



GLADSTONE
REGIONAL COUNCIL

SPECIAL BUDGET MEETING MINUTES

**HELD AT THE COUNCIL CHAMBERS - CIVIC CENTRE
101 GOONDOON STREET, GLADSTONE**

On Tuesday 20 June 2023

Commencing at 9.00am

**Leisa Dowling
CHIEF EXECUTIVE OFFICER**

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Elected Members

Councillor - Mayor M J Burnett
Councillor G G Churchill
Councillor K Goodluck
Councillor R A Hansen
Councillor D V O'Grady
Councillor C A Trevor
Councillor N Muszkat
Councillor C Cameron
Councillor D Branthwaite

Officers

Mrs L Dowling (Chief Executive Officer)
Mrs R Millett (Executive Secretary)
Mrs T Whalley (Manager Governance and Risk)
Mr M Holmes (General Manager Finance Governance and Risk)
Ms C Quinn (General Manager Strategy and Transformation)
Mr J Tumbers (General Manager Operations)
Mr M Francis (General Manager Strategic Asset Performance)
Ms A Moore (General Manager Customer Experience, Acting)
Mr T Mienie (General Manager People Culture and Safety)
Ms E Landman (Manager Revenue Services)
Ms J Rossow (Finance Controller)
Mr S Rajapakse (Management Accounting Specialist)
Mr M Harris (Media Advisor)
Ms H Miers (Communications and Public Relations Specialist, Acting)
Ms A Maxwell (Manager Communications, Acting)
Ms K Turner (Corporate Planning Specialist)
Ms T Bolton (Senior Revenue Officer)
Mrs S Penrose (Governance Business Partner)

S/0.3.2. APOLOGIES AND LEAVE OF ABSENCE

Nil

S/1. 2023/2024 BUDGET

S/1.1. 2023/2024 BUDGET OVERVIEW

Responsible Officer: Mayor Matthew Burnett

Prepared By: Mayor Matthew Burnett

Council Meeting Date: 20 June 2023

File Ref: FM6.1

Purpose:

The Mayor presenting an Overview Report on Council's 2023/24 Budget and associated Operational Plan.

Officer's Recommendation:

That Council receive the 2023/24 Budget Overview Report.

S/23/5010 Council Resolution:

Moved Mayor Burnett
Seconded Cr Goodluck

That the Officer's Recommendation be adopted.

CARRIED

S/1.2. REVENUE STATEMENT

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: Governance Business Partner

Council Meeting Date: 20 June 2023

File Ref: FM6.1, CM28.2

Purpose:

The purpose of this report is to allow Council to consider the revised Revenue Statement to support the 2023/2024 Budget.

Officer's Recommendation:

That Council, in accordance with Section 172 of the *Local Government Regulation 2012*:

1. Repeal P-2022-05 Revenue Statement; and
2. Adopt P-2023-08 Revenue Statement provided as Addendum 1.

S/23/5011 Council Resolution:

Moved Cr Churchill

Seconded Cr Cameron

That the Officer's Recommendation be adopted.

CARRIED

S/1.3. LONG-TERM FINANCIAL FORECAST

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: General Manager Finance Governance and Risk

Council Meeting Date: 20 June 2023

File Ref: FM6.1

Purpose:

This report seeks the adoption of the Long-Term Financial Forecast, for the 10 years through to 30 June 2033, prepared in accordance with the requirements of the *Local Government Regulation 2012*.

Officer's Recommendation:

That Council adopt the Long-Term Financial Forecast 2023-24 in accordance with section 171 of the *Local Government Regulation 2012*.

S/23/5012 Council Resolution:

Moved Cr Hansen
Seconded Cr O'Grady

That the Officer's Recommendation be adopted.

CARRIED

S/1.4. DEBT POLICY

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: General Manager Finance Governance and Risk

Council Meeting Date: 20 June 2023

File Ref: FM6.1, CM28.2

Purpose:

The purpose of this report is to seek Council's endorsement of the Debt Policy for the 2023/2024 financial year.

Officer's Recommendation:

That Council, in accordance with section 192 of the *Local Government Regulation 2012*:

1. Repeal P-2022-06 Debt Policy; and
2. Adopt P-2023-09 Debt Policy provided as Addendum 2.

S/23/5013 Council Resolution:

Moved Cr Branthwaite
Seconded Cr Cameron

That the Officer's Recommendation be adopted.

CARRIED

S/1.5. PROJECTED FINANCIAL STATEMENTS FOR YEAR END 30 JUNE 2024

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: General Manager Finance Governance and Risk

Council Meeting Date: 20 June 2023

File Ref: FM6.1

Purpose:

This report seeks the adoption of the projected financial statements for year ending 30 June 2024.

