hire	no charge	per trap	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Remote Feral Pig and Deer Trap	no charge	per trap	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Indian myna bird cage trap hire	no charge	per trap	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Gladstone Regional Council Planning Scheme						
Material Change of Use Application Fees						
Adult Store						
Code Fee - up to 1000m2	\$4,547.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,735.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,861.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$14,056.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Agricultural Supplies Store						
Code Fee - Up to 250m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m2 to 1000m2	\$6,530.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - Up to 250m2	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to 1000m2	\$8,874.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Air Services						
Code Fee - Up to 250m2	\$4,547.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m2 to 1000m2	\$6,673.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Air Services [continued]						
Code Fee - over 1000m2	\$11,741.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - Up to 250m2	\$6,865.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to 1000m2	\$9,040.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$14,058.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Animal Husbandry						
Code Fee	\$1,571.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,885.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Animal Keeping						
Code Fee	\$1,571.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,885.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Aquaculture						
Code Fee	\$2,790.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$5,195.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Bar						
Code Fee	\$4,548.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,865.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Brothel						
Code Fee - up to 1000m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Bulk Landscape Supplies						
Code Fee - Up to 250m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m2 to 1000m2	\$6,530.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - Up to 250m2	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to 1000m2	\$8,874.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Caretakers Accommodation						
Code Fee	\$902.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$1,396.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Car Wash						
Code Fee - up to 1000m2	\$4,547.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Car Wash [continued]						
Code Fee - over 1000m2	\$11,735.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,861.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$14,056.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Cemetery						
Code Fee	\$4,549.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,865.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Child Care Centre						
Code Fee - up to 1000m2	\$4,547.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,735.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,861.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$14,056.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Club						
Code Fee - up to 1000m2	\$4,549.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,740.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,865.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$14,058.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Community Care Centre						
Code Fee	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Community Residence						
Code Fee	\$2,362.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,338.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Community Use						
Code Fee	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Crematorium						
Code Fee	\$4,549.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,865.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Cropping						
Code Fee	\$1,571.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,885.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Detention Facility						
Code Fee	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Dual Occupancy						
Code Fee	\$2,510.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,824.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Dwelling House						
Code Fee	\$983.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$983.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Dwelling Unit						
Code Fee	\$983.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$983.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Educational Establishment						
Code Fee - up to 250m ²	\$3,866.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m ² to 1000m ²	\$7,729.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m ²	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Educational Establishment [continued]						
Impact Fee - up to 250m ²	\$4,637.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m ² to 1000m ²	\$9,274.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m ²	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Emergency Services						
Code Fee	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Environment Facility						
Code Fee	\$1,284.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,606.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Extractive Industry						
Code Fee	\$22,111.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$24,426.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Food and Drink Outlet						
Code Fee	\$2,790.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$5,106.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Function Facility						
Code Fee	\$2,790.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$5,106.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Funeral Parlour						
Code Fee	\$4,549.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,865.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Garden Centre						
Code Fee - up to 1000m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Hardware and Trade Supplies						
Code Fee - Up to 250m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m2 to 1000m2	\$6,530.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - Up to 250m2	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to 1000m2	\$8,874.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Hardware and Trade Supplies [continued]						
Impact Fee - over 1000m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Health Care Services						
Code Fee - up to 1000m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,613.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,436.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
High Impact Industry						
Code Fee	\$41,867.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$44,189.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Home Based Business						
Code Fee	\$1,424.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,746.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Hospital						
Code Fee	\$11,740.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$14,058.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Hotel						
Code Fee - up to 1000m2	\$4,549.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,740.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,865.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$14,058.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Indoor Sport and Recreation						
Code Fee - up to 250m2	\$2,298.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m2 to 1000m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 250m2	\$4,597.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to 1000m2	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Intensive Animal Industry						
Code Fee	\$2,790.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$5,106.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Intensive Horticulture						
Code Fee	\$2,790.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Intensive Horticulture [continued]						
Impact Fee	\$5,106.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Landing						
Code Fee	\$1,284.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,606.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Low Impact Industry						
Code Fee	\$4,555.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,871.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Major Electricity Infrastructure						
Code Fee	\$41,867.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$44,189.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Major Sport, Recreation and Entertainment Facility						
Code Fee	\$23,212.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$25,531.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Marine Industry						
Code Fee - up to 1000m2	\$7,737.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Marine Industry [continued]						
Code Fee - 1001m2 to 2500m2	\$15,473.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 2500m2	\$23,212.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$8,511.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 1001m2 to 2500m2	\$17,020.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 2500m2	\$25,531.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

Market

Code Fee - up to 1000m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

Medium Impact Industry

Code Fee - up to 1000m2	\$7,737.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 1001m2 to 2500m2	\$15,473.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 2500m2	\$23,212.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$8,511.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 1001m2 to 2500m2	\$17,020.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Medium Impact Industry [continued]						
Impact Fee - over 2500m2	\$25,531.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

Motor Sport Facility

Code Fee	\$4,262.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,582.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

Multiple Dwelling

Code Fee	\$2,362.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,338.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$483.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$483.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N

Nature-Based Tourism

Code Fee - up to 10 sites	\$4,549.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - additional sites over 10	\$483.00	per site	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 10 sites	\$6,865.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - additional sites over 10	\$483.00	per site	Planning Act 2016 s51	N	s97(2)(a)	N

Nightclub Entertainment Facility

Code Fee	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Nightclub Entertainment Facility [continued]						
Impact Fee	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Non-Resident Workforce Accommodation						
Code Fee	\$41,867.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$44,189.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$30.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$60.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Office						
Code Fee - up to 1000m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Outdoor Sales						
Code Fee - up to 1000m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Outdoor Sport and Recreation						
Code Fee	\$4,262.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,582.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Outstation						
Code Fee	\$6,641.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$8,453.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$30.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$60.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Park						
Code Fee	\$1,284.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,606.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Parking Station						
Code Fee - up to 1000m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Permanent Plantation						
Code Fee	\$1,571.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,885.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Place of Worship						
Code Fee	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Port Services						
Code Fee - up to 250m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m2 to 1000m2	\$6,530.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 250m2	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to 1000m2	\$8,851.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Relocatable Home Park						
Code Fee	\$6,641.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$8,453.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$30.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Relocatable Home Park [continued]						
Impact Fee	\$60.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Renewable Energy Facility						
Code Fee	\$15,473.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$17,020.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Research and Technology Industry						
Code Fee - up to 250m2	\$3,866.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m2 to 1000m2	\$7,729.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 250m2	\$4,637.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to 1000m2	\$9,274.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Residential Care Facility						
Code Fee	\$2,362.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,338.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$30.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$60.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Resort Complex						
Code Fee	\$2,362.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,338.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$483.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$483.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Retirement Facility						
Code Fee	\$2,362.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,338.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$30.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$60.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Roadside Stall						
Code Fee	\$2,584.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,848.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Rooming Accommodation						
Code Fee	\$2,362.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,338.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$30.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Rooming Accommodation [continued]						
Impact Fee	\$60.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Rural Industry						
Code Fee	\$1,284.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,606.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Rural Workers Accommodation						
Code Fee	\$1,571.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,885.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Sales Office						
Code Fee	\$1,424.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,751.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Service Industry						
Code Fee	\$2,790.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$5,106.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Service Station						
Code Fee	\$4,549.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Service Station [continued]						
Impact Fee	\$6,454.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Shop						
Code Fee - up to 1000m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,582.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Shopping Centre						
Code Fee - up to 1000m2	\$4,547.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,865.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$14,058.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Short Term Accommodation						
Code Fee	\$2,362.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,338.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$300.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$300.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Showroom						
Code Fee - up to 2500m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 2500m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 2500m2	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 2500m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Special Industry						
Code Fee	\$41,867.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$44,189.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Substation						
Code Fee	\$2,644.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,965.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Telecommunications Facility						
Code Fee	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,308.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Theatre						
Code Fee - up to 1000m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Theatre [continued]						
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Tourist Attraction						
Code Fee	\$22,111.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$24,445.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Tourist Park						
Code Fee	\$4,286.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$5,795.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$483.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$483.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Transport Depot						
Code Fee - up to 250m2	\$4,549.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m2 to 1000m2	\$6,673.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,740.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 250m2	\$6,865.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Transport Depot [continued]						
Impact Fee - 251m2 to 1000m2	\$13,630.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$14,058.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Utility Installation						
Code Fee	\$2,644.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,965.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Veterinary Services						
Code Fee - up to 1000m2	\$4,549.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,740.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,865.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$14,058.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Warehouse						
Code Fee - up to 250m2	\$4,830.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m2 to 1000m2	\$6,950.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,740.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 250m2	\$7,146.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to 1000m2	\$9,245.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Warehouse [continued]						
Impact Fee - over 1000m2	\$14,058.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Wholesale Nursery						
Code Fee - up to 1000m2	\$4,402.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,596.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,718.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,911.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Winery						
Code Fee - up to 1000m2	\$4,547.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,735.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,861.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$14,056.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Undefined Use						
Code Fee	Fee to be advised on application	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	Fee to be advised on application	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Reconfiguring a Lot Application Fees						
1 into 2 prescribed by Planning Regulation	\$3,564.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Reconfiguring a Lot						
Impact Fee - Reconfiguring a Lot application fees	\$3,646.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - Reconfiguring a Lot application fees	\$2,474.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - Reconfiguring a Lot application fees	\$368.00	per additional lot	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - Reconfiguring a Lot application fees	\$368.00	per additional lot	Planning Act 2016 s51	N	s97(2)(a)	N
Assessment & Endorsement of Survey Plan and associated Easement Documents	\$1,207.00	per Survey Plan	Planning Act 2016 s51	N	s97(2)(a)	N
Assessment & Endorsement of Survey Plan and associated Easement Documents	\$62.00	per additional lot	Planning Act 2016 s51	N	s97(2)(a)	N
Endorsement of easement documents	\$240.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Resealing Plan of Survey	\$240.00	per survey plan	Planning Act 2016 s51	N	s97(2)(a)	N
Boundary Realignment						
Impact Fee - Boundary Realignment	\$3,013.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - Boundary Realignment	\$1,864.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Development Assessment Fees - Other						
Preliminary Approval against the Planning Scheme	100%	% of standard development permit	Planning Act 2016 s51	N	s97(2)(a)	N
Variation Approval Affecting the Planning Scheme	100%	% of standard development permit	Planning Act 2016 s51	N	s97(2)(a)	N
Accepted Development Compliance Check	\$287.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Development Assessment Fees - Other [continued]						
Public Notification Signs	\$50.00	per sign	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Administration Fee for Bank Guarantees/Bonds associated with MCU approvals	\$421.00	per bond/ bank guarantee	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Uncompleted Works Bond associated with MCU approvals	150% of the value of the uncompleted works	% of value of works	Local Government Act 2009 s 262(3) (c) Planning Act 2016 s65	Y	Commercial	Y
Generally in Accordance	\$902.00	per request	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Confirmation of Currency Period	\$902.00	per application	Planning Act 2016 s51	N	s97(2)(a)	Y
Extension of Currency Period	\$2,500.00	per application	Planning Act 2016 s86	N	s97(2)(a)	N
Heritage Exemption Certificate	\$546.00	per certificate	Queensland Heritage Act 1992 Planning Act 2016 s72	N	s97(2)(a)	N
Exemption Certificate	\$546.00	per certificate	Planning Act 2016 s46	N	s97(2)(a)	N
Pre-Request Response Notice (to accompany a request to change to be submitted to Court/Minister)	\$2,415.00	per request	Planning Act 2016 s57	N	s97(2)(a)	N
Request to Cancel Existing Approval	\$226.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Preparation of Infrastructure Agreements	at cost	per agreement	Planning Act 2016 s51	Y	Commercial	N
Pre-lodgement Meeting	\$345.00	per meeting	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Peer review of technical / specialist reports as part of a Development Application Assessment	at cost	per application	Planning Act 2016 s51	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Development Assessment Fees - Other [continued]						
Building Work Assessable against the Planning Scheme	\$745.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
MCU Dwelling triggered by single Overlay	\$662.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
GRC as referral agency (Concurrence or Advice)	100% of applicable application fee	100% of applicable application fee	Planning Act 2016 s54	N	s97(2)(a)	N
Conversion Application	\$3,563.00	Per application	Planning Act 2016 s51	N	s97(2)(a)	N
Minor change to application (not as a result of an Information Request) during assessment not requiring consultant review	\$1,000.00	Per request	Planning Act 2016 s51	N	s97(2)(a)	N
Minor change to application (not as a result of an Information Request) during assessment that requires consultant review	\$1,500.00	Per request	Planning Act 2016 s51	N	s97(2)(a)	N
Assessment of negotiated representations preliminary approval seeking a Development Permit	80% of the original Development application	Per application	Planning Act 2016 s51	N	s97(2)(a)	N
Technical engineering advice by request	Minimum \$1,000.00 or at cost Min. Fee: \$1,000.00	Per request	Planning Act 2016 s51	N	s97(2)(a)	N
Request to Change Existing Approval						
Change Application (Minor) - Development Permit	\$3,563.00	per application	Planning Act 2016 s79	N	s97(2)(a)	N
Change Application (Minor) - Preliminary Approval	\$3,563.00	per application	Planning Act 2016 s79	N	s97(2)(a)	N
Change Application (Minor) - Dwelling House	\$800.00	Per application		N	s97(2)(a)	N
Change Application (Other)	100% of applicable application fee	per application	Planning Act 2016 s79	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Refunds						
Not Properly Made	85%	%	Planning Act 2016 s51	N	s97(2)(a)	N
Application Stage	75%	%	Planning Act 2016 s51	N	s97(2)(a)	N
Information and Referral Stage	50%	%	Planning Act 2016 s51	N	s97(2)(a)	N
Notification Stage	25%	%	Planning Act 2016 s51	N	s97(2)(a)	N
Decision Stage	0%	%	Planning Act 2016 s51	N	s97(2)(a)	N
Planning Certificates						
Limited Certificate	\$269.00	per lot	Planning Act 2016 s51	N	s97(2)(a)	N
Standard Certificate	\$750.00	per lot	Planning Act 2016 s51	N	s97(2)(a)	N
Full Certificate	\$1,993.00	per lot	Planning Act 2016 s51	N	s97(2)(a)	N
Planning Documents						
Gladstone Regional Council Planning Scheme (Any Version)						
Hardcopy	\$1,724.00	per scheme	Planning Act 2016 s51	N	s97(2)(c)	N
CD or USB	\$24.00	per scheme	Planning Act 2016 s51	N	s97(2)(c)	N
Other						
Electronic copy of Development Application documents while under assessment	\$86.00	per set of all	Local Government Act 2009 s 262(3) (c)	Y	s97(2)(c)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Other [continued]						
Copy of Planning Decision Notice and Associated Plans (where applicable) that are not available on PD Online	\$40.00	per set of all	Local Government Act 2009 s 262(3) (c)	Y	s97(2)(c)	N
Hardcopy of Planning Decision Notice and Associated Plans (where applicable) that are available on PD Online	\$40.00	per set of all	Local Government Act 2009 s 262(3) (c)	Y	s97(2)(c)	N
All Other Planning Documents Not Listed Here						
Data Research Fee	\$71.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	s97(2)(c)	N
CD or USB - Development Application/Requested Documents	\$60.00	each	Local Government Act 2009 s 262(3) (c)	Y	s97(2)(c)	N
Superseded Consideration - Fees						
Impact Fee - Request for Consideration under a Superseded Planning Scheme - Class 1a and 10a	\$662.00	per application	Planning Act 2016 s29(5)	Y	s97(2)(a)	N
Code Fee - Request for Consideration under a Superseded Planning Scheme - Class 1a and 10a	\$662.00	per application	Planning Act 2016 s29(5)	Y	s97(2)(a)	N
Impact Fee - Request for consideration under a Superseded Planning Scheme - All Other Material Change of Use or Reconfiguration of a Lot	\$2,874.00	per application	Planning Act 2016 s29(5)	Y	s97(2)(a)	N
Code Fee - Request for consideration under a Superseded Planning Scheme - All Other Material Change of Use or Reconfiguration of a Lot	\$2,298.00	per application	Planning Act 2016 s29(5)	Y	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Plumbing Certification Services

Please Note: Council offers a 10% discount on combined Building & Plumbing Application Fees, when the related Building and Plumbing Applications are lodged at the same time, with Council for Certification.

Class 1 Domestic

Lodgement Fee	\$150.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Inspection Fee (per fixture)	\$127.00	each	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N

Assessment Fee

1 Fixture	\$311.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
2-10 Fixtures	\$339.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Per Fixture > 10	\$40.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Reinspection Fee	\$132.00	each	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Assessment of Amended Plans (Flat Fee)

Minor Amendments (up to 5 fixtures)	\$104.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Major Amendments (>5 fixtures, redesign drains/water service)	\$229.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N

Minor Works (Up to 3 fixtures) associated with renovations/additions to existing Dwelling only.

Lodgement Fee	\$150.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Inspection Fee	\$127.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Assessment Fee	\$154.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N

Class 2-10 Commercial/Industrial

Lodgement Fee	\$150.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Inspection Fee (per fixture)	\$127.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Assessment Fee						
1 Fixture	\$311.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
2-10 Fixtures	\$339.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Per Fixture > 10	\$40.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Reinspection Fee	\$132.00	each	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N

Assessment of Amended Plans (Flat Fee)

Minor Amendments	\$104.00	each	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Major Amendments	\$229.00	each	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N

On-Site Sewerage Systems

Site Inspection and Assessment of Design <10E.P	\$437.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Compliance report required from approved person for on-site installation.						

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
On-Site Sewerage Systems [continued]						
Upgrade of an On-Site Sewerage System	\$437.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Site Inspection and Assessment of Design >10E.P	\$576.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Compliance report required from approved person for on-site installation.						
Extra or Special Inspections						
Extra or Special Inspections	\$241.00	per inspection	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Other Minor Plumbing e.g. Capping of Sewer as a Result of a Demolition or New Connection						
Lodgement Fee	\$150.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Inspection Fee	\$206.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Capping of Sewer Bond within Council sewered area only (refundable upon satisfactory final inspection)	\$6,006.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	Y
Swimming Pool with Sand Filter						
Lodgement Fee	\$150.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Swimming Pool with Sand Filter [continued]

Inspection Fee	\$259.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
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Licence Fee Backflow Prevention Devices

Annual Fee - per device - up to 4	\$54.00	each	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Annual Fee - per device - 5th device and onwards	\$36.00	each	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N

Refunds

Per Application % of application fee

Not Properly Made	85%	%	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Under Assessment	75%	%	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Information Request	50%	%	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Decided	0%	%	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Rates and Property Search and Registration of Transfer of Ownership**Property Search**

For each full rate search	\$176.00	each	Local Government Act 2009	N	s97(2)(c)	N
For each full rate search (48 hour reply)	\$263.00	each	Local Government Act 2009	N	s97(2)(c)	N
Name, address, property description and valuation only	\$25.00	each	Local Government Act 2009	N	s97(2)(c)	N
Where information requested by owner, lessee or occupier of land or adjoining land, agents acting for owner, lessee or occupier aforesaid must produce written authorisation to obtain fee exemption	no charge	each	Local Government Act 2009	N	s97(2)(c)	N

Registration of Transfer of Ownership

Fee	no charge	each	Local Government Act 2009	N	s97(2)(c)	N
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Special Enquiries Regarding Rating Information

Fee	\$160.00	per hour	Local Government Act 2009	N	Commercial	N
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Special Water Meter Readings

Fee	\$94.00	each	Local Government Act 2009	N	s97(2)(c)	N
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Special Water Meter Readings (24 hour reply)

Fee	\$124.00	each	Local Government Act 2009	N	Commercial	N
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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Roads Administration

Invert Crossings

Per lineal metre for additional length to crossing(s) during construction of road works,	\$740.00	per lineal metre	Local Government Act 2009	Y	Commercial	N
Construction of standard residential 3.5 - 6 metre crossing on application	\$3,942.00	per application	Local Government Act 2009	Y	Commercial	N
Construction of residential 3.5 - 6 metre crossing with vanes on application	\$6,402.00	per application	Local Government Act 2009	Y	Commercial	N
Construction of standard commercial 9 metre invert crossing on application	\$4,557.00	per application	Local Government Act 2009	Y	Commercial	N
Construction of 3.5 - 9 metre width driveway (excluding standard invert crossing) from invert crossing to boundary	\$1,046.00	per lineal metre	Local Government Act 2009	Y	Commercial	N

Street Sweeping

Application covers a variety of work proposed to be carried out on Council's footpaths and roads, including but not limited to driveway and/or kerb crossings; paved footpaths; open/occupy road; disrupt traffic flow, connect to Council stormwater etc. Processing of applications includes site inspections and administration/issue of Permit.

Fee	\$239.00	per hour	Local Government Act 2009	Y	Commercial	N
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Commercial Use of Roads

Note: Application fees are not applicable to community groups and not for profit organisations at the discretion of Manager Road Services.

Application to carry out works on a Council road or interfere with a road or its operation (major works)	\$708.00	per 100m or part thereof	Subordinate Local Law No.1.15	N	s97(2)(a)	N
Application to carry out works on a Council road or interfere with a road or its operation (minor works)	\$281.00	per application	Subordinate Local Law No.1.15	N	s97(2)(a)	N
Extension of time request "application to carry out works on road or interfere with a road or its operation" (major and minor works)	\$60.00	per request	Subordinate Local Law No.1.15	N	s97(2)(a)	N
Installation of sign and post - Community Facility (White on Blue)	Cost + 10%	per application	Local Government Act 2009	Y	s97(2)(a)	N
Installation of sign on existing post - Community Facility (White on Blue)	\$370.00	per application	Local Government Act 2009	Y	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Commercial Use of Roads [continued]

Installation of sign and posts - Commercial Service (White on Blue)	\$953.00	per application	Local Government Act 2009	Y	s97(2)(a)	N
Installation of Tourism sign (White on Brown)	cost +10%	per application	Local Government Act 2009	N	s97(2)(a)	Y

Gates and Grids Applications

Application for New gates and/or grids (excluding existing gates and grids),	\$253.00	per application	Local Government Act 2009	N	s97(2)(a)	N
Construction of a new or replacement gate or grid	cost + 10%	per application	Local Government Act 2009	Y	Commercial	N

Application for Excess Mass / Over Size Movement

Heavy Vehicle Route Assessment fee applicable when route requires assessment for suitability "On application through NHVR"	\$457.00	per application	Local Government Act 2009	N	Commercial	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Sewerage

Sewer Cleaning and Inspections

Camera Inspection of Mains

Flat rate. Minimum charge out time 1.5hrs (Includes stand-down time. Standard inspection) Inclusive of report.	Quotation	per application	Local Government Act 2009	Y	Commercial	N
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Profiling of Mains

Only done as part of camera inspection (in addition to camera inspection)	\$3.00	per metre	Local Government Act 2009	Y	Commercial	N
Minimum	Quotation Min. Fee: \$98.00	per application	Local Government Act 2009	N	Commercial	N

Additional Information

Additional CCTV report	\$86.00	per application	Local Government Act 2009	Y	Commercial	N
Additional CCTV disk	\$50.00	disk	Local Government Act 2009	Y	Commercial	N

Jet Cleaning of Lines

Flat rate - pressure jet cleaner only	\$345.00	per hour	Local Government Act 2009	Y	Commercial	N
Minimum charge out time 1.5hrs (standard inspection)						
Flat rate - vacuum/jet cleaner combination	\$679.00	per hour	Local Government Act 2009	Y	Commercial	N
Minimum charge out time 1.5hrs (standard inspection)						

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Sewerage Connection/Disconnection

Disconnection fees (where carried out by Council) for sealing off redundant house drains	Quotation Min. Fee: \$1,950.00	per application	Local Government Act 2009	N	s97(2)(c)	N
New HCB connection - reticulation only	Quotation Min. Fee: \$3,625.00	per application	Local Government Act 2009	N	s97(2)(c)	N
Raising/lowering of manholes	Quotation	per application	Local Government Act 2009	N	s97(2)(c)	N

Tankered Trade Waste

Tankered trade waste discharged to a permitted treatment plant by licensed trade waste contractors	\$44.00	per kl	Local Government Act 2009	N	s97(2)(a)	N
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Additional Cost per kL for Out of Hours Discharges of Tankered Trade Waste

Tankered trade waste discharged to the Gladstone Tradewaste Receptal Facility	\$44.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
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7am - 9am

First load - Saturday	\$74.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
First load - Sunday	\$80.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
First load - Public Holiday	\$80.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load - Saturday	\$38.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load - Sunday	\$38.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load - Public Holiday	\$38.00	per kl	Local Government Act 2009	N	s262(3)(c)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
After Hours						
First load - Monday - Friday	\$209.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
First load - Saturday	\$209.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
First load - Sunday	\$228.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
First load - Public Holiday	\$228.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load - Monday - Friday	\$38.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load - Saturday	\$38.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load - Sunday	\$38.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load - Public Holiday	\$38.00	per kl	Local Government Act 2009	N	s262(3)(c)	N

Trade Waste Compliance

Work required to ensure compliance with Trade Waste Policy	Cost + 10%	per event	Local Government Act 2009 s 97(2) (a)	N	s97(2)(a)	N
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Tankered Waste

Deemed Tankered Waste Application Fee	\$191.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Special Disposal Application Fee	\$272.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Deemed Tankered Waste Renewal Fees	\$191.00	Per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Licensing Fees for Tattoo & Body Piercing Businesses						
Higher Risk Personal Appearance Services (Skin Penetration)						
Annual licence fee/renewal	\$539.00	per application	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$404.00	per application	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$268.00	per application	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$134.00	per application	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Application fee for new business/premise (including design approval)	\$774.00	per application	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Application for transfer - per change of licensee	\$160.00	per change	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Application for alterations to premises	\$393.00	per application	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Inspection fee (complaint based for non-licensed premises i.e. hairdressers)	\$434.00	each	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Reinspection fee	\$388.00	each	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Trade Waste Regulation

Trade Waste Application Fees

Category A (low strength discharges)	\$196.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Category B (high strength discharges)	\$989.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N

Category A (Low Strength Discharges)

Annual Fee	\$311.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$234.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$155.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$75.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N

Category B (High Strength Discharges)

Annual Fee	\$1,558.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Category B (High Strength Discharges) [continued]

Pro Rata Oct-Dec	\$1,169.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$782.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$391.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N

Equivalent Arrestor Charge

550 Litre Grease Arrestor

Annual Fee	\$1,558.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$1,169.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$782.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$391.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
1000 Litre Grease Arrestor						
Annual Fee	\$2,084.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$1,563.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$1,041.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$521.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N

1500 Litre Grease Arrestor						
Annual Fee	\$3,042.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$2,282.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$1,523.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$760.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
2000 Litre Grease Arrestor						
Annual Fee	\$3,512.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$2,633.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$1,754.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$914.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N

Compliance Search

Trade Waste Compliance Search	\$248.00	each	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
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Contaminant Charges

COD	\$1.00	per kg	Water Supply (Safety & Reliability) Act 2008 s 180	N	s262(3)(c)	N
P	\$4.00	per kg	Water Supply (Safety & Reliability) Act 2008 s 180	N	s262(3)(c)	N
N	\$1.00	per kg	Water Supply (Safety & Reliability) Act 2008 s 180	N	s262(3)(c)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Contaminant Charges [continued]

Suspended Solids	\$1.00	per kg	Water Supply (Safety & Reliability) Act 2008 s 180	N	s262(3)(c)	N
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Bi-Annual Volumetric Billing

Category A and Category B Volumetric Consumption Rate	\$1.05	per kl	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(c)	N
Trade Waste Officer - site visit due to non compliance	\$125.00	per inspection	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(c)	N
Testing of Trade Waste due to non compliance	Cost +10%	per event	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(c)	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Traffic Counters**Vehicle Traffic Counter and Classification Information**

Supply summary of speed and volume data	\$191.00	per location	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Supply of Metro Count 5600 Plus digital file	\$399.00	per location	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Intersection Survey

Intersection Survey Information

Supply data in summarised format (excel) (existing data) (minimum charge \$399)	\$399.00	per location	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Venue and Hall Hire

All venue hire charges are billed per full hour and not pro-rata for parts thereof.

The Community Rate is available to Not-for-Profit community organisations benefiting the Gladstone Regional Council local government area and Schools within the Gladstone Regional Council local government area. The following criteria shall define a Not for Profit community organisation, noting that all criteria must be satisfied:

1. It has operating purposes other than to provide goods or services at a profit;
2. It does not have as its principal objective the generation of profit;
3. It is not an association or body of members representing entities that have the principal objective of generating a profit;
4. It does not have in its governing rules, legislation, regulations or constitution, the objective of generating a profit;
5. does not pay income tax;
6. It is not able to transfer ownership or make distributions of surpluses to its members; **and**
7. It receives contributions of labour or resources from members or supporters, who do not expect a commensurate pecuniary return.

Corporate Buildings and Facilities

Annual advertising fee Pioneer Industrial Estate sign	\$113.00	per space	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Bond

A bond will be required when hiring any public hall or community centre for major functions or if kitchen, bar, alcohol or hanging wires are used.

Bond	\$364.00	flat rate	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y
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Agnes Water

Agnes Water Community Centre - Community organisation	\$17.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Agnes Water Community Centre - Private and commercial	\$27.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Agnes Water Meeting Room - Community organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Agnes Water [continued]						
Agnes Water Meeting Room - Private and commercial	\$22.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Agnes Water RTC Boardroom - Community organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Agnes Water RTC Boardroom - Private and commercial	\$22.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Agnes Water RTC Meeting Room - Community organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Agnes Water RTC Meeting Room - Private and commercial	\$22.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Calliope						
Calliope Community Centre, Function Room - Community organisation	\$17.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Calliope Community Centre, Function Room - Private and commercial	\$27.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Calliope Community Centre, Meeting Room - Commercial organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Calliope Community Centre, Meeting Room - Private and Commercial	\$22.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Calliope RSL Hall - Community organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Calliope RSL Hall - Private and Commercial	\$22.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Gladstone						
Gladstone Library Meeting Room - Community organisation	no charge	per hour	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Gladstone Library Meeting Room - Private and commercial	\$22.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Miriam Vale						
Miriam Vale Community Centre - Community organisations	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Miriam Vale Community Centre - Private and commercial	\$22.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Mount Larcom						
Mt Larcom Hall - Community organisations	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Mt Larcom Hall - Private and commercial	\$22.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Boyne Tannum Community Centre						
Castle Towers Building (All Rooms) - Community organisations	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Castle Towers Building (All Rooms) - Private and commercial	\$22.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Heron Room - Community organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Boyne Tannum Community Centre [continued]						
Heron Room - Private and commercial	\$22.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Kroombit Room - Community organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Kroombit Room - Private and commercial	\$22.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Mt Larcom Room - Community organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Mt Larcom Room - Private and commercial	\$22.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Port Curtis Room - Community organisation	\$17.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Port Curtis Room - Private and commercial	\$27.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Philip Street Precinct**Maxine Brushe Community Meeting Place - Room Hire**

Council offers the ability to combine rooms if required

Room Hire (Not-for-Profit Volunteer Organisation with no paid employees, up to 12 hours per week)	no charge	per room per hour	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Room Hire (Not-for-Profit Volunteer Organisation with no paid employees, over 12 hours per week)	\$10.00	per room per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Room Hire (Not-for-Profit Volunteer Organisation with paid employees)	\$10.00	per room per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Maxine Brushe Community Meeting Place - Room Hire [continued]						
Room Hire (Private & Commercial)	\$27.00	per room per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Ngallil Consulting Rooms						
<i>Pronounced as "narr-lee-ill" meaning together all of us in Gurang/Tuluwa language</i>						
<i>Consult rooms are fully furnished with electricity, internet access and use of shared facilities (toilets & kitchen). Additional charges - Printing/copying at cost + 10% admin & overhead charge</i>						
Consult Room - Community Organisation	\$71.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Consult Room - Community Organisation	\$36.00	per half day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Consult Room - Private & Commercial	\$104.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Consult Room - Private & Commercial	\$52.00	per half day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Philip Street Green Space

Function 0 - 24 people	no charge	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Function 25 -100 people	\$92.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Function 100 people and over	\$333.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Community Function - Non for Profit Organisations (bond may be applicable)	no charge	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Philip Street Green Space [continued]

Small Community Entertainment Event - Fee per day	\$183.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Small Community Entertainment Event - Setup/Pack up	\$61.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Security Bond - high risk events and events greater than 100 people	\$380.00	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y

Bond amount is to be determined at General Manager Community and Lifestyle discretion following review of booking application.
Higher bonds will be applied to higher risk events

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Waste Services

All Commercial Waste Fees and Charges that carries a Waste Levy Component will increase as of 1 July 2024 inline with the Queensland Government's Waste Levy.

General Waste (Domestic)

For Gladstone Waste Management Centre commercial waste delivery is limited to 4.5 tonne maximum GVM

Small Domestic - Up to 240L General Waste - For example, up to an average sedan boot, half a trailer, half a utility tray (Domestic) (maximum 2 visits of this service per calendar day)*	\$5.00	each	Local Government Act 2009	Y	s262(3)(c)	N
*Fee will be at no charge until it becomes applicable as of 21 October 2024						
Medium Domestic - Over 240L and under 1m3 General Waste. For example, Full Station Wagon Boot, 4x4 or SUV Wagon Boot, Full Trailer or Utility Tray	\$11.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Large Domestic - Loads Over 1m3 General Waste	\$16.00	each	Local Government Act 2009	Y	s262(3)(c)	N

Mattress

For Gladstone Waste Management Centre commercial waste delivery is limited to 4.5 tonne maximum GVM

Single Mattress or Smaller (Domestic)	\$18.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Single Mattress or Smaller (Commercial)	\$18.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Larger Than Single Mattress - King Single and above (Domestic)	\$35.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Larger Than Single Mattress - King Single and above (Commercial)	\$35.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Disassembled Mattress into Recyclable Components (i.e. steel and wool/foam)	no charge	each	Local Government Act 2009	Y	s262(3)(c)	N
Single Foam Mattress or Smaller	\$22.00	per mattress	Local Government Act 2009	Y	s262(3)(c)	N
Larger Than Single Foam Mattress - King Single and Above	\$40.00	per mattress	Local Government Act 2009	Y	s262(3)(c)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Large Loads - General Waste (Commercial)

For Gladstone Waste Management Centre commercial waste delivery is limited to 4.5 tonne maximum GVM and must be able to be delivered to the general waste disposal area

General Waste (Commercial) - Benaraby Landfill	\$348.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
General Waste (Commercial) - Gladstone Waste Management Centre	\$435.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
General Waste (Commercial) - Agnes Waters Transfer Station (By Arrangement Only)	\$261.00	per m3	Local Government Act 2009	Y	s262(3)(c)	N
General Waste (Approved Charitable Organisation) - Benaraby Landfill	\$237.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
General Waste (Approved Charitable Organisation) - Gladstone Waste Management Centre	\$331.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
General Waste (Approved Charitable Organisation) - sites Without Weighbridge (By arrangement only)	\$219.00	per m3	Local Government Act 2009	Y	s262(3)(c)	N
Low Density General Waste - where low density material is more than 30 per cent of the load volume (i.e. polystyrene, surfboard, insulation)	\$1,500.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N

Recyclable Waste - Unsorted (No Commercial Co-Mingled Recyclable Waste)

Defined as:

Vehicles with body or skips for designated recyclable material which is mixed with other waste.

Vehicles with body or skips greater than 9.5 cubic metres for waste which contains more than 50% of any one type of recyclable waste.