Officer's Recommendation:

That Council adopt the projected financial statements for the year ending 30 June 2024 provided as Addendum 3 in accordance with section 169 of the *Local Government Regulation 2012*, noting the contents of the Balance Sheet include the statement of estimated financial position for the previous 2022/2023 financial year in accordance with section 205 of the *Local Government Regulation 2012*.

S/23/5014 Council Resolution:

Moved Cr Trevor
Seconded Cr Hansen

That the Officer's Recommendation be adopted.

CARRIED

S/1.6. RATE PAYMENT PERIOD AND DISCOUNTS

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: General Manager Finance Governance and Risk

Council Meeting Date: 20 June 2023

File Ref: FM6.1

Purpose:

This report seeks the adoption of rate payment periods, discount, interest, and the payment of rates and charges by instalment.

Officer's Recommendation:

That Council considers each of the following as separate resolutions.

1. That:

- a. In accordance with section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, the following rates and charges will be levied on an annual basis in August:
 - general rates;
 - special rates and charges;
 - waste cleansing charges;
 - water availability charges (fixed cost component) under section 41(4)(a) of the *Local Government Regulation 2012*;
 - sewerage and wastewater charges; and
 - State Emergency Management Levy.
- b. In accordance with section 107 of the *Local Government Regulation 2012*, the following charges will be levied on a bi-annual basis in August and February for:
 - water consumption charges under section 41(4)(b) of the *Local Government Regulation 2012*; and
 - trade waste volumetric consumption charges.
- c. In accordance with section 118 of the *Local Government Regulation 2012*, the following rates and charges are payable within 60 days of the date of issue of the notice:
 - general rates;
 - special rates and charges;
 - waste cleansing charges;
 - sewerage and wastewater charges;
 - water availability charges (fixed cost component);
 - water consumption charges levied in August; and
 - State Emergency Management Levy.
- d. In accordance with section 118 of the *Local Government Regulation 2012*, the following rates and charges are payable within 30 days of the date of issue of the notice:
 - water consumption charges levied in February, and
 - trade waste volumetric consumption charges.

2. That:

- a. In accordance with section 130 of the *Local Government Regulation 2012*, a discount of 10% will be allowed if payment of all rates and charges is made in full within the discount period of 60 days from the date of issue of the notice levied in August. The discount will only be applied to the following rates and charges made and levied:
 - general rates;
 - waste cleansing charges;
 - sewerage charges (excluding the Yarwun and Curtis Island Industrial schemes); and
 - water availability (fixed cost component) charges.
- b. No discount will be offered in respect of the following rates and charges made and levied:
 - special rates and charges;
 - trade waste volumetric charges;
 - recycled water scheme (fixed and consumption)
 - the sewerage, trade waste and wastewater charges for the Yarwun and Curtis Island Industrial sewerage, trade waste, and wastewater facilities;
 - water consumption charges; and
 - State Emergency Management Levy.

3. That in accordance with section 129 of the *Local Government Regulation 2012*, ratepayers may choose to pay their complete annual rate account by instalments subject to the following conditions:

- the rate discount for payment within 60 days is forfeited;
- the amount of each instalment is to be calculated on the total amount of rates and charges for the full year;
- the ratepayer must apply in writing to Council or submit a completed and signed Rate Instalment Application Form included with each rate notice to Council within 60 days from the date of issue of the notice;
- should a Rate Instalment Application Form or written request not be received within 60 days, interest charges will apply until the date of approval of the signed Rate Instalment Application Form;
- ratepayers may make application to include their six-monthly Water Consumption Notice (levied in February) in the payment plan within 30 days from the date of issue of the notice and the payment plan will be amended accordingly;
- no reminder notices for instalments will be issued;
- monthly rate instalment payments are due on the 21st day of each month, with ratepayers being advised in writing when their first instalment payment is due;
- the maximum instalment payment frequency is to be quarterly; however, optimally this frequency should not exceed monthly with payments on a weekly and fortnightly basis accepted;
- no interest penalty will apply to those participating in the instalment scheme provided that all payments are made in accordance with the instalment schedule; and
- should an instalment not be received by the due date, the total amount outstanding will become due and payable, and the ratepayer will forfeit the right to participate in the scheme, and interest charges will apply from the day after the due date of the unpaid instalment.
- Legal action may be taken in the year that rates become outstanding including approved rate instalment payments that are not maintained

4. That in accordance with section 133 of the *Local Government Regulation 2012*, any rates or charges remaining outstanding from the date on which they become overdue will thereafter bear interest at the rate of 11.64% per annum, compounding daily.