For Gladstone Waste Management Centre commercial waste delivery is limited to 4.5 tonne maximum GVM

Recyclable Waste - Unsorted (Commercial) - Benaraby Landfill	\$320.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Recyclable Waste - Unsorted (Commercial) - Gladstone Waste Management Centre	\$414.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N

Construction & Demolition Waste - Unsorted

For Gladstone Waste Management Centre commercial waste delivery is limited to 4.5 tonne maximum GVM

Construction & Demolition Waste - Unsorted (Commercial) - Benaraby Landfill	\$348.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Construction & Demolition Waste - Unsorted (Commercial) - Gladstone Waste Management Centre	\$435.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Construction & Demolition Waste - Unsorted [continued]

Construction & Demolition Waste - Unsorted (Commercial) - Agnes Waters Transfer Station (By Arrangement Only)	\$452.00	per m3	Local Government Act 2009	Y	s262(3)(c)	N
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Clean Recyclable Concrete Rubble

For Gladstone Waste Management Centre commercial waste delivery is limited to 4.5 tonne maximum GVM

Clean Recyclable Concrete Rubble - Benaraby Landfill (Commercial)	\$207.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Clean Recyclable Concrete Rubble - Gladstone Waste Management Centre (Commercial)	\$265.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Clean Recyclable Concrete Rubble - Agnes Waters Transfer Station (Commercial)	\$409.00	per m3	Local Government Act 2009	Y	s262(3)(c)	N

Clean Fill

For Gladstone Waste Management Centre commercial waste delivery is limited to 4.5 tonne maximum GVM

Clean Fill (Domestic)	no charge	per tonne	Local Government Act 2009	N	s262(3)(c)	N
Clean Fill (Subject To Gate Assessment) (Commercial) Benaraby Landfill Only	\$94.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Clean Fill From Contaminated Land (subject to approval) - Benaraby Landfill Only	\$458.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N

Mix Inert Material - (Soil, Concrete, Rock, Brick, Bitumen)

For Gladstone Waste Management Centre commercial waste delivery is limited to 4.5 tonne maximum GVM

Mix Inert Material - (Soil, Concrete, Rock, Brick, Bitumen) - (Commercial) - Benaraby Landfill	\$241.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Mix Inert Material - (Soil, Concrete, Rock, Brick, Bitumen) - (Commercial) - Gladstone Waste Management Centre	\$309.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N

Timber, Pallets & Dunnage

For Gladstone Waste Management Centre commercial waste delivery is limited to 4.5 tonne maximum GVM

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Untreated						
Timber, Pallets & Dunnage (Commercial)	\$260.00	per tonne	Local Government Act 2009	Y	≤262(3)(c)	N
Timber, Pallets & Dunnage (Commercial) - Agnes Waters Transfer Station	\$80.00	per m3	Local Government Act 2009	Y	≤262(3)(c)	N
Weighbridge Services						
Weighbridge Services - Copy Of Weighbridge Dockets - Signed	\$45.00	each	Local Government Act 2009	Y	≤262(3)(c)	N
Weighbridge Services - Unsigned Copy	no charge	each	Local Government Act 2009	N	≤262(3)(c)	N
Green Waste						
Green Waste - Uncontaminated - Less Than 500Kg (Domestic)*	\$5.00	per load	Local Government Act 2009	Y	≤262(3)(c)	N
**Fee will be at no charge until it becomes applicable as of 21 October 2024						
Green Waste - Uncontaminated - Commercial Operators	\$41.00	per tonne	Local Government Act 2009	Y	≤262(3)(c)	N
A minimum charge of \$5.00 per transaction applies.						
Green Waste - Commercial Operators - Sites without a weighbridge	\$8.00	per m3	Local Government Act 2009	Y	≤262(3)(c)	N
A minimum charge of \$5.00 per transaction applies.						
Green Waste - Uncontaminated - Tree Stumps (Commercial) - Benaraby Landfill only	\$107.00	per tonne	Local Government Act 2009	Y	≤262(3)(c)	N
Sale of Mulch - Processed Green Waste (Subject to Availability)						
Sale Of Mulch - Ute/Car Trailer - No Greater Than Single Axle And Single Wheel - Loaded By Customer (Domestic/Commercial)	no charge	each	Local Government Act 2009	N	≤262(3)(c)	N
Sale Of Mulch - Loaded By Customer (Commercial) - Benaraby Landfill and Gladstone Waste Management Centre Only	\$10.00	per tonne	Local Government Act 2009	Y	≤262(3)(c)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Loading of Mulch fees - Processed Green Waste						
Council Loading Mulch - On Availability at Applicable Sites Only	\$5.00	per load	Local Government Act 2009	Y	≤262(3)(c)	N
Recyclable Waste - Sorted and Delivered to Designated Areas						
For Gladstone Waste Management Centre commercial waste delivery is limited to 4.5 tonne maximum GVM						
Recyclable Waste - Clean Co-Mingled (Domestic)	no charge	each	Local Government Act 2009	N	≤262(3)(c)	N
Recyclable Waste - Co-Mingled (Maximum 1 cubic metre/4 x 240L) (Commercial) - Benaraby, Gladstone and Agnes Water only	\$12.00	Each	Local Government Act 2009	Y	≤262(3)(c)	N
Recyclable Waste - Co-Mingled (Subject to Approval) (Commercial) - Benaraby Landfill	\$435.00	per tonne	Local Government Act 2009	Y	≤262(3)(c)	N
Recyclable Waste - Scrap Metal	no charge	each	Local Government Act 2009	N	≤262(3)(c)	N
Recyclable Waste - Cardboard - Maximum Load 1 Single Box Trailer or Equivalent (Domestic and Commercial)	no charge	each	Local Government Act 2009	N	≤262(3)(c)	N
Recyclable Waste - Clean Concrete (Domestic)	no charge	each	Local Government Act 2009	N	≤262(3)(c)	N
Recyclable Waste - Paint (Domestic)	no charge	each	Local Government Act 2009	N	≤262(3)(c)	N
Recyclable Waste - E-Waste (Domestic)	no charge	each	Local Government Act 2009	N	≤262(3)(c)	N
Recyclable Waste - Plastic (Commercial)	\$248.00	per tonne	Local Government Act 2009	Y	≤262(3)(c)	N
Recyclable Waste - Engine Oil (Domestic)	no charge	each	Local Government Act 2009	N	≤262(3)(c)	N
Recyclable Waste - Cooking Oil (Domestic)	no charge	each	Local Government Act 2009	N	≤262(3)(c)	N
Recyclable Waste - Automotive Batteries (Domestic)	no charge	each	Local Government Act 2009	N	≤262(3)(c)	N
Recyclable Waste - White Goods (Excluding Air Conditioners/Fridges/Freezers) (Domestic)	no charge	each	Local Government Act 2009	N	≤262(3)(c)	N
Recyclable Waste - White Goods (Including Air Conditioners/Fridges/Freezers) (Domestic)	\$6.00	each	Local Government Act 2009	Y	≤262(3)(c)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Recyclable Waste - Sorted and Delivered to Designated Areas [continued]						
Recyclable Waste - Gas Bottles Up To 9kg (Domestic)	\$6.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Recyclable Waste - Clean Timber (Untreated - Domestic Only) (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Recyclable Waste - Car Bodies (Benaraby Landfill Only - Tyres And Oil Removed) (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Recyclable Waste - Solar Panels	\$12.00	each	Local Government Act 2009	Y	s262(3)(c)	N

Tyres (Domestic & Commercial)

For Gladstone Waste Management Centre commercial waste delivery is limited to 4.5 tonne maximum GVM

Light Truck Bike, Car, 4x4 Tyres - off rim	\$11.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Light Truck Bike, Car, 4x4 Tyres - on rim	\$27.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Truck tyres - off rim (Benaraby and Gladstone Waste Facilities Only)	\$29.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Truck tyres - on rim (Benaraby and Gladstone Waste Facilities Only)	\$78.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Other tyres - less than 1m in diameter (Benaraby and Gladstone Waste Facilities Only)	\$131.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Offier Tyres - 1m to 2m in diameter (Benaraby and Gladstone Waste Facilities Only)	\$234.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Other tyres - greater than 2m in diameter (Benaraby and Gladstone Waste Facilities Only)	\$256.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Tyres - Pozzie Track (Benaraby and Gladstone Waste Facilities Only)	\$231.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Earth Mover Tyres Small Less Than 1M In Diameter (Benaraby and Gladstone Waste Facilities Only)	\$200.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Earth Mover Tyres Medium 1M - 1.5M In Diameter (Benaraby and Gladstone Waste Facilities Only)	\$445.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Earth Mover Tyres Large 1.5M - 2M In Diameter (Benaraby and Gladstone Waste Facilities Only)	\$911.00	each	Local Government Act 2009	Y	s262(3)(c)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
Tyres (Domestic & Commercial) [continued]						
Earth Mover Tyres XL Greater Than 2M In Diameter (Benaraby and Gladstone Waste Facilities Only)	\$1,323.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Super Single Tyre - Off Rim (Benaraby And Gladstone Waste Facilities Only)	\$28.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Super Single Tyre - On Rim (Benaraby And Gladstone Waste Facilities Only)	\$144.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Solid Medium Tyre - 0.3M - 0.45M In Diameter (Benaraby And Gladstone Waste Facilities Only)	\$47.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Solid Small Tyre - Less Than 0.3M In Diameter (Benaraby And Gladstone Waste Facilities Only)	\$29.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Solid Large Tyre - 0.45 - 0.6M In Diameter (Benaraby And Gladstone Waste Facilities Only)	\$62.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Solid Extra Large Tyre - Greater Than 0.6M In Diameter (Benaraby And Gladstone Waste Facilities Only)	\$92.00	each	Local Government Act 2009	Y	s262(3)(c)	N

Deceased Animals

Deceased Animals - Small Animals (e.g. Dog Or Cat) (Domestic)	\$12.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Deceased Animals - Medium Animals (e.g. Goat, Calf, Foal, Sheep) (Domestic)	\$30.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Deceased Animals - Large Animals (e.g. Horse Or Cattle) (Domestic)	\$166.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Deceased Animals - Dead Animals (Commercial)	\$311.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N

Surcharges

Waste outside of Region Surcharge	\$150.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Contaminated Mix Load - General Waste Mixed With 40% or More Recyclable Waste	\$130.00	per load	Local Government Act 2009	Y	s262(3)(c)	N
Reload Fee - Management/reloading any waste incorrectly declared at weighbridge or gatehouse or deposited in incorrect area	\$130.00	per load	Local Government Act 2009	Y	s262(3)(c)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Special Disposal and Other Waste Types - Benaraby Landfill Only (Subject to Approval)

Special Disposal - Up To 10 Square Metres Of Material Containing Asbestos (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Special Disposal - Asbestos Material (Subject To Approval) (Commercial)	\$290.00	per tonne	Local Government Act 2009 s 94	Y	s97(2)(a)	N
Special Disposal - Abrasive Blasting Material - Non-Contaminated Clean Steel And Garnet (Commercial)	\$480.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal - Bio-Solids (Commercial)	\$290.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal - Bulky Asbestos Material (Subject to Approval) (Commercial)	\$598.00	per m3	Local Government Act 2009 s 94	Y	s97(2)(a)	N
Special Disposal - Synthetic Mineral Fibre (Insulation And Lagging) (Commercial)	\$480.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal - Low Density Waste (e.g. Foam) (Commercial)	\$480.00	per m3	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal - Quarantine Waste - Regulated Waste Requiring Assessment (Commercial)	\$602.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal - Regulated Waste Not Otherwise Specified Category 1 (Commercial)	\$557.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal - Regulated Waste Not Otherwise Specified Category 2 (Commercial)	\$480.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal - Special Disposal (Confidential Material, Rubber/Conveyor Belting/ Seafood/STP Screenings etc.) (Commercial)	\$557.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Chemicals - Not Accepted	not accepted	N/A	Local Government Act 2009	N	s262(3)(c)	N

Gravel Pit

Crushed recycled (clean) concrete	\$33.00	per tonne	Local Government Act 2009 s 262(3)(c)	Y	Commercial	N
Gravel pit royalty payment	\$1.41	per tonne	Local Government Act 2009 s 262(3)(c)	Y	Commercial	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Kerbside Collection Waste (MSW)

Extra service of kerbside wheelie bin	\$29.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Request for return to service of missed wheelie bin collection (resident is found responsible)	\$29.00	each	Local Government Act 2009	Y	s262(3)(c)	N
1st replacement wheelie bin - 140L, 240L or 340L	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
2nd replacement wheelie bin - 140L, 240L or 340L (within 12 months of 1st replacement)	\$122.00	each	Local Government Act 2009	Y	s262(3)(c)	N
3rd or more replacement wheelie bin - 140L, 240L or 340L (within 12 months of 2nd replacement)	\$241.00	each	Local Government Act 2009	Y	s262(3)(c)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Water

Water - Service Connection Charge (Includes Meter/Excludes Backflow Devices)

Charges are for standard service installation when conduit is already installed across the road.

20mm connection (new developments with services already installed - install meter only)	\$1,214.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
20mm connection (Council to install new service and meter)	\$2,771.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
20mm single sub-division water connection only (Council to install service only)	\$1,557.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
25mm connection	\$2,829.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
40mm connection	\$4,551.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
50mm connection	\$5,074.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
80 mm connection	\$10,535.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
100 mm connection	\$11,480.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
150 mm connection	\$12,331.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
200 mm connection	\$13,448.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
250 mm connection	\$17,782.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
300 mm connection	\$24,311.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
350 mm connection	\$30,649.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Additional charge for conduit to be installed across the road (includes traffic control, road patching, extra labour, materials and reinstate road base), dual carriageway roads excluded for connections smaller than 40mm.	Quotation	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N

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[continued on next page](#)

Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Water - Service Connection Charge (Includes Meter/Excludes Backflow Devices) [continued]

Additional charge for conduit to be installed across the road (includes traffic control, road patching, extra labour, materials and reinstate road base), dual carriageway roads excluded for connections greater than 40mm.	Quotation	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Additional charge for conduit to be installed across the dual carriageway road (includes traffic control, road patching, extra labour, materials and reinstate road base).	Quotation	pre connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Non-standard water service connections	Quotation	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N

Trickle Feed Connections

Note: Charges payable prior to commencement of work.

Trickle feed connections	\$1,144.00	per application	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Apply for trickle feed supply if connection already exists	\$184.00	per application	Water Supply Act 2008 s 165	N	s97(2)(a)	N
All fire service connections	Quotation	per application	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Additional charge for conduit to be installed across the road (includes traffic control, road patching, extra labour, materials and reinstate road base), dual carriageway roads excluded.	Quotation	per application	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Additional charge for conduit to be installed across the dual carriageway road (includes traffic control, road patching, extra labour, materials and reinstate road base).	Quotation	pre connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N

Backflow Devices (Including Installation and Assumes a Water Connection is Present, if Not a Water Service Connection Fee Will be Charged)

20 mm connection	\$1,775.00	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N
25 mm connection	\$1,684.00	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N
40 mm connection	\$2,316.00	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N
50 mm connection	\$2,437.00	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N

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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Backflow Devices (Including Installation and Assumes a Water Connection is Present, if Not a Water Service Connection Fee Will be Charged) [continued]

100 mm connection	\$12,431.00	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N
150 mm connection	\$11,816.00	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N
300 mm connection	\$25,478.00	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N
>300mm connections	Quotation	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N

Connection to Trunk Main Infrastructure

Connection to 100mm main	\$8,351.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Connection to 150mm main	\$9,201.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Connection to 200mm main	\$11,684.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Connection to 250mm main	\$14,328.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Connection to 300mm main	\$18,909.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Connection to 375mm main	\$29,805.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Connection to >375mm main	Quotation	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N

Purchase of Water Meters

All meters	Cost + 10%	per meter	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Name	Year 24/25 Fee (incl GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Meter Verification

Meter verification done through NATA certified facility	Cost + 10%	per meter	Water Supply Act 2008 s 165	Y	Commercial	N
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Cost to be refunded if meter registers in Customer's favour

Service Disconnection

Disconnection charge - water service	Quotation	per application	Plumbing & Drainage Act 2003 s 145	N	s97(2)(a)	N
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Repair and/or Replacement of Damaged Water Services and/or Meter

During normal working hours (i.e. 7.00 am to 4.00 pm Monday to Friday) - minimum \$100	Cost + 10%	per connection	Plumbing & Drainage Act 2003 s 145	N	s97(2)(a)	N
Outside normal working hours - minimum \$250	Cost + 10%	at actual cost + 1%	Plumbing & Drainage Act 2003 s 145	N	s97(2)(a)	N

Cost of Water

Standpipe

Lake Awoonga Scheme	\$5.40	per kl	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Agnes Water Scheme	\$12.00	per kl	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

Standpipe Hire

Security Bond payable before collection of equipment, to be refunded on application after return of equipment in undamaged condition. A non-refundable fee will be charged on credit card transactions.

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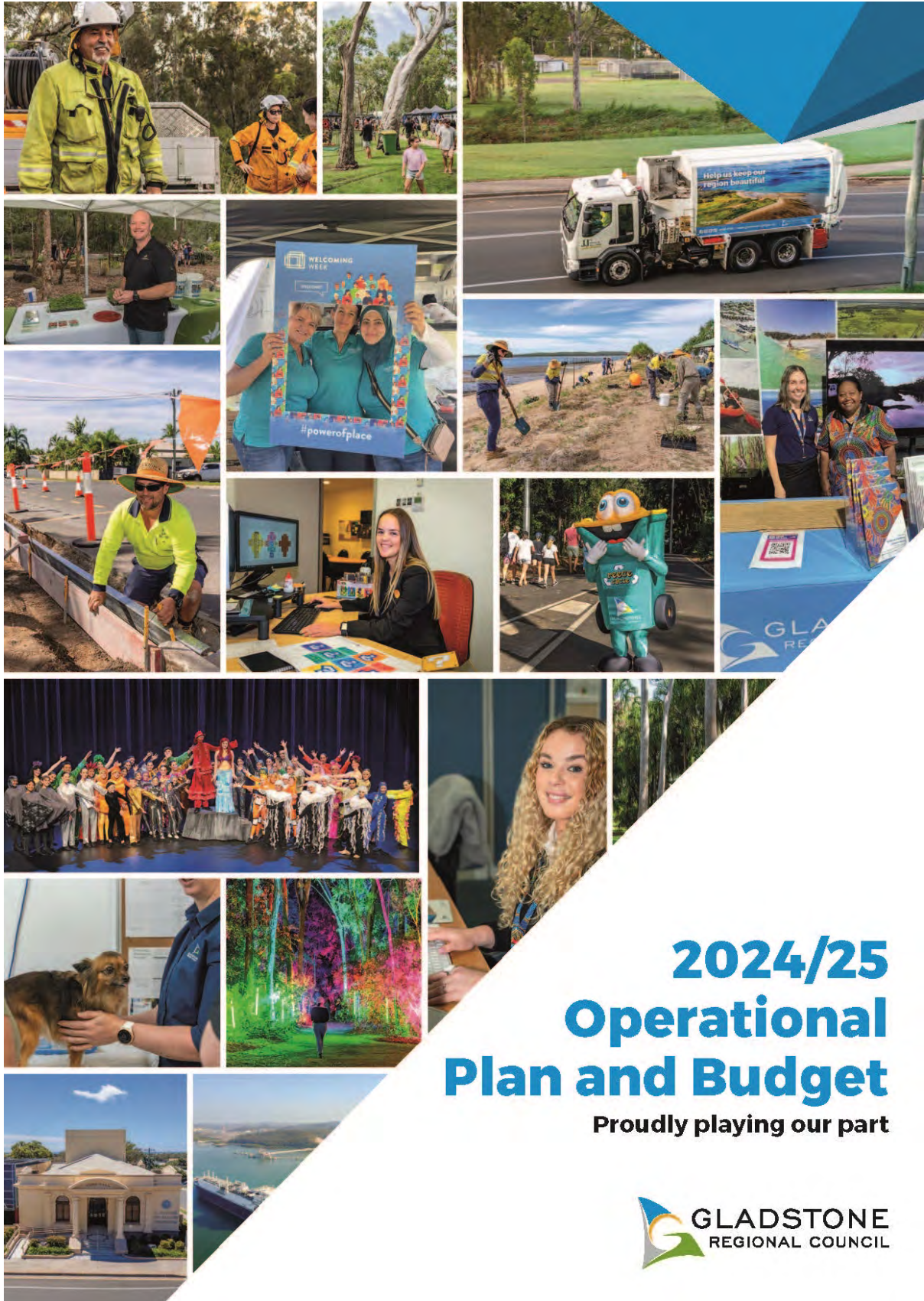
Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Standpipe Hire [continued]						
Mobile Standpipe Security Bond	\$2,066.00	per application	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y
Mobile Standpipe Hire Charge - Short Term (3 days)	\$79.00	minimum 3 days	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Mobile Standpipe Hire charge - Medium Term (between 4 and 7 days)	\$97.00	per week	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Mobile Standpipe Hire charge - Long Term (Monthly)	\$256.00	per month	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Mobile Standpipe Late Submission of Reading Photography Penalty Charge	\$96.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Fixed Standpipe Key Charge (Non-Refundable)	\$74.00	per key	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y
Miscellaneous Fees for Standpipes						
Site - meter reading charge	\$135.00	per hour	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Application fire flow/pressure testing	\$140.00	per application	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Meter Reading						
Provision of water meter detail	\$62.00	per enquiry	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

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Name	Year 24/25 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Painting and Marking Hydrants and Valves						
Installation of reflective pavement markers	Quotation	per application	Local Government Act 2009 s 97(2) (a)	N	s97(2)(a)	N

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Addendum 6





Acknowledgement of Country

Gladstone Regional Council would like to acknowledge the traditional custodians of this land, the Bailai, the Gurang, the Gooreng Gooreng and the Taribelang Bunda people.

We pay respect to their Elders past, present and emerging.

Gladstone Regional Council is committed to cultivating a culture of inclusion and connectedness, acknowledging that our communities are richer when diversity is embraced.



4	Welcome
4	Our Charter, Vision and Values
5	How to read the Operational Plan and Budget
6-7	Region Overview
8	Organisation Structure
9	Business Units
10	Managing our Risk
11	Integrated Planning Framework
12	Annual Operational Plan
13	Monitoring and Reporting
14	2024/25 Budget Highlights
15	2024/25 Budget by the Numbers
15	2024/25 Key Services
16	2024/25 Operational Plan Initiatives
17	Core Services
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Gladstone Regional Council 2024/25 Operational Plan and Budget

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WELCOME



Cr Matt Burnett
Mayor

Welcome to Gladstone Regional Council's 2024/25 Operational Plan and Budget.

As the fourth Operational Plan to come out of Council's five-year Corporate Plan, it sets a clear pathway for how we will continue to deliver on our goals, outcomes and objectives over the coming year.

Our Operational Plan has been developed alongside our annual Budget to ensure that both core services and new initiatives are appropriately prioritised and funded.

Throughout the publication, you will see how this year's initiatives will enable us to progress the goals in our Corporate Plan and meet the needs of our community.

As we navigate the challenges of the current financial environment, our collective focus as a Council will be on fostering empowerment and driving achievement within our business and communities to proactively plan for the future.

We will support our people in delivering quality services for the Gladstone Region, forging a Council they are proud to work for. Through purposeful actions, our vision is to integrate future-oriented thinking and scenario planning in our ongoing operations.

'Proudly GRC' was introduced as our organisational theme two years ago and in the time since, we have seen it continue to evolve. In keeping with the proudly element, this year's theme 'Proudly playing our part' extends our focus to highlight the role we play in actively contributing to the success and betterment of our region.

Our theme reinforces the pride we have in the work we do each and every day to make our Council and our region a wonderful place to work and invest but most importantly, a place our residents are proud to call home.



Leisa Dowling
Chief Executive
Officer

OUR CHARTER

Gladstone Regional Council's charter defines who we are, what we do and guides how we work.

VISION

Connect. Innovate. Diversify.

VALUES

Safe

We are uncompromising in our commitment to safety, which is reflected in our attitude, our decisions and our actions.

Ethical

We operate with transparency, openness and accountability at the fore.

Responsive

We respond by being present, proactive and solutions-focused, and we deliver on our commitments.

Visionary

We plan as future-thinkers and opportunity-seekers and we have the courage to shape a better future for our community.

Inclusive

We create and value diversity and we actively demonstrate our commitment to equality and inclusivity.

Community

We care about each other and our environment and we recognise that community is the core of our business.

Efficient

We deliver; we challenge the status quo and we continually find better ways to reduce cost and improve services.

HOW TO READ THE OPERATIONAL PLAN AND BUDGET

The 2024/25 Operational Plan and Budget is a key strategic document that defines Council's focus for the financial year.

The document provides regional and organisational context, followed by a snapshot of the initiatives, services and budget before going into detail about planned activities and expenditure.

The Operational Plan and Budget includes:

- Council's goals, initiatives and core services to be completed during the 2024/25 financial year
- Statements of Council's comprehensive income and financial position
- Cash flow and changes in equity
- Capital Portfolio for 2024/25.

The initiatives and core services are organised by the goal they relate to in our Corporate Plan.

This year's theme is *'Proudly playing our part'*. Throughout the plan, we will refer to the theme and our commitment to the role we play in actively contributing to the success and betterment of our region.

We refer regularly to our Gladstone Regional Council (GRC) Business Units (BU), that represent a specific function. Page nine (9) details our current BUs including purpose statements.





REGION OVERVIEW

From Kroombit Tops in the west to the coral lagoons of the Southern Great Barrier Reef, the Gladstone Region's landscape is as varied as it is beautiful. The Gladstone Region is situated on the traditional lands of the Bailai, Gurang, Gooreng Gooreng, and Taribelang Bunda peoples. Around 500km, or six and a half hours' drive north of Brisbane City, the Gladstone Region has a population of approximately 65,500 people and a total land area of almost 10,500km².

The city of Gladstone, the areas of Boyne Island and Tannum Sands and the town of Calliope are the main population centres in the region with approximately 57,500 people living in these localities. Nearly 8,000 people live in smaller communities in the region such as Miriam Vale, Baffle Creek, Deepwater, Mount Larcom, Turkey Beach, Rosedale and surrounding communities as well as the beachside localities of Seventeen Seventy and Agnes Water, according to the 2021 Census.

The Gladstone Region has a Gross Regional Product (GRP) of \$6.773B with just over 4,000 local businesses and nearly 28,000 regional jobs, with about 15 per cent of these coming from manufacturing. 20.9 per cent of the Gladstone Region workforce are technicians or trades workers.

The region has a strong record of job creation and investment opportunities, with relaxed living, recreational and tourism options enhancing its liveability and potential for future growth. In recent decades, the economy has been built around heavy industry with access to a deep water harbour for import and export trade.

Several renewable energy projects, hydrogen, biofuels, solar energy and new waste management practices have been proposed for the Gladstone State Development Area (GSDA), positioning the city of Gladstone as a renewable energy hub and taking the economy in an exciting new direction.

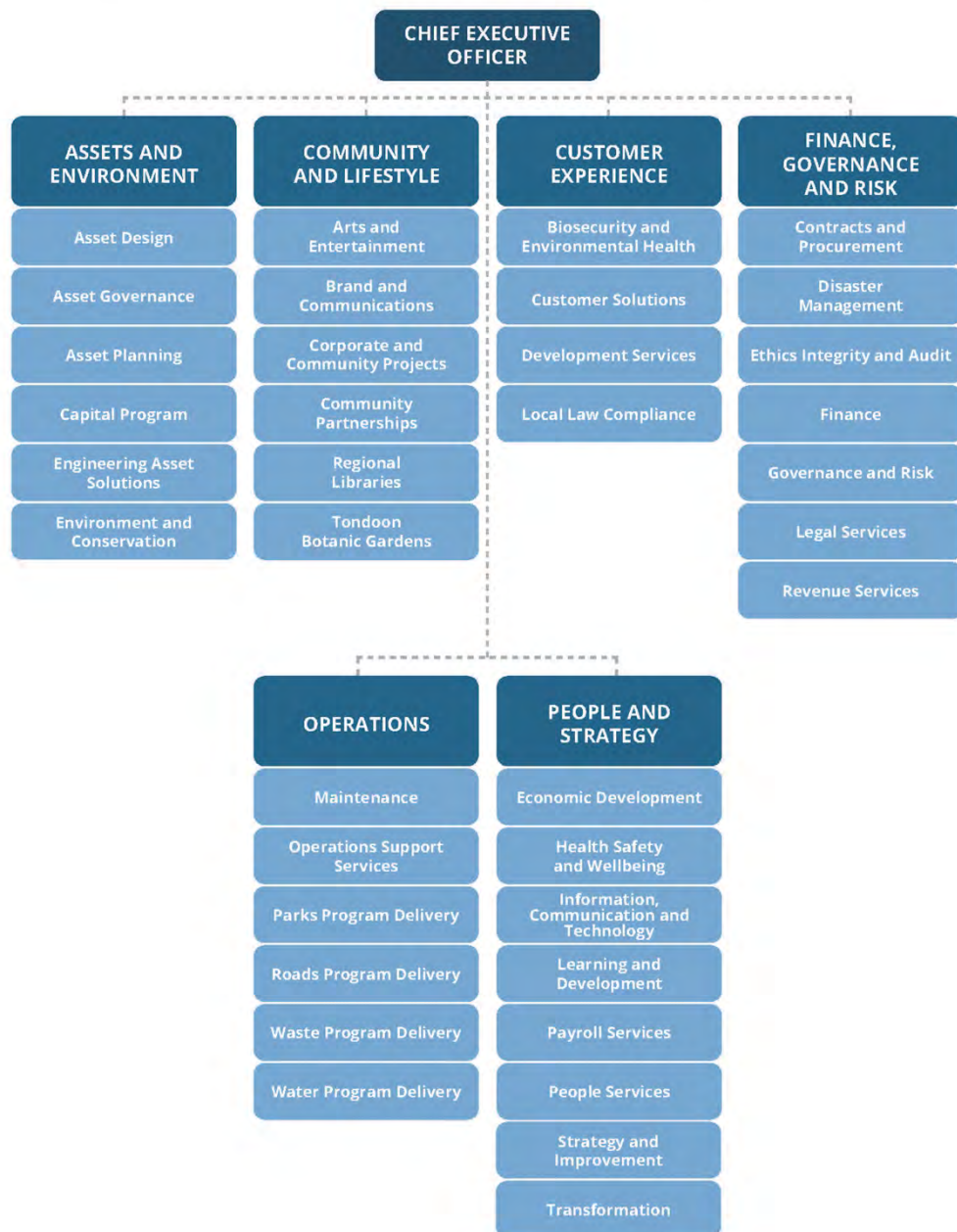
The Gladstone Region features plenty of green open spaces, including the nationally-recognised Gladstone Tondoon Botanic Gardens, award-winning playgrounds and coastal locations where sailing and boating activities are popular. Residents and visitors can see historical sites, go bush walking, mountain climbing or snorkel the reef to experience the outdoor environment. The region's strength is a great sense of community, with a 'can-do' attitude.



ORGANISATION STRUCTURE

The structure of our organisation supports value for money service outcomes for our community as we work to Connect. Innovate. Diversify.

Our organisation structure is comprised of six business units, outlined below.



BUSINESS UNITS

Assets and Environment

Strategically manages our assets and levels of service to optimise the life cycle costs of our assets. Ensures our services to the community are sustainable, efficient and affordable and that assets are appropriately planned, built, acquired, used, maintained and disposed of.

Community and Lifestyle

Creates genuine connection between community and Council facilities, events, communications and interactions. Designs and delivers programs that contribute to the health, wellness and happiness of the community. Engages in partnerships to foster efficiency, empowerment and enrichment, together building a capable, resilient, inclusive and diverse community.

Customer Experience

Directs and delivers high quality, efficient, cost effective customer, planning and regulatory services to strengthen customer experience, livability and sustainable development.

Finance, Governance and Risk

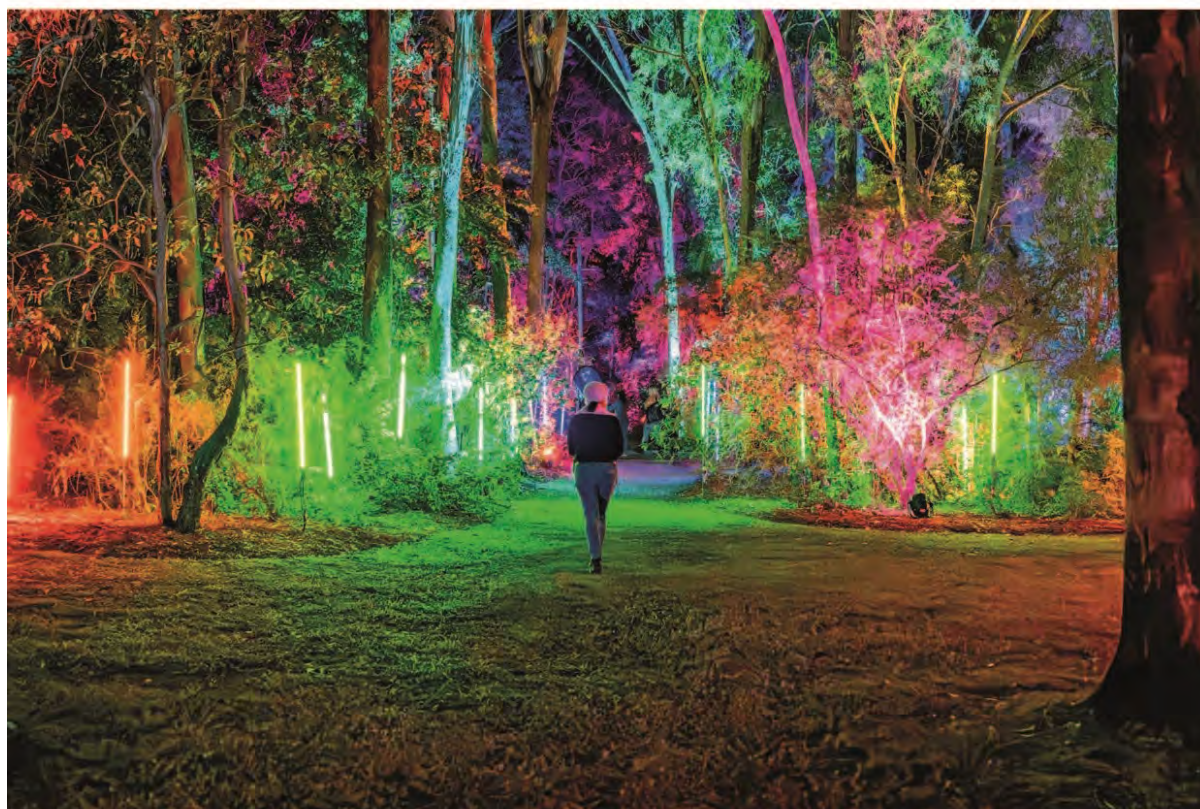
Sets, implements and monitors the financial, governance, compliance and risk policies and frameworks to allow Council to ensure its long-term sustainability, accountability and transparency, and deliver safe and efficient responses to disaster and emergency events.

Operations

Uses the effective mix of internal and external resources to safely deliver Council's services and programs of work on time, to a high quality and within budget.

People and Strategy

Develops and embeds a safe and high performing culture that encourages innovation and strategy leadership. Builds capability, develops business strategy and enables change initiatives that support Council to execute plans with a clear customer and community focus.



MANAGING OUR RISK

Through the effective management of risk, Council aims to lower the likelihood of negative risks materialising, realise opportunities, improve performance, encourage innovation and support the achievement of Council's objectives, adding value for the entire community.

Council has a comprehensive risk management framework aligned with *ISO 31000 – Risk Management*, that is integrated across the entire organisation encompassing corporate, operational and project risks and is committed to the continual review and improvement of the Framework. The Risk Management Framework is based on the following principles:

1. Council is an environment where all employees take responsibility for managing risk ensuring resources and operational capabilities are optimised.
2. A risk aware culture is integral to Council achieving its objectives as well as identifying and creating opportunities. The integration of risk control measures into strategic planning will ensure that Council's exposure to risk is mitigated and opportunities are realised and included.

3. Decision making will be risk-based and informed, demonstrating transparent and responsible risk management processes that align with best practice.
4. Council's risk management culture will enable the organisation to meet legislative compliance.