S/23/5015 Council Resolution:

Moved Cr Goodluck
Seconded Cr O'Grady

That the Officer's Recommendation be adopted.

CARRIED

UNCONFIRMED

S/1.7. DIFFERENTIAL GENERAL RATES**Responsible Officer:** General Manager Finance Governance and Risk**Prepared By:** General Manager Finance Governance and Risk**Council Meeting Date:** 20 June 2023**File Ref:** FM6.1**Purpose:**

This report seeks the adoption of differential general rates.

Officer's Recommendation:

That:

1. In accordance with section 81 of the *Local Government Regulation 2012* the categories into which rateable land is categorised and the description of each of those categories for 2023/2024 financial year is:

Category	Description
1A	All rateable land used, for residential purposes as: a) a single dwelling; or b) a lot within a 2-lot community titles scheme; with a rateable value not exceeding \$810,000, other than land in Categories 5 to 8A inclusive and where such land is the owner's principal place of residence.
1B	All rateable land used for residential purposes as: a) a single dwelling; or b) a lot within a 2-lot community titles scheme; with a rateable value not exceeding \$810,000, other than land in Categories 5 to 8B inclusive and where such land is not the owner's principal place of residence.
2A	All rateable land used, for residential purposes as: a) a single dwelling; or b) a lot within a 2-lot community titles scheme; with a rateable value of or exceeding \$810,001, other than land in Categories 5 to 8A inclusive and where such land is the owner's principal place of residence.
2B	All rateable land used, for residential purposes as: a) a single dwelling; or b) a lot within a 2-lot community titles scheme; with a rateable value of or exceeding \$810,001, other than land in Categories 5 to 8B inclusive and where such land is not the owner's principal place of residence.
3	All rateable land: a) where the land is valued with an unimproved valuation; or b) located on any island, excluding land used for commercial or industrial purpose
4	All rateable land described in section 49 of the <i>Land Valuation Act 2010</i> , which qualifies for discounted valuation under section 50 of that Act.

Category	Description
5	All rateable vacant residential land that has an area greater than 5 (five) hectares.
6A	All rateable land used for: a) the purposes of multiple dwellings (the residential use of premises involving two (2) or more dwellings, for separate households) such as flats, duplexes, boarding houses, and guest houses, other than land included in Category 7A, 7B, 8A, 8B, 9, 14 and 15; or b) residential purposes, as a lot within a community titles scheme, located on an island; or c) residential purposes, as a lot within a community titles scheme containing between three (3) and eight (8) lots, located on the mainland and which is not part of a gated community; and where such land is the owner's principal place of residence.
6B	All rateable land used for: a) the purposes of multiple dwellings (the residential use of premises involving two (2) or more dwellings, for separate households) such as flats, duplexes, boarding houses, and guest houses, other than land included in Category 7A, 7B, 8A, 8B, 9, 14 and 15; or b) residential purposes, as a lot within a community titles scheme, located on an island; or c) residential purposes, as a lot within a community titles scheme containing between three (3) and eight (8) lots, located on the mainland and which is not part of a gated community; and where such land is not the owner's principal place of residence.
7A	All rateable land used for residential purposes, which is: a) a lot within a community titles scheme containing nine (9) or more lots; and b) located on the mainland; and c) not part of a gated community; and where such land is the owner's principal place of residence.
7B	All rateable land used for residential purposes, which is: a) a lot within a community titles scheme containing nine (9) or more lots; and b) located on the mainland; and c) not part of a gated community; and where such land is not the owner's principal place of residence.
8A	All rateable land used, for residential purposes: a) which is a lot located within a gated community on the mainland; and b) forms part of a community titles scheme; and where such land is the owner's principal place of residence.
8B	All rateable land used, for residential purposes: a) which is a lot located within a gated community on the mainland; and b) forms part of a community titles scheme; and where such land is not the owner's principal place of residence.
9	All rateable land used, approved for development, or zoned for business or commercial purposes, including motels and caravan parks, other than land included in Categories 10 to 24 inclusive.
10	All rateable land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 2,000m ² , but less than 5,000m ² .

Category	Description
11	All rateable land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 5,000m ² , but less than 10,000m ² .
12	All rateable land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 10,000m ² , but less than 20,000m ² .
13	All rateable land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 20,000m ² or greater
14	All rateable land used, in whole or in part, for Workforce Accommodation with up to and including 500 rooms, suites and/or caravan sites.
15	All rateable land used, in whole or in part, for Workforce Accommodation, with more than 500 rooms, suites and/or caravan sites.
16	All rateable land used for industrial purposes, approved for development or zoned for industrial purposes, other than land included within Categories 17 to 22 inclusive and Category 24.
17	All rateable land: a) used for, or in connection or association with, major industry; or b) located within a Special Purpose Zone under the Gladstone Regional Council Planning Scheme 2015 adopted on 06 October 2015; or c) located within the Gladstone State Development Area being used for a commissioned major industrial purpose, excluding the land included in Categories 18 to 22 inclusive and Category 24; or d) used for the generation of electricity; or e) used for the manufacture of aluminium oxide.
18	All rateable land located within the Gladstone State Development Area: a) being developed, or approved for development, for future major industrial use; or b) upon which all or part of an industrial facility, the primary intended purpose of which is the manufacture of liquefied natural gas, is located or approved to be located.
19	All rateable land used, or being developed for use, for the purposes of storage or handling facilities for the commodities or containers shipped through the Port of Gladstone, other than land included in Category 20.
20	All rateable land used, or being developed for use, for the purposes of storage or handling facilities for commodities or containers shipped through the Port of Gladstone, which is Strategic Port Land and is occupied by a port authority, the State, or a government entity.
21	All rateable land used for the purposes of a bulk storage facility with a capacity greater than 1,000,000 litres of any combustible liquid or flammable liquid.
22	All rateable land used for the purposes of a built oil recycling facility.
23	All rateable land: a) used for the extraction of minerals, resources or other substances; or b) used, in connection or association with the extraction of minerals, resources or substances; or c) which is a mining lease issued under the <i>Mineral Resources Act 1989</i> .
24	All rateable land used for an operational liquefied natural gas processing facility.

Category	Description
25	All rateable vacant land intended to be used for residential purposes, and not otherwise categorised
26	All rateable vacant land intended to be used for residential purposes which is a lot within a community titles scheme, and not located on an island
27	All rateable land used for animal husbandry, with the primary land use codes 64, 65, 66, 67, 68 & 69, and with an unimproved land valuation greater than or equal to \$1,000,000.

2. Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land belongs.
3. In accordance with section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012* (Regulation), the differential general rate to be made and levied for each differential general rate category, and pursuant to section 77 of the Regulation, the minimum general rate to be made and levied for each differential general rate category, and pursuant to section 116 of the Regulation, the maximum percentage by which rates levied for each differential general rate category will increase (if a limit is imposed) for the 2023/2024 financial year is as follows:

Category	Cents in the Dollar	Minimum General Rate	Limitation of Increase (Rate Cap) in Rates and Charges Levied
1A	1.568	\$1,144.00	The amount so levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
1B	1.881	\$1,254.00	The amount so levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
2A	0.918	\$8,013.00	The amount so levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
2B	0.784	\$8,796.00	The amount so levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
3	0.665	\$1,144.00	The amount so levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
4	1.881	No minimum general rate.	No Limitation of Increase.
5	0.827	\$1,144.00	No Limitation of Increase.

Category	Cents in the Dollar	Minimum General Rate	Limitation of Increase (Rate Cap) in Rates and Charges Levied
6A	3.242	\$1,144.00	The amount so levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
6B	4.935	\$1,254.00	The amount so levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
7A	4.342	\$1,380.00	The amount so levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
7B	5.853	\$1,504.00	The amount so levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
8A	1.456	\$1,764.00	The amount so levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
8B	1.709	\$1,940.00	The amount so levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
9	3.673	\$1,229.00	The amount so levied shall not exceed 115% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
10	2.380	\$33,820.00	No Limitation of Increase.
11	3.770	\$117,078.00	No Limitation of Increase.
12	4.289	\$122,910.00	No Limitation of Increase.
13	8.547	\$338,214.00	No Limitation of Increase.
14	13.333	\$105,441.00	No Limitation of Increase.
15	52.106	\$403,265.00	No Limitation of Increase.
16	4.776	\$1,265.00	The amount so levied shall not exceed 115% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
17	16.141	\$2,962.00	The amount so levied shall not exceed 150% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.

Category	Cents in the Dollar	Minimum General Rate	Limitation of Increase (Rate Cap) in Rates and Charges Levied
18	16.141	\$2,962.00	The amount so levied shall not exceed 150% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
19	12.460	\$1,283.00	The amount so levied shall not exceed 150% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
20	13.815	\$2,962.00	The amount so levied shall not exceed 150% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
21	16.462	\$1,283.00	No Limitation of Increase.
22	7.167	\$79,650.00	No Limitation of Increase.
23	2.411	\$1,265.00	The amount so levied shall not exceed 115% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
24	82.139	\$4,420,538.00	No Limitation of Increase.
25	1.895	\$1,144.00	The amount