Council has identified the following corporate risks as having the potential to impact the sustainability of Council and its ability to deliver on the objectives of our Corporate Plan.

Current Corporate Risks

- Asset Management Maturity
- Business Continuity
- Climate Change
- Corporate Governance
- Critical Service Delivery
- Cyber Security and Critical Control Points
- Financial Sustainability
- Waste Management
- Workforce Safety and Wellbeing.

These corporate risks are monitored and managed to ensure the long-term sustainability of Council.





INTEGRATED PLANNING FRAMEWORK

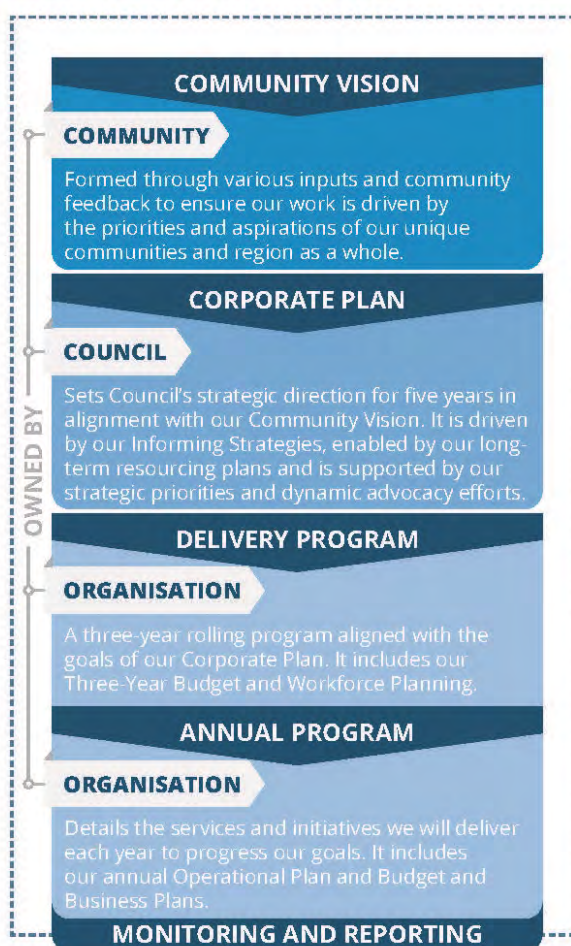
Our Integrated Planning Framework presents the structure Council has in place to ensure our plans are integrated, we are sufficiently resourced and we are working towards our vision to Connect. Innovate. Diversify.

It prepares the business by ensuring we are forward-planned but agile enough to respond to changing environments.

Four distinct but integrated sections are highlighted within the framework that detail accountability to our community, Council, and organisation.

The Integrated Planning Framework strengthens the connection between our vision and the impact we make on the ground, for our unique community and region.

The Operational Plan and Budget sits within the Annual Program, detailing the services and initiatives we will deliver to progress our goals.



ANNUAL OPERATIONAL PLAN

The Operational Plan is a key strategic document that is developed and adopted with the annual Budget. It defines Council's deliverables, areas of responsibility, addresses Council's risks and monitors the overall performance of Council.

The 2024/25 Operational Plan and Budget was prepared in consultation with Council employees, the Executive Leadership Team and Elected Members using our theme of *Proudly playing our part*.

It follows the strategic direction defined in the Corporate Plan 2021-26. The language and structure of the Operational Plan is outlined in the figure below. It demonstrates the relationship between the vision and values, goals, outcomes and objectives of the Corporate Plan and how these feed into

the initiatives and core services within the Operational Plan.

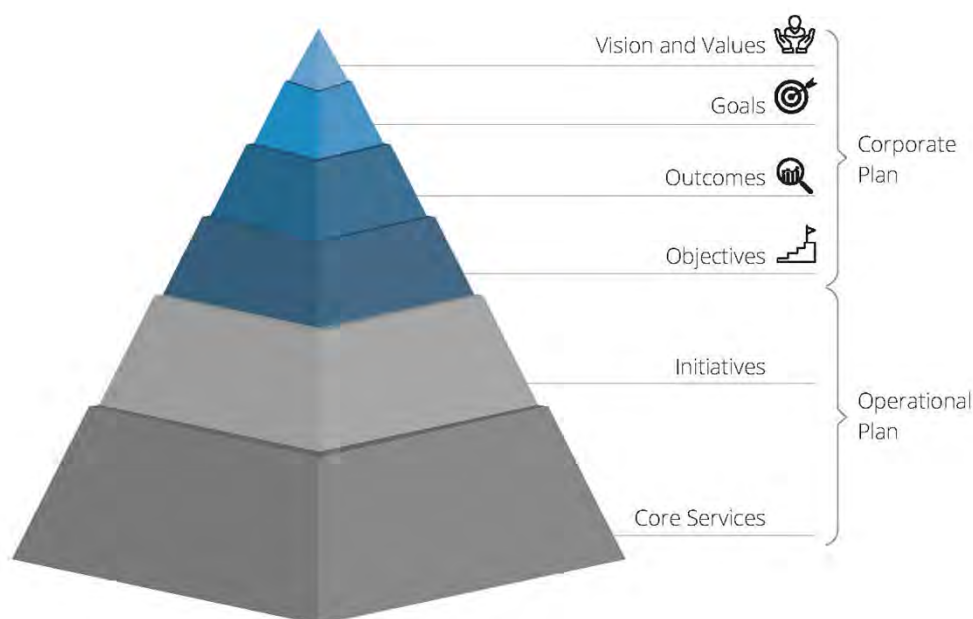
The *goals* start us off with an aspirational overarching purpose.

The *outcomes* move to a more tangible level; describing the value delivered to the community for each goal.

The *objectives* then reflect the priorities of each outcome. They are a clear product that will be delivered or a service that will be performed.

The *initiatives* are generated from the objectives. They are completed by teams with the intent to improve processes and systems within their oversight and control.

The *core services* are the essential things we do to meet the needs of our community.



MONITORING AND REPORTING

Monitoring and reporting occur throughout all stages of the Integrated Planning Framework (as noted by the dotted line in the figure on page 11). Regular monitoring of performance is fundamental to the implementation of the Operational Plan and Budget. Performance and progress are tracked and reported in four key documents listed below:

Operational Plan and Budget



For the duration of the Corporate Plan 2021-2026, Council will develop five annual Operational Plans. These plans detail the core services and initiatives Council will deliver to incrementally deliver the Corporate Plan. Council's annual Budget is aligned to the Operational Plan.

Monthly Financial Reports



Each month a financial report is presented to Council that compares financial results for the year-to-date to the annual budget and latest available forecast. Council is required to report on the progress towards the budget on a monthly basis, in accordance with s.204 *Local Government Regulation 2012*.

Quarterly Performance Report



Every three months, a report is prepared and presented to Council for endorsement. Quarterly reports are part of our ongoing monitoring, tracking actual performance against targets for each Operational Plan initiative. We also include data and highlights demonstrating achievements over the quarter. Councils are required to report on the implementation of the Operational Plan on a quarterly basis, in accordance with s.174(3) *Local Government Regulation 2012*.

Annual Report

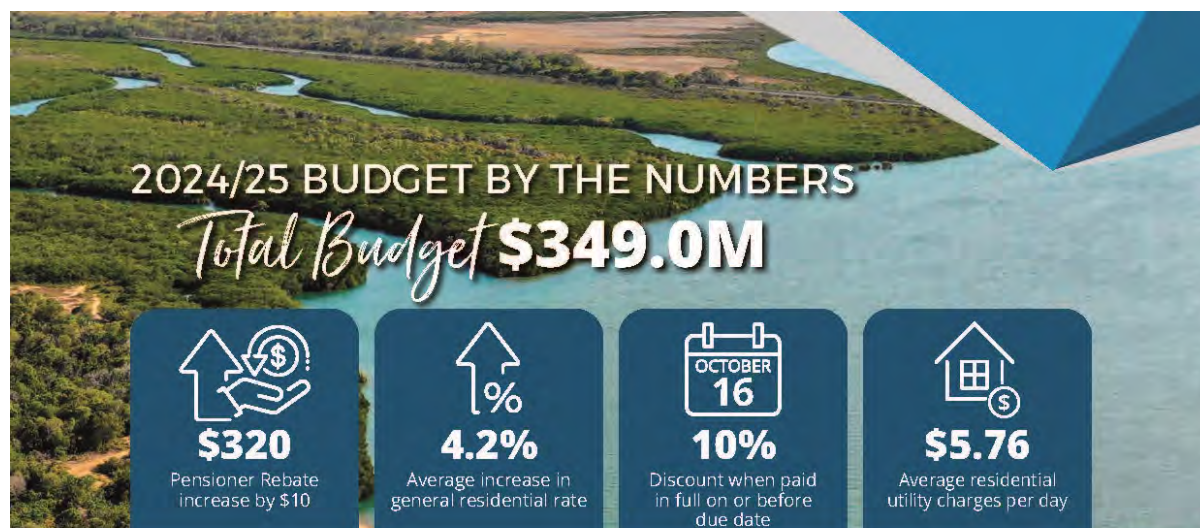


At the end of each financial year, Council produces an Annual Report that reviews our performance and provides our community with operational and financial information. This demonstrates Council's performance against the goals, outcomes and objectives set out in the Corporate and Operational Plans. In addition to the operational performance indicators, the Annual Report satisfies our legislative obligations as per the *Local Government Act 2009* and the *Local Government Regulation 2012*.



2024/25 *Budget Highlights*

Agnes Water/Seventeen Seventy \$200,000 1770 Marina Precinct - Land Acquisitions and Survey Costs \$1,580,040 Agnes Water Skate Park \$1,046,900 Agnes Water - WTP (Desalination) Upgrade \$128,638 Air Sea Rescue Park - Boardwalk Renewal \$105,202 Ocean Beach Drive, Agnes Water - Beach Access Renewal \$153,409 Seventeen Seventy Water Filling Station \$2,200,000 Captain Cook Drive, Agnes Water - Relocate Sewer Main \$1,715,250 Round Hill Road - Pavement Renewal Program Ambrose \$134,648 Darts Creek and Dundee Roads - Road Repairs Baffle Creek \$48,957 Munchton, Sorensen and Emery Roads - Road Repairs Benaraby \$50,145 Hoad and Leferink Roads - Road Repairs Bororen \$281,612 WTP - Site Asset Upgrade and Optimisation \$149,000 Cemetery - New Lawn Beams and Columbarium \$104,000 Bororen Memorial Park Septic System Capacity Upgrade	Boyne Island/Tannum Sands \$3,145,292 Turtleway Pedestrian Bridge Replacements \$1,233,335 Tannum WWTP Inlet Works Upgrade \$1,955,413 Sewer Pump Station Renewal and Upgrade Boyne Valley \$65,000 Blackman Gap Spiral Wound Pipe (SWP) culvert replacement Calliope \$2,811,744 WWTP - Review Aeration Capacity and Sludge Handling \$3,118,070 WWTP Irrigation (Calliope District Golf Club Inc) Stowe Rd \$440,000 Calliope Sewer Pump Station 02 - Odour Control \$648,367 Calliope River Rest Area Amenities Upgrade Colosseum \$4,926,606 Granite Creek Culvert - Lowmead Road Curtis Island \$145,730 Curtis Island Air Valve Chamber Modifications Deepwater \$289,102 Deepwater National Park Fire Trail Stage 1 \$136,300 Deepwater Road, Deepwater - Renew Causeway \$55,000 Maude Hill Road Replacement Culvert	Gladstone \$240,000 PCYC Car Park - Install Lighting \$1,317,472 Tondoon Botanic Gardens - Bonsai House Utility Services \$1,505,815 Lake Awoonga Scheme Water Main Renewals \$1,610,000 Glenlyon Street / Tank and Derby Street Intersections -Traffic Calming \$7,583,245 Stage 2 - Gladstone Wastewater Treatment Plant (WWTP) Inlet Distribution Structure Replacement \$1,237,728 Round Hill 2 Reservoir Construction \$293,389 Harbour Arbour \$1,703,485 Advanced Water Meter Infrastructure Lowmead \$11,936,987 Lowmead Road Safety and Sealing Upgrade Miriam Vale \$106,885 Alf Larson WWTP Upgrade \$10,000 Miriam Vale Community Centre Upgrade Mount Larcom \$75,475 Mount Larcom Rural Transaction Centre Refurbishment Mount Tom \$30,000 Bindaree Road, Mount Tom Realignment	Raglan \$480,438 Cattle Creek, Epala, Fire Creek and Mt Bennet Roads - Road Repairs Rosedale \$32,000 McPherson Street, Rosedale - Pavement Rehabilitation Turkey Beach \$2,379,799 Turkey Beach Road, Turkey Beach - Safety Improvements Yarwun \$96,092 Sewer Pump Station (SPS) Renewal / Replacement Program Whole of region \$3,350,360 Asphalt Overlays and Bitumen Seals \$2,493,996 Gravel Resheeting \$1,503,108 Road Repairs Central Region \$158,786 Road Repairs Western Region \$8,710,290 Road Repairs Southern Region \$5,888,654 Road Repairs
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\$2.9B Value of Assets

Total value of Council owned assets



\$107.0M Capital Works

To maintain and upgrade key assets and community projects



\$60.7M Grant Funding

From State and Commonwealth



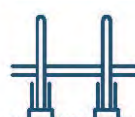
\$40.4M Roads

On capital roads projects



\$37.5M Water and Waste Water Supply

Infrastructure upgrades, renewals and replacements



\$6.2M Bridges

Upgrades renewals and replacements



\$4.1M Footpaths and Cycleways

Upgrades, renewals and replacements



\$4.0M Parks and Open Spaces

On capital projects



\$3.6M Waste Disposal

On capital projects



\$1.9M Sport, Recreation and Community Wellbeing

On capital projects

2024/25 *Key Services*

\$103.9M

Roads, Bridges, Footpaths and Drainage

\$56.2M

Sewerage Services

\$55.9M

Water Services

\$27.0M

Waste Services

\$24.6M

Parks and Environment

\$9.2M

Arts, Culture and Entertainment

\$6.0M

Community Development and Support

\$4.1M

Library Services

\$4.0M

Local Laws

\$3.5M

Development Services

\$2.9M

Pest and Environmental Health

\$1.2M

Strategic Projects and Economic Development

\$0.9M

Disaster Management

2024/25 OPERATIONAL PLAN INITIATIVES

Connecting Communities	Delivering Value	Resilient Economy	Our People	Accountable Council
Making community facilities more accessible and inclusive \$200,000 Enhance access and inclusion of facilities through improved design and construction principles and delivery of prioritised enhancements to continue through to 2027. Finalising the Planning Scheme review \$200,000 Finalise the review to satisfy our legislative requirement and to understand how we can inform future development for our region in a contemporary, responsive and relevant way. Strengthening community involvement in our decision making \$37,400 Improve connection between Council and the community through a Community Participation Model.	Optimising maintenance delivery \$2,137,002 Be more responsive in undertaking maintenance work by making practical changes to how we plan, deliver and budget for maintenance work.	<i>Council continues to implement the Gladstone Region Economic Transition 10-year Roadmap 2022-32, reported on six-monthly.</i>	Making it easier for our people to stay safe \$107,076 Integrate safety into daily operations through simple and accessible support, skills development and resources. Embedding a constructive culture Internal resources Support teams by providing greater access to business leaders, removing roadblocks, getting clear on the behaviours that embody our ideal culture and showing our teams they are valued for the part they play in delivering for the Gladstone Region. Making employee facilities safer and more contemporary \$640,000 Provide our people with safe, compliant, and comfortable facilities and amenities that are conducive to productivity.	Towards target zero \$189,900 Fully funded Reduce corporate greenhouse gas emissions by supporting Net Zero organisation activities. <i>This initiative is fully funded by the Australian Government as detailed on page 32.</i>

** For further information please refer to pages 18-32.*

CORE SERVICES

Goal 1. Connecting Communities	Goal 2. Delivering Value	Goal 3. Resilient Economy	Goal 4. Our People	Goal 5. Accountable Council
Brand and Communications	Asset Design	Advocacy	Health and Safety	Animal Management
Corporate and Community Projects	Asset Governance	Disaster Management	Learning and Development	Biosecurity and Environmental Health
Community Events	Asset Planning	Economic Development	Payroll Services	Business Planning
Customer Solutions	Business Improvement	Gladstone Entertainment Convention Centre	People Services	Contracts and Procurement
Community Partnerships	Capital Program	Tourism	Recruitment, Remuneration and Benefits	Environment and Conservation
Development Services	Cemeteries and Crematorium		Rehabilitation Health and Wellbeing	Ethics, Integrity and Audit
Gladstone Regional Art Gallery and Museum	Engineering Asset Solutions			Finance
Regional Libraries	Information, Communication and Technology			Governance and Risk
Tondoon Botanic Gardens	Maintenance			Legal Services
	Parks Program			Local Law Compliance
	Quarries			Revenue Services
	Roads Program			
	Stores, Facilities and Fleet Management			
	Transformation			
	Waste and Resource Management			
	Waste Water Program			
	Water Program			

DELIVERING 48 CORE SERVICES TO OUR COMMUNITY



We work with you and for you, supporting the success of our communities.

CORE SERVICES

Service	Description	Business Unit
Brand and Communications	Expertly services the businesses' needs using communication methods and channels, understanding the audience and knowledge of the broader Gladstone Region. The team is a mix of experienced marketers, writers, graphic designers and communicators and offers a range of internal and external services to Council and facilities.	C&L
Corporate and Community Projects	Designs and delivers maintenance strategies and programs for Council's aquatic and major sporting facilities, provides operational advice on strategic projects with respect to aquatic facilities, executes speciality community projects and leads the transformation of Council's internal employee shared spaces.	C&L
Community Events	Delivers major events on behalf of Gladstone Regional Council designed to promote community pride and inclusion, grow the economy and increase the region's destination profile.	C&L
Customer Solutions	Responds to customer demand, improves customer experience, manages correspondence and emails while also offering choice in communication, such as online transactions, to support customer access to Council.	CE
Community Partnerships	Works alongside the community and Council employees to create the conditions for community-led development, resilience and capacity, providing opportunities for the people in our region to be actively engaged.	C&L
Development Services	Provides advice and regulates development under several legislative frameworks and statutory assessment frameworks. The team has subject matter experts in five areas - Town Planning, Operational Works, Building, Plumbing and Compliance.	CE
Gladstone Regional Art Gallery and Museum	Conserves, documents and displays the region's social history and decorative and fine arts collections. GRAGM provides opportunities for cultural growth, education and capacity building of our region's artists.	C&L
Regional Libraries	Engages with our community through the delivery of welcoming and dynamic spaces, programs and collections.	C&L
Tondoon Botanic Gardens	Promotes sustainable horticultural practices, provides quality visitor services, engages with the community in learning for life opportunities and contributes to the Gladstone Region's sustained prosperity. Ensures the Tondoon Botanic Gardens are efficiently and effectively managed.	C&L

Assets and Environment (A&E) | Community and Lifestyle (C&L) | Customer Experience (CE)
Finance, Governance and Risk (FG&R) | Operations (OPS) | People and Strategy (P&S)



INITIATIVES

Making community facilities more accessible and inclusive

Enhance access and inclusion of facilities through improved design and construction principles and delivery of prioritised enhancements to continue through to 2027.

As a result, individuals of all backgrounds and abilities will have greater opportunity to fully participate when visiting our community facilities and public places.

Delivery	30 June 2025
Responsible	Technical Officer
Accountable	General Manager Customer Experience
Budget	\$200,000
Corporate Risk	Asset Management Maturity
Corporate Plan	1.1 Communities are well understood, with programs and services designed to strengthen our region

Finalising the Planning Scheme review

Finalise the review to satisfy our legislative requirement and to understand how we can inform future development for our region in a contemporary, responsive and relevant way.

As a result, our reviewed Planning Scheme will enable decision-making and development that is aligned with our community's needs and expectations.

Delivery	30 June 2025
Responsible	Principle Planning Lead
Accountable	General Manager Customer Experience
Budget	\$200,000
Corporate Risk	Corporate Governance
Corporate Plan	1.2 Communities can influence and actively participate in Council decision making. 1.2.2 Review the Planning Scheme alignment to community expectations and overall needs.



INITIATIVES

Strengthening community involvement in our decision making	
Improve connection between Council and the community through a Community Participation Model.	
As a result, Council can better align its decisions with community needs, as the participation model creates more opportunities for engagement.	
Delivery	30 June 2025
Responsible	General Manager Community and Lifestyle
Accountable	General Manager Finance, Governance and Risk
Budget	\$37,400
Corporate Risk	Corporate Governance
Corporate Plan	1.1 Communities are well understood with programs and services designed to strengthen our region 1.2 Communities can influence and actively participate in Council decision making







We work efficiently to deliver value for your rates.

CORE SERVICES

Service	Description	Business Unit
Asset Design	Ensures our design standards remain current and provides drawings and designs that contribute to safe, cost-effective and pragmatic solutions for the region.	A&E
Asset Governance	Supports the creation of a strong asset management culture in Council with responsibility for the asset register, geo spatial representation, internal project plan, asset accounting and asset management system governance.	A&E
Asset Planning	Understands our community's infrastructure needs, risks and opportunities to allow Council to sustainably provide services to our region. By understanding demand, capacity, population forecasts, asset performance and other scenario modelling the team provides options for sustainable investment decisions including renewals and upgrades.	A&E
Business Improvement	Partners with the business to continuously improve services for our people and the community.	P&S
Capital Program	Ensures our capital works are delivered efficiently to meet our customer service levels.	OPS
Cemeteries and Crematorium	Provides and maintains burial and cremation services to the region.	OPS
Engineering Asset Solutions	Solves engineering challenges by developing fit for purpose and innovative solutions, at an acceptable level of risk and cost, to support organisational strategic and operational requirements.	A&E
Information, Communication and Technology	Continually improves Council's resilience and sustainability over the long-term to ensure we are strong enough to address future challenges without placing additional burden on ratepayers. We will actively leverage technology to reduce operational costs and make it easier to get the job done.	P&S
Maintenance	Plans and executes maintenance tasks across the Gladstone Region, ensuring optimal use of resources with a focus on delivering high-quality services to our community and managing both corporate and community facilities.	OPS
Parks Program	Maintains the parks, reserves and open spaces across the region to provide safe recreational areas.	OPS

Assets and Environment (A&E) | Community and Lifestyle (C&L) | Customer Experience (CE)
Finance, Governance and Risk (FG&R) | Operations (OPS) | People and Strategy (P&S)



Quarries	Provides the required quantity of gravel material for road construction and maintenance purposes.	OPS
Roads Program	Builds and maintains our road transport infrastructure to a safe standard.	OPS
Stores, Facilities and Fleet Management	Manages the processes, reporting and controls related to Council stock movement and storage, Council facilities maintenance, repair and compliance, service contract control and fleet management.	OPS
Transformation	Leads the delivery of Council's prioritised transformational projects, with a focus on improving our service delivery.	P&S
Waste and Resource Management	Delivers waste and recycling collection services for residents and Council activities, operate and maintain the region's landfill, network of waste transfer stations and delivery of resource recovery activities, projects and initiatives.	OPS
Waste Water Program	Builds, operates and maintains our sewerage infrastructure to meet environmental standards.	OPS
Water Program	Builds, operates and maintains our water infrastructure to deliver safe drinking water.	OPS



Assets and Environment (A&E) | Community and Lifestyle (C&L) | Customer Experience (CE)
Finance, Governance and Risk (FG&R) | Operations (OPS) | People and Strategy (P&S)



INITIATIVES

Optimising maintenance delivery

We will be more responsive in undertaking maintenance work by making practical changes to how we plan, deliver and budget for maintenance work.

As a result, Council will effectively prioritise, plan and consistently deliver affordable and effective maintenance work programs. We will better understand the cost of maintenance and be able to make more informed decisions about how, when and where we allocate resources. Our people will be able to access what they need to get work done, boosting productivity, innovation, collaboration, enhancing culture and improving safety. As employee experience enhances, we will be better positioned to attract talented professionals to our workforce and improve retention rates. We will deliver more reliable services with less unexpected disruptions and our community will be able to rely on Council to consistently deliver value for money services.

Delivery	30 June 2025
Responsible	Transformation Lead
Accountable	General Manager People and Strategy
Budget	\$2,137,002
Corporate Risk	Critical Service Delivery, Financial Sustainability, Asset Management Maturity
Corporate Plan	Delivering Value 2.1, 2.2, 2.3, 2.4 and Accountable Council 5.1, 5.1, 5.3







We play our part in supporting the success of our region.

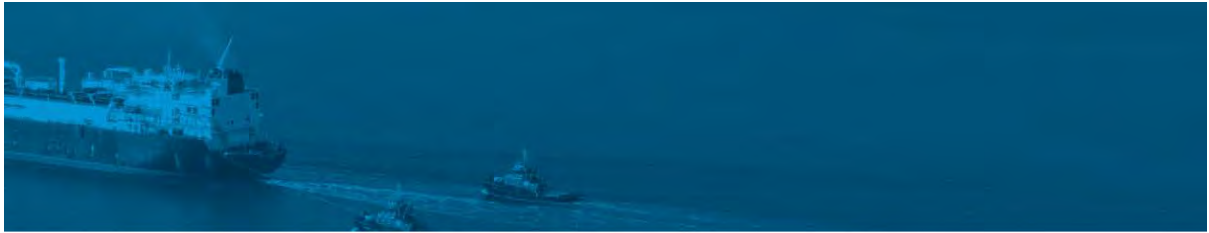
CORE SERVICES

Service	Description	Business Unit
Advocacy	Engages with State and Federal Governments, industry and other peak bodies and stakeholders to advocate for changes to policy, legislation and programs to improve the liveability of our communities.	P&S
Disaster Management	Provides regional disaster management coordination including prevention, preparation, response and recovery.	FG&R
Economic Development	Facilitates sustainable, financially and environmentally responsible initiatives that will advance economic development in the Gladstone Region.	P&S
Gladstone Entertainment Convention Centre	Manages the operations of the Gladstone Entertainment Convention Centre. Provides a strong and vibrant calendar of events, stimulating economic development through business events and tourism. Contributes to artistic and cultural development in the community.	C&L
Tourism	Provides long term vision and strategic direction for the region in tourism and the visitor economy. Partners with Gladstone Area Promotion and Development Limited (GAPDL) to provide enriching experiences to maximise economic benefits for the region.	C&L

Council continues to implement the Gladstone Region Economic Transition 10-year Roadmap 2022-2032, reported on six-monthly.



Assets and Environment (A&E) | Community and Lifestyle (C&L) | Customer Experience (CE)
Finance, Governance and Risk (FG&R) | Operations (OPS) | People and Strategy (P&S)





We look after our people, so they look after you.

CORE SERVICES

Service	Description	Business Unit
Health and Safety	Creates a constructive safety culture to keep our employees and the community safe. Partners with the organisation to provide a workplace culture and environment that values, enhances and protects the health and wellbeing of our people.	P&S
Learning and Development	Partners with our people to understand their needs and provide the tools that develop skills, knowledge and a healthy culture.	P&S
Payroll Services	Delivers payroll services, advice and assistance to our people.	P&S
People Services	Partners with the business to deliver human resource services to create a positive employee experience throughout the employee lifecycle, enhancing performance and enabling organisational effectiveness.	P&S
Recruitment, Remuneration and Benefits	Partners with the organisation to develop recruitment strategies, an employer brand and employee value proposition to attract the right talent.	P&S
Rehabilitation Health and Wellbeing	Partners with the organisation to provide a workplace culture and environment that values, enhances and protects the health and wellbeing of our people	P&S

INITIATIVES

Making it easier for our people to stay safe

We will integrate safety into daily operations through simple and accessible support, skills development and resources.

As a result, keeping safe is simplified through easy to understand, practical and accessible tools. Employees feel encouraged to identify and mitigate potential hazards leading to fewer injuries and incidents. We are preventing future safety incidents through prioritising and undertaking effective safety incident investigations. We are sharing our lessons and continuously improving.

Delivery	30 June 2025
Responsible	Manager Health, Safety and Wellbeing
Accountable	General Manager Operations
Budget	\$107,076
Corporate Risk	Workforce Safety and Wellbeing
Corporate Plan	4.1 Our people return home safely

Assets and Environment (A&E) | Community and Lifestyle (C&L) | Customer Experience (CE)
Finance, Governance and Risk (FG&R) | Operations (OPS) | People and Strategy (P&S)



Embedding a constructive culture

We will support teams by providing greater access to business leaders, removing roadblocks, getting clear on the behaviours that embody our ideal culture and showing our teams they are valued for the part they play in delivering for the Gladstone Region.

As a result, our teams will deliver greater service outcomes for our community, experience improved team dynamics and employee involvement, enhanced psychological safety and improved overall performance.

Delivery	30 June 2025
Responsible	Manager Culture and Capability
Accountable	General Manager Community and Lifestyle
Budget	\$0 – to be delivered with internal resources only
Corporate Risk	Critical Service Delivery
Corporate Plan	4.2 Our people are proud to work for Council

Making employee facilities safer and more contemporary

We will provide our people with safe, compliant and comfortable facilities and amenities that are conducive to productivity.

As a result, our people will feel safe and comfortable in their work environment, positively influencing organisational culture and enhancing productivity.

Delivery	30 June 2025
Responsible	Corporate and Community Projects Specialist
Accountable	General Manager Finance, Governance and Risk
Budget	\$640,000
Corporate Risk	Workplace Health and Safety
Corporate Plan	4.1 Our people return home safely 4.2 Our people are proud to work for Council



We are providing good stewardship built on a foundation of trust.

CORE SERVICES

Service	Description	Business Unit
Animal Management	Provides education and regulation for the community to encourage responsible pet ownership and, where appropriate, enforce animal management legislation.	CE
Biosecurity and Environmental Health	Offers expert advice on areas encompassing public health, environmental compliance and biosecurity pest management. Implement appropriate regulatory powers and actions and awareness activities that support the public, businesses and industry in fulfilling their biosecurity and environmental obligations. Safeguards public health and the environment as well as operates sustainably for the wellbeing of the community.	CE
Business Planning	Enables Council to deliver on promises made to our community.	P&S
Contracts and Procurement	Guides strategic, ethical and compliant conduct to achieve value for money for the community. Supports safe, efficient, sustainable and timely delivery of Council's operational program of work through effective procurement management in accordance with legislative obligations.	FG&R
Environment and Conservation	Advises, supports and monitors Council activities that protect our community, environment, and land. Focuses on Native Title and cultural heritage, safe drinking water quality, environmental outcomes, and land management for sustainable services, assets and environment into the future.	A&E
Ethics, Integrity and Audit	Supports our corporate governance activities by providing independent assurance that Council policies, operations, systems and procedures meet appropriate standards of effectiveness, efficiency, propriety, regulatory requirements and good business practice, while adequately recognising and managing risk.	FG&R
Finance	Provides efficient and effective accounting support to the organisation, including budgeting, forecasting and long-term financial planning, to empower informed financial decisions. Ensures high standards of transparency and compliance with statutory obligations, as responsible stewards for community funds and assets. Administration and enhancement of Council's financial system, with a focus on continuous improvement.	FG&R
Governance and Risk	Ensures Council achieves its objectives and drives business improvements ethically, responsibly and in accordance with statutory requirements.	FG&R

Assets and Environment (A&E) | Community and Lifestyle (C&L) | Customer Experience (CE)
Finance, Governance and Risk (FG&R) | Operations (OPS) | People and Strategy (P&S)



Legal Services	Empowers Council to make informed decisions, minimise risk and improve legal compliance by providing a full spectrum of legal services to Council, the Executive Leadership Team and all Business Units.	FG&R
Local Law Compliance	Educates and regulates the community to preserve the amenity, appearance and enjoyment of the region and the lifestyles it provides.	CE
Revenue Services	Effectively manages and operates the rating and utility charge requirements of Council and ensure that all outstanding debt and revenue to Council are monitored and maximised fairly and efficiently. Collaborates with leaders to ensure all infrastructure charges and fees and charges are legally compliant and the fees structure promote financial sustainability. Identifies strategic grant funding opportunities and leverage maximum benefit for the delivery of priority initiatives.	FG&R



Assets and Environment (A&E) | Community and Lifestyle (C&L) | Customer Experience (CE)
Finance, Governance and Risk (FG&R) | Operations (OPS) | People and Strategy (P&S)



INITIATIVES

Towards target zero

We will reduce corporate greenhouse gas emissions by supporting Net Zero organisation activities. As a result, we will incrementally and collaboratively work towards the national Net Zero target with identified future projects to reduce energy consumption, emissions and costs, improve operational efficiencies and embed a work culture focussed on sustainability. We will have confidence we are playing our part in implementing energy efficient measures with the environment front of mind in what we do as we contribute to a healthier region to live work and play.

Delivery 30 June 2025

Responsible Manager Environment and Conservation

Accountable General Manager Assets and Environment

Budget The funding for this initiative has been provided to Gladstone Regional Council from by the Australian Government to enable Reef Guardian Councils to deliver projects and activities identified in their Reef Action Plans – to the value of \$189,900.



Corporate Risk Climate Change

Corporate Plan 5.3 The environment is front of mind in what we do





BUDGET

Statement of Comprehensive Income

All outputs are in thousands (\$,000) unless otherwise indicated

	Forecast 2023-2024	Budget 2024-2025	Forecast 2025-2026	Forecast 2026-2027
Operating revenue				
Net rates, levies and charges	182,997	194,498	201,824	208,570
Fees and charges	18,232	18,652	19,212	19,788
Interest received	8,201	6,834	7,880	7,630
Sales revenue	10,539	6,259	6,447	6,641
Other income	16,774	6,880	5,384	8,441
Grants, subsidies, contributions and donations	14,433	12,337	12,707	13,088
Total operating revenue	251,782	246,076	254,088	264,810
Capital revenue				
Grants, subsidies, contributions and donations	38,411	50,091	28,131	24,205
Total revenue	290,193	296,168	282,219	289,015
Capital income				
Total Capital Income	-	2,185	2,170	2,156
Total income	290,193	298,353	284,389	291,171
Expenses				
Operating expenses				
Employee benefits	74,530	77,530	81,385	85,431
Materials and services	113,186	106,660	109,913	113,268
Finance costs	1,726	1,440	1,211	1,479
Depreciation and amortisation	55,318	57,428	59,123	60,832
Total operating expenses	244,760	243,057	251,631	261,010
Capital expenses				
Total Capital expenses	9,942	10,165	10,394	10,654
Total expenses	254,701	253,222	262,026	271,664
Net result	35,491	45,130	22,364	19,507
Tax equivalents				
Net result before tax equivalents	35,491	45,130	22,364	19,507
Tax equivalents payable	-	-	-	-
Net result after tax equivalents	35,491	45,130	22,364	19,507
Total comprehensive income for the year	35,491	45,130	22,364	19,507
Operating result				
Operating revenue	251,782	246,076	254,088	264,810
Operating expenses	244,760	243,057	251,631	261,010
Operating result	7,022	3,019	2,457	3,800

Statement of Financial Position

All outputs are in thousands (\$,000) unless otherwise indicated

	Forecast 2023-2024	Budget 2024-2025	Forecast 2025-2026	Forecast 2026-2027
Assets				
Cash and cash equivalents	116,278	92,605	47,569	44,818
Trade and other receivables	10,983	12,833	13,300	13,737
Contract Assets	2,068	2,068	2,068	2,068
Other current assets	13,849	13,849	13,849	13,849
Total current assets	145,036	123,474	78,905	76,591
Non-current assets				
Investments	20,074	20,074	20,074	20,074
Land	145,367	146,924	148,394	150,540
Land improvements	-	-	3,703	9,156
Buildings	153,755	163,606	165,578	166,568
Plant & equipment	38,067	34,089	37,562	39,241
Furniture & fittings	58,677	59,439	59,223	61,231
Roads, drainage & bridge network	1,433,711	1,480,949	1,517,682	1,539,271
Water	273,120	276,108	278,753	295,731
Sewerage	450,435	465,272	483,897	505,651
Miscellaneous	1,580	7,053	13,520	27,005
Work in progress	110,557	107,049	118,652	103,027
Property, plant & equipment	2,665,269	2,740,489	2,826,964	2,897,420
Right of use assets	3,542	3,498	3,454	3,410
Other non-current assets	31,712	30,674	29,605	28,498
Total non-current assets	2,720,597	2,794,735	2,880,097	2,949,401
Total assets	2,865,633	2,918,210	2,959,002	3,025,992
Liabilities				
Current liabilities				
Trade and other payables	31,941	22,834	23,587	24,366
Contract Liabilities	4,318	4,318	4,318	4,318
Borrowings	6,309	7,009	7,260	7,317
Provisions	14,864	14,899	14,936	14,975
Other current liabilities	1,675	1,675	1,580	1,490
Total current liabilities	59,107	50,736	51,682	52,466
Non-current liabilities				
Contract Liabilities	294	294	294	294
Borrowings	86,759	79,288	72,028	92,460
Provisions	12,997	12,962	12,925	12,886
Other non-current liabilities	38,620	36,388	34,268	32,355
Total non-current liabilities	138,670	128,932	119,514	137,996
Total liabilities	197,777	179,668	171,196	190,462
Net community assets	2,667,856	2,738,542	2,787,806	2,835,530
Community equity				
Asset revaluation surplus	1,197,180	1,222,735	1,249,636	1,277,852
Retained surplus	1,470,677	1,515,807	1,538,171	1,557,678
Total community equity	2,667,856	2,738,542	2,787,806	2,835,530

Statement of Cash Flows

All outputs are in thousands (\$,000) unless otherwise indicated

	Forecast 2023-2024	Budget 2024-2025	Forecast 2025-2026	Forecast 2026-2027
Cash flows from operating activities				
Payments to suppliers and employees	(175,434)	(192,411)	(189,671)	(197,058)
Dividends received	1,073	5,032	3,480	6,480
Interest received	7,608	6,834	7,880	7,630
Rental income	605	636	633	652
Non-capital grants and contributions	14,433	12,734	12,687	13,067
Borrowing costs	-	(2,325)	(2,084)	(2,341)
Net cash inflow from operating activities	64,347	49,229	61,865	64,974
Cash flows from investing activities				
Payments for property, plant and equipment	(92,640)	(107,049)	(118,652)	(103,027)
Other cash flows from investing activities	19,395	(10,159)	(10,340)	(10,349)
Net cash inflow from investing activities	(56,277)	(66,132)	(99,892)	(88,215)
Cash flows from financing activities				
Proceeds from borrowings	(1,683)	-	-	28,000
Repayment of borrowings	(5,219)	(6,771)	(7,009)	(7,511)
Repayment of leases	(94)	-	-	-
Net cash inflow from financing activities	(6,996)	(6,771)	(7,009)	20,489
Total cash flows				
Net increase in cash and cash equivalent held	1,074	(23,673)	(45,036)	(2,751)
Opening cash and cash equivalents	116,142	116,278	92,605	47,569
Closing cash and cash equivalents	116,278	92,605	47,569	44,818

Statement of Changes in Equity

All outputs are in thousands (\$,000), unless otherwise indicated.

	Forecast 2023-2024	Budget 2024-2025	Forecast 2025-2026	Forecast 2026-2027
Asset revaluation surplus				
Opening balance		1,197,179.58	1,222,734.60	1,249,635.51
Increase in asset revaluation surplus		25,555.03	26,900.91	28,216.80
Closing balance	1,197,179.58	1,222,734.60	1,249,635.51	1,277,852.31
Retained surplus				
Opening balance		1,470,676.89	1,515,807.02	1,538,170.56
Net result		45,130.13	22,363.54	19,507.30
Closing balance	1,470,676.89	1,515,807.02	1,538,170.56	1,557,677.86
Total				
Opening balance		2,667,856.47	2,738,541.63	2,787,806.07
Net result		45,130.13	22,363.54	19,507.30
Increase in asset revaluation surplus		25,555.03	26,900.91	28,216.80
Closing balance	2,667,856.47	2,738,541.63	2,787,806.07	2,835,530.18

Statement of Comprehensive Income											
All outputs are in thousands (\$,000) unless otherwise indicated											
Revenue	Jun-24F	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
Operating revenue											
Net rates, levies and charges	182,997	194,498	201,824	208,570	216,083	216,617	224,240	232,138	240,321	248,800	257,186
Fees and charges	18,232	18,652	19,212	19,788	20,382	20,993	21,623	22,272	22,940	23,628	24,337
Rental income	605	615	634	653	672	692	713	735	757	779	803
Interest received	8,201	6,834	7,880	7,630	7,569	7,449	7,405	7,413	7,352	7,344	7,418
Sales revenue	10,539	6,259	6,447	6,641	6,840	7,045	7,256	7,474	7,698	7,929	8,167
Other income	16,774	6,880	5,384	8,441	11,500	9,561	7,623	5,687	8,753	11,822	9,897
Grants, subsidies, contributions and donations	12,433	12,337	12,707	13,088	13,481	13,885	14,302	14,731	15,173	15,628	16,097
Total operating revenue	251,782	246,076	254,088	264,810	276,526	276,243	283,162	290,449	302,994	315,930	323,900
Capital revenue											
Grants, subsidies, contributions and donations	38,411	50,091	28,131	24,205	13,755	18,940	17,270	24,586	31,201	46,130	69,255
Total revenue	290,193	296,168	282,219	289,015	290,281	295,183	300,432	315,035	334,195	362,060	393,155
Capital income											
Total Capital income	-	2,185	2,170	2,156	2,141	2,127	2,113	2,100	2,086	2,073	2,060
Total income	290,193	298,353	284,389	291,171	292,423	297,310	302,546	317,134	336,281	364,133	395,215
Expenses											
Operating expenses											
Employee benefits	74,530	77,530	81,385	85,431	87,994	90,634	93,353	96,154	99,038	102,010	105,070
Materials and services	113,186	106,660	109,913	113,268	116,666	121,678	125,328	129,088	132,961	136,950	141,058
Finance costs	1,726	1,440	1,211	1,479	2,294	2,225	2,659	3,553	3,876	3,842	4,370
Depreciation and amortisation	55,318	57,428	59,123	60,832	62,702	64,492	66,244	67,951	69,703	71,455	73,207
Total operating expenses	244,760	243,057	251,631	261,010	269,656	279,029	287,585	295,704	303,768	311,246	319,707
Capital expenses											
Total Capital expenses	9,942	10,165	10,394	10,654	10,894	11,221	11,557	11,904	12,261	12,629	13,008
Total expenses	254,702	253,222	262,026	271,664	280,550	290,250	299,142	307,608	316,029	323,875	332,715
Net result	35,491	45,130	22,364	19,507	11,873	7,060	3,403	13,884	24,744	43,617	64,950
Tax equivalents											
Net result before tax equivalents	35,491	45,130	22,364	19,507	11,873	7,060	3,403	13,884	24,744	43,617	64,950
Tax equivalents payable	-	-	-	-	-	-	-	-	-	-	-
Net result after tax equivalents	35,491	45,130	22,364	19,507	11,873	7,060	3,403	13,884	24,744	43,617	64,950
Total comprehensive income for the year	35,491	45,130	22,364	19,507	11,873	7,060	3,403	13,884	24,744	43,617	64,950
Operating result											
Operating revenue	251,782	246,076	254,088	264,810	276,526	276,243	283,162	290,449	302,994	315,930	323,900
Operating expenses	244,760	243,057	251,631	261,010	269,656	279,029	287,585	295,704	303,768	311,246	319,707
Operating result	7,022	3,019	2,457	3,800	6,870	(2,786)	(4,423)	(897)	3,717	8,043	6,643

Statement of Financial Position

All outputs are in thousands (\$'000) unless otherwise indicated

Assets	Jun-24F	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
Current assets											
Cash and cash equivalents	116,278	92,605	47,569	44,818	26,581	15,227	15,067	11,575	2,982	14,514	5,935
Trade and other receivables	10,983	12,833	13,300	13,737	14,179	14,319	14,810	15,318	15,801	16,389	16,932
Inventories	1,858	2,119	2,119	2,119	2,119	2,119	2,119	2,119	2,119	2,119	2,119
Contract Assets	2,068	2,068	2,068	2,068	2,068	2,068	2,068	2,068	2,068	2,068	2,068
Other current assets	13,849	13,849	13,849	13,849	13,849	13,849	13,849	13,849	13,849	13,849	13,849
Total current assets	145,036	123,474	78,905	76,591	58,796	47,581	47,913	44,929	36,819	48,939	40,903
Non-current assets											
Investments	20,074	20,074	20,074	20,074	20,074	20,074	20,074	20,074	20,074	20,074	20,074
Land	145,367	146,924	148,394	150,540	152,083	154,203	156,319	159,515	161,110	167,294	168,966
Land improvements	-	-	3,703	9,156	14,995	21,901	22,029	22,281	22,133	22,185	22,170
Buildings	153,755	163,606	165,578	166,568	166,188	165,612	165,729	165,965	177,253	192,775	223,998
Plant & equipment	38,067	34,089	37,562	39,241	41,211	44,540	47,322	54,512	62,612	71,019	79,693
Furniture & fittings	58,677	59,439	59,223	61,231	65,494	69,912	69,682	69,448	69,210	68,966	68,718
Roads, drainage & bridge network	1,433,711	1,480,949	1,517,682	1,539,271	1,549,085	1,563,800	1,581,591	1,606,334	1,616,501	1,638,688	1,652,553
Water	273,120	276,108	278,753	295,731	307,790	314,159	317,946	320,155	326,843	330,981	328,771
Sewerage	450,435	465,272	483,897	505,651	514,909	528,946	545,962	562,063	584,531	586,863	597,832
Miscellaneous	1,580	7,053	13,520	27,005	52,658	56,078	58,708	61,493	65,213	69,708	74,449
Work in progress	110,557	107,049	118,652	103,027	88,252	80,267	85,653	92,950	92,673	98,762	155,334
Property, plant & equipment	2,665,269	2,740,489	2,826,964	2,897,420	2,952,665	2,999,418	3,050,942	3,114,517	3,178,080	3,247,239	3,372,484
Right of use assets	3,542	3,498	3,454	3,410	3,366	3,322	3,278	3,234	3,190	3,146	3,102
Other non-current assets	31,712	30,674	29,605	28,498	27,355	26,174	24,959	23,703	22,408	21,237	20,027
Total non-current assets	2,720,597	2,794,735	2,880,097	2,949,401	3,003,459	3,048,988	3,099,253	3,161,527	3,223,751	3,291,695	3,415,686
Total assets	2,865,633	2,918,210	2,959,002	3,025,992	3,062,255	3,096,569	3,147,166	3,206,457	3,260,570	3,340,634	3,456,589

Statement of Financial Position

All outputs are in thousands (\$,000) unless otherwise indicated

	Jun-24F	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
Liabilities											
Current liabilities											
Trade and other payables	31,941	22,834	23,587	24,366	25,035	26,154	26,946	27,762	28,524	29,467	30,359
Contract liabilities	4,318	4,318	4,318	4,318	4,318	4,318	4,318	4,318	4,318	4,318	4,318
Borrowings	6,309	7,009	7,260	7,317	4,164	4,238	4,928	5,573	5,788	6,173	6,980
Provisions	14,864	14,899	14,936	14,975	15,010	15,046	15,082	15,118	15,154	15,191	15,227
Other current liabilities	1,675	1,675	1,580	1,490	1,406	1,326	1,251	1,180	1,114	1,051	991
Total current liabilities	59,107	50,736	51,682	52,466	49,934	51,083	52,526	53,951	54,898	56,200	57,875
Non-current liabilities											
Contract liabilities	294	294	294	294	294	294	294	294	294	294	294
Borrowings	86,759	79,288	72,028	92,460	90,297	86,059	100,358	111,547	105,759	105,502	118,242
Provisions	12,997	12,962	12,925	12,886	12,851	12,815	12,779	12,743	12,707	12,670	12,634
Other non-current liabilities	38,620	36,388	34,268	32,355	31,826	31,270	30,686	30,382	30,382	30,382	30,382
Total non-current liabilities	138,670	128,932	119,514	137,996	135,267	130,438	144,117	154,966	149,141	148,848	161,551
Total liabilities	197,777	179,668	171,196	190,462	185,201	181,520	196,642	208,917	204,039	205,048	219,426
Net community assets	2,667,856	2,738,542	2,787,806	2,835,530	2,877,055	2,915,049	2,950,524	2,997,539	3,056,530	3,135,587	3,237,162
Community equity											
Asset revaluation surplus	1,197,180	1,222,735	1,249,636	1,277,852	1,307,504	1,338,438	1,370,509	1,403,641	1,437,888	1,473,327	1,509,953
Retained surplus	1,470,677	1,515,807	1,538,171	1,557,678	1,569,551	1,576,611	1,580,014	1,593,898	1,618,642	1,662,259	1,727,209
Total community equity	2,667,856	2,738,542	2,787,806	2,835,530	2,877,055	2,915,049	2,950,524	2,997,539	3,056,530	3,135,587	3,237,162

Statement of Cash Flows

All outputs are in thousands (\$,000) unless otherwise indicated

	Jun-24F	Jun-23B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
Cash flows from operating activities											
Receipts from customers	200,392	218,990	228,942	236,545	244,903	246,622	254,795	263,607	272,773	282,139	291,587
Payments to suppliers and employees	(175,434)	(192,411)	(189,671)	(197,058)	(203,140)	(210,355)	(217,064)	(223,614)	(230,438)	(237,230)	(244,465)
Dividends received	1,073	5,032	3,480	6,480	9,480	7,480	5,480	3,480	6,480	9,480	7,480
Interest received	7,608	6,834	7,880	7,630	7,569	7,449	7,405	7,413	7,352	7,344	7,418
Rental income	605	636	633	652	671	691	712	733	756	778	801
Non-capital grants and contributions	14,433	12,734	12,687	13,067	13,461	13,861	14,279	14,707	15,151	15,601	16,071
Borrowing costs	-	(2,325)	(2,084)	(2,341)	(3,144)	(3,063)	(3,485)	(4,366)	(4,676)	(4,628)	(5,141)
Payment of provision	15,670	-	-	-	-	-	-	-	-	-	-
Other cash flows from operating activities	-	(261)	-	-	-	-	-	-	-	-	-
Net cash inflow from operating activities	64,347	49,229	61,865	64,974	69,800	62,685	62,122	61,961	67,397	73,484	73,751
Cash flows from investing activities											
Payments for property, plant and equipment	(92,640)	(107,049)	(118,652)	(103,027)	(88,252)	(80,267)	(85,653)	(92,950)	(92,673)	(98,762)	(155,334)
Proceeds from sale of property, plant and equipment	1,000	985	970	956	941	927	913	900	886	873	860
Grants, subsidies, contributions and donations	15,968	50,091	28,131	24,205	13,755	18,940	17,270	24,586	31,201	46,130	69,255
Other cash flows from investing activities	19,395	(10,159)	(10,340)	(10,349)	(9,164)	(9,476)	(9,801)	(9,822)	(9,832)	(10,321)	(10,657)
Net cash inflow from investing activities	(56,277)	(66,132)	(99,892)	(88,215)	(82,720)	(69,876)	(77,271)	(77,287)	(70,418)	(62,080)	(95,876)
Cash flows from financing activities											
Proceeds from borrowings	(1,683)	-	-	28,000	2,000	-	19,500	17,000	-	6,000	20,000
Repayment of borrowings	(5,219)	(6,771)	(7,009)	(7,511)	(7,317)	(4,164)	(4,511)	(5,166)	(5,573)	(5,872)	(6,453)
Repayment of leases	(94)	-	-	-	-	-	-	-	-	-	-
Net cash inflow from financing activities	(6,996)	(6,771)	(7,009)	20,489	(5,317)	(4,164)	14,989	11,834	(5,573)	128	13,547
Total cash flows											
Net increase in cash and cash equivalent held	1,074	(23,673)	(45,036)	(2,751)	(18,237)	(11,354)	(159)	(3,492)	(8,593)	11,532	(8,578)
Opening cash and cash equivalents	116,142	116,278	92,605	47,569	44,818	26,581	15,227	15,067	11,575	2,982	14,514
Closing cash and cash equivalents	116,278	92,605	47,569	44,818	26,581	15,227	15,067	11,575	2,982	14,514	5,935

Statement of Changes in Equity												
All outputs are in thousands (\$'000) unless otherwise indicated												
	Jun-24F	Jun-23B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	
Asset revaluation surplus												
Opening balance	1,197,180	1,222,735	1,249,636	1,277,852	1,307,504	1,338,438	1,370,509	1,403,641	1,437,888	1,473,327	1,509,953	
Increase in asset revaluation surplus	25,555	26,901	28,217	29,651	30,934	32,071	33,132	34,247	35,439	36,626	37,813	
Closing balance	1,197,180	1,222,735	1,249,636	1,277,852	1,307,504	1,338,438	1,370,509	1,403,641	1,437,888	1,473,327	1,509,953	
Retained surplus												
Opening balance	1,470,677	1,515,807	1,538,171	1,557,678	1,569,551	1,576,611	1,580,014	1,583,898	1,586,642	1,589,259	1,591,787	
Net result	45,130	22,364	19,507	11,873	7,060	3,403	13,884	24,744	43,617	64,950	86,283	
Closing balance	1,470,677	1,515,807	1,538,171	1,557,678	1,569,551	1,576,611	1,580,014	1,583,898	1,586,642	1,589,259	1,591,787	
Total												
Opening balance	2,667,856	2,738,542	2,787,806	2,835,530	2,877,055	2,915,049	2,950,524	2,997,539	3,056,530	3,135,587	3,237,162	
Net result	45,130	22,364	19,507	11,873	7,060	3,403	13,884	24,744	43,617	64,950	86,283	
Increase in asset revaluation surplus	25,555	26,901	28,217	29,651	30,934	32,071	33,132	34,247	35,439	36,626	37,813	
Closing balance	2,667,856	2,738,542	2,787,806	2,835,530	2,877,055	2,915,049	2,950,524	2,997,539	3,056,530	3,135,587	3,237,162	

Trading Summaries and Comparatives for Gladstone Regional Council Budget 2024-25 and Forecast 2023-24

2024-25 Budget						
	COMMUNITY & LIFESTYLE	CUSTOMER EXPERIENCE	FINANCE, GOVERNANCE & RISK	OPERATIONS	ASSET & ENVIRONMENT	PEOPLE & STRATEGY
Trading Summary						
Ordinary Income	3,649,553	11,862,353	133,595,870	139,721,580	10,413,298	42,303,096
Ordinary Expenses	(22,169,005)	(12,777,618)	(11,336,885)	(124,091,892)	(10,544,552)	(45,484,903)
Overhead Expenses	(2,931,285)	(6,709,402)	(3,409,575)	(36,523,081)	(4,427,271)	(54,695,323)
Depreciation	(1,312,966)	(49,048)	(124,712)	(54,775,163)	(725,393)	(437,953)
Net Income\Deficit	(22,763,703)	(7,673,715)	118,724,698	(75,668,557)	(5,283,918)	(4,314,470)
						3,020,336
Capital Expenditure\Loans						
Capital Income	(815,000)			49,445,202	691,471	50,136,673
Capital Purchases	(815,000)	-	-	(98,887,668)	(4,671,642)	(107,048,913)
Total Capital Expenditure				(49,442,466)	(3,980,171)	(56,912,240)
Total	(23,578,703)	(7,673,715)	118,724,698	(125,111,024)	(9,264,089)	(6,989,073)
						(53,891,905)

2023-24 Forecast						
	COMMUNITY & LIFESTYLE	CUSTOMER EXPERIENCE	FINANCE, GOVERNANCE & RISK	OPERATIONS	ASSET & ENVIRONMENT	PEOPLE & STRATEGY
Trading Summary						
Ordinary Income	3,238,000	11,493,985	126,089,212	150,457,071	14,364,358	39,169,997
Ordinary Expenses	(19,910,856)	(11,941,712)	(14,921,970)	(128,345,761)	(11,739,528)	(42,150,742)
Overhead Expenses	(4,770,119)	(7,678,459)	(3,780,664)	(32,666,179)	(3,862,217)	(53,461,457)
Depreciation	(1,249,423)	(47,894)	(128,495)	(52,760,358)	(675,852)	(456,347)
Net Income\Deficit	(22,692,398)	(8,174,080)	107,258,083	(63,315,227)	(1,913,239)	(4,140,912)
						7,022,228
Capital Expenditure\Loans						
Capital Income	(987,241)	(376,707)	45,715	36,795,396	1,439,214	130,949
Capital Purchases	(987,241)	(376,707)	(125,775)	(72,467,329)	(6,117,438)	(1,397,559)
Total Capital Expenditure			(80,060)	(35,671,933)	(4,678,224)	(1,266,610)
Total	(23,679,639)	(8,550,787)	107,178,022	(98,987,160)	(6,591,463)	(5,407,522)
						(36,038,548)

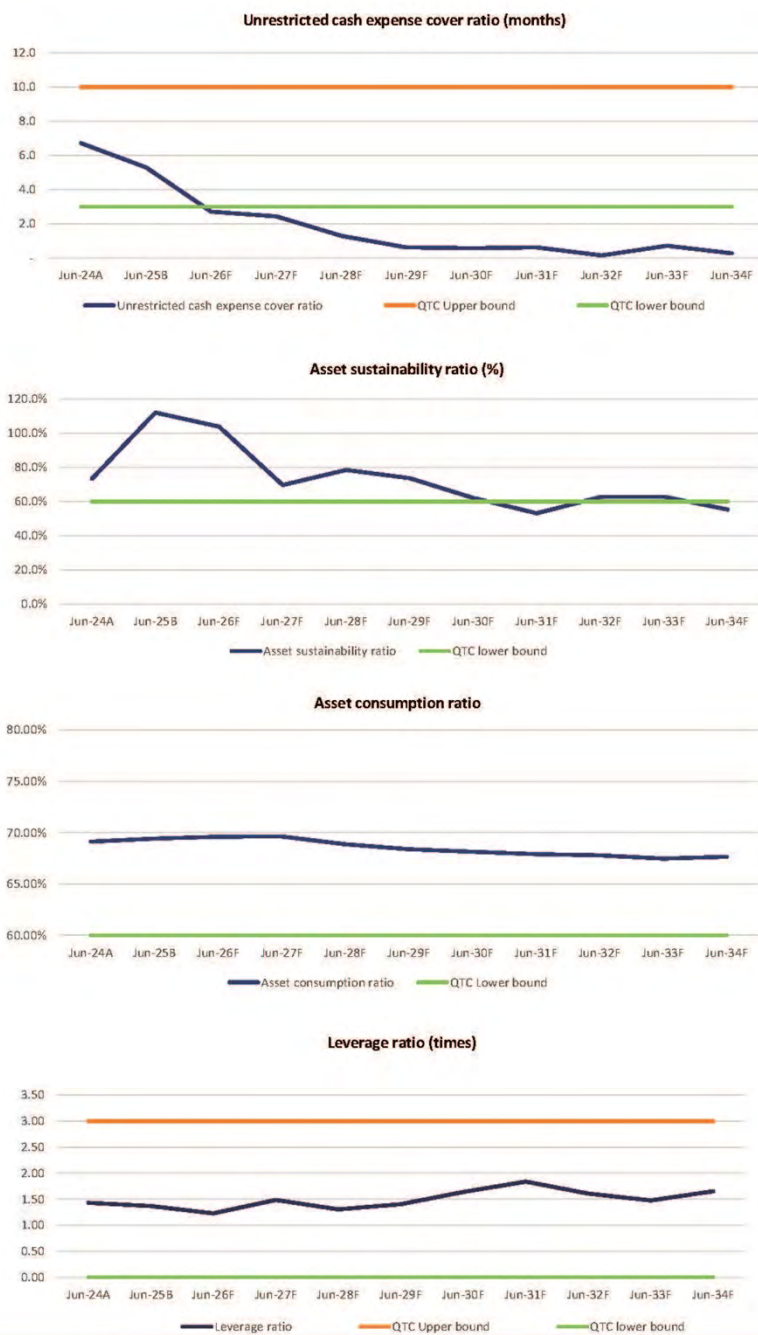
Statement of Significant and Commercial Business Activities

	Income	Expenses	Net Results
2024/25 Budget			
Roads	4,341,443	59,276,929	(54,935,486)
Building Certification	207,542	597,480	(389,938)
Water	47,623,181	53,383,378	(5,760,197)
Waste Management	26,977,049	25,812,377	1,164,672
Gladstone Entertainment & Convention Centre	2,042,600	6,552,233	(4,509,633)
Sewerage	38,636,840	35,051,057	3,585,783
2025/26 Forecast			
Roads	4,471,686	61,192,772	(56,721,086)
Building Certification	213,768	623,548	(409,780)
Water	49,589,374	55,023,302	(5,433,927)
Waste Management	27,786,361	26,631,600	1,154,761
Gladstone Entertainment & Convention Centre	2,103,878	6,699,998	(4,596,120)
Sewerage	40,197,395	35,906,331	4,291,063
2026/27 Forecast			
Roads	4,605,837	63,144,252	(58,538,415)
Building Certification	220,181	644,823	(424,642)
Water	51,639,710	56,695,912	(5,056,202)
Waste Management	28,619,952	27,467,297	1,152,655
Gladstone Entertainment & Convention Centre	2,166,994	6,847,605	(4,680,610)
Sewerage	41,838,086	36,781,238	5,056,849

Key Financial Sustainability Metrics



Key Financial Sustainability Metrics



Capital Portfolio for 1 July 2024 to 30 June 2025

Asset Class: Arts & Culture

Project Description	Expenses
GECC Halls PA Replacement	730,000
24/25 GRAGM Art Collection	10,000
GECC Rolling Capital Replacement Fund	75,000
	<u>815,000</u>

Asset Class: Bridges & Jetties

Project Description	Expenses
Lord Street Culvert ch.0.73 – Concrete Remedial Repair	40,000
Red Rover Road Bridge, Gladstone (NRG Loop) - Bridge upgrade	460,850
The Danube, Eurimbula (Worthington Creek) - Bridge Replacement	80,000
Granite Creek Culvert - Lowmead Road	4,926,606
Palm Drive Concrete Culvert Renewal	737,500
	<u>6,244,956</u>

Asset Class: Community Wellbeing

Project Description	Expenses
Mount Larcom Rural Transaction Centre Refurbishment	75,475
	<u>75,475</u>

Asset Class: Contracts & Facilities

Project Description	Expenses
Miriam Vale Community Centre upgrade	10,000
Creating Spaces	640,000
Gladstone Waste Transfer Station Staff Facilities	181,187
	<u>831,187</u>

Asset Class: Fleet

Project Description	Expenses
Fleet Replacement	5,895,111
	<u>5,895,111</u>

Capital Portfolio for 1 July 2024 to 30 June 2025**Asset Class: Footpaths**

Project Description	Expenses
Harbour Arbour	293,389
Various Footpaths Linking DDA Compliant Stops	222,250
Turtleway footbridge - Pedestrian Bridge Replacement	1,586,311
Turtleway footbridge #1, Boyne Island - Bridge Replacement	1,558,981
Dawson Hwy, Calliope - Welsh St to School Underpass	25,000
Donohue Dr, Agnes Water - School to Community Facility	105,300
End of Parksville Drive to Kahler Close - New Footpath	297,650
Pittsbay Crescent Footpath	58,000
	4,146,881

Asset Class: Information Technology

Project Description	Expenses
ICT - Infrastructure Replacement	265,000
ICT Laptop Purchases	300,000
	565,000

Asset Class: Parks & Environment

Project Description	Expenses
Capital purchases	230,000
Gladstone Family Fun & Fitness Trail lighting	20,000
Apex Park, Gladstone - Renew / Replace Retaining Wall	8,600
Ocean Beach Drive, Agnes Water - Beach Access Renewal	105,202
Air Sea Rescue Park - Boardwalk Renewal	128,638
Blain Park (Cemetery Drive) - Pedestrian Bridge Remedial Works	60,000
Softfall Bins/Storage Installation	65,000
TBG - Bonsai House Utility Services	1,317,472
Agnes Water Skate Park	1,580,040
Bororen Cemetery - New Lawn Beams & Columbarium	149,000
Bororen Memorial Park Septic System Capacity Upgrade	104,000
Port Curtis Cemetery Development Section V	216,545
	3,984,497

Asset Class: Carparks

Project Description	Expenses
1770 Marina Precinct - Land Acquisitions & Survey Costs	200,000
Agnes Street, Agnes Water - New Carpark	35,000
	235,000

Capital Portfolio for 1 July 2024 to 30 June 2025

Asset Class: Roads

Project Description	Expenses
Glenlyon St, Gladstone (Bramston St - Herbert St) - Upgrade	102,000
Round Hill Road, Agnes Water - Bus Set Down Interchange	78,952
Gravel Road Resheeting - Various Locations	2,493,996
Lowmead Road, Lowmead - Road Renewal (Stage 3)	40,000
Tableland Road, Calliope - Pavement Rehabilitation	35,000
Round Hill Road - Pavement Renewal Program	1,715,250
McPherson Street, Rosedale - Pavement Rehabilitation	32,000
Turkey Beach Road, Turkey Beach - Safety Improvements	1,231,628
Lowmead Rd, Lowmead - Pavement Rehabilitation	22,000
Turkey Beach Road - Safety Improvements	1,148,171
Asphalt Overlays and Bitumen Reseals - Various Locations	3,350,360
Off Lane Gladstone Kerb and Surface Upgrade	17,000
Glenlyon/Tank - Traffic Calming Scheme	950,000
Glenlyon/Derby - Traffic Calming Scheme	660,000
Lowmead Road Safety and Sealing Upgrade	11,936,987
Bindaree Road Mount Tom Realignment	30,000
Reconstruction of Essential Public Assets (REPA) – Western 1	2,917,734
Reconstruction of Essential Public Assets (REPA) – Western 2	1,629,060
Reconstruction of Essential Public Assets (REPA) – Western 3	4,163,496
Reconstruction of Essential Public Assets (REPA) – Southern 1	4,401,607
Reconstruction of Essential Public Assets (REPA) – Southern 2	1,487,047
Reconstruction of Essential Public Assets (REPA) – Central	158,786
Reconstruction of Essential Public Assets (REPA) – Sealed Damage	1,503,108
Deepwater National Park Fire Trail Stage 1	289,102
	40,393,284

Asset Class: Sewerage

Project Description	Expenses
Calliope River Rest Area Amenities (Upgrade and Disposal)	648,367
Captain Cook Drive, Agnes Water - Relocate Sewer Main	2,200,000
Agnes Water / 1770 SPS Access Cover Replacement Program	75,000
Agnes Water/1770 - Sewer Manhole Replacement	25,000
Agnes Water / 1770 – SPS Asset Renewal Program	59,500
Calliope SPS 02 - Odour Control	440,000
Boyne Island - Sewer Main Renewals	75,726
Calliope - Sewer Main Renewals	54,604
Tannum Sands - Sewer Main Renewals	60,343
TAN 04 SPS Renewal and Upgrade	1,955,413
CWWT Plant Inlet Screen Replacement & Grit Removal Screen	100,000
Boyne Island SPS Access Cover Replacement Program	30,000
Calliope SPS Access Cover Replacement Program	25,000
Tannum SPS Access Cover Replacement Program	37,500
Tannum Sands – Sewer Manhole Replacement	7,957
Boyne/Tannum/Calliope Sewer Rising Main Renewal	1,720,000
BOY01 & BOY02 Sewerage Odour & Corrosion Controls New	22,000
Boyne Island – SPS Asset Renewal Program	35,600

Capital Portfolio for 1 July 2024 to 30 June 2025

Calliope – SPS Asset Renewal Program	23,800
Tannum Sands – SPS Asset Renewal Program	39,950
WWTP Irrigation (Calliope District Golf Club Inc) Stowe Rd	3,118,070
Calliope WWTP - Review Aeration Capacity & Sludge Handling	2,811,744
Tannum WWTP Inlet Works Upgrade	1,233,335
Tannum Sands Solar Panels	24,000
Boyne Island – Sewer Manhole Replacement	12,423
Boyne Island WWTP Inlet Works Renewal	138,717
A01 to Gladstone WWTP - Replace 450mm Section of Main	142,500
Gladstone - Sewer Main Renewals	2,556,000
Gladstone SPS Access Cover Replacement Program	100,000
Gladstone - Sewer Manhole Renewal	21,948
GLAO3 SPS Gladstone Pump Station Asset Renewal	359,531
Gladstone WWTP - Supernatant Pump Station Renewal	35,000
Gladstone – SPS Asset Renewal Program	467,925
Stage 2 - GWWTP Inlet Distribution Structure Replacement	7,583,245
Yarwun SPS Access Cover Replacement Program	20,000
Yarwun – SPS Asset Renewal Program	60,775
Curtis Island Air Valve Chamber Modifications	145,730
MVWWTP Alf Larson WWTP Upgrade	106,885
Yarwun - Sewer Main Renewals	15,317
	26,588,905

Asset Class: Sport & Recreation

Project Description	Expenses
Boyne Tannum Aquatic Recreation Centre	1,816,214
	1,816,214

Asset Class: Stormwater

Project Description	Expenses
Deepwater Road, Deepwater - Renew Causeway	136,300
Culvert Headwall Replacement - Southern Zone (22/23)	129,001
Gully Pit Renewal/Replacement Program - Central	207,304
Curlew Drive Stormwater Upgrade	7,000
Maude Hill Road Culvert Replacement	5,000
Yarroon Street – Additional Kerb Inlet	15,000
Blackman Gap SWP Replacement	65,000
Auckland Ck Stormwater Failure	7,800
Urgent SW Repairs: Endeavour St	63,000
Maude Hill Road	50,000
	685,405

Capital Portfolio for 1 July 2024 to 30 June 2025

Asset Class: Street Lighting

Project Description	Expenses
PCYC Car Park, Gladstone - Install Lighting	240,000
	240,000

Asset Class: Waste

Project Description	Expenses
Waste Conveyor/Compactor - Gladstone Waste Transfer Station	100,000
Benaraby Landfill - Fire Water Tank Installation	694,205
Miscellaneous Capital Purchases	725,000
Piggyback Liner System - Benaraby Landfill	1,513,562
Benaraby Landfill Cell 3b	393,000
Benaraby Landfill Entrance Turning Circle	83,902
Agnes Water - Waste Treatment Retention Basin Repair	75,000
	3,584,669

Asset Class: Water

Project Description	Expenses
Recurring Capital Expenses	3,324,170
AWWTP Back Up Generator Supply	160,000
Seventeen Seventy Water Filling Station	153,409
Agnes Water Water Treatment (Desalination) Plant Upgrade	1,046,900
Agnes Water - Water Asset Renewal (Reservoir Repairs)	4,287
QAL Access Road Replace Water Main	950,918
Short Street Water Main (Goondoon - Oaka) Decommissioning	100,000
Lake Awoonga Control Valves	123,663
22 The Oaks Rd - Canoe Point Rd, Tannum Sands - Water Main	29,000
Lake Awoonga - Mains Renewal - Glenlyon Road	32,450
Police Creek Water Main Pipe Bridge Renewal	28,500
Lake Awoonga Scheme- Water Main Renewal - Hanson Road	100,000
Lake Awoonga Scheme- Permanent Water Network Monitoring Points	36,000
Lake Awoonga Scheme - Water Main Renewal - Auckland Street	1,373,365
Calliope Water Filling Station	153,409
Lake Awoonga Scheme - Advanced Metering Infrastructure	1,703,485
Lake Awoonga Scheme- New Water Meters	7,000
Round Hill 2 Reservoir	1,237,728
Miriam Vale Trunk Water Main Renewal (Over 250mm)	44,500
Miriam Vale & Bororen Water Installation of Permanent Water	10,633
Agnes Water / 1770 - Zone Control Valves	46,300
Bororen WTP - Site Asset Upgrade and Optimisation	281,612
	10,947,329
	107,048,913



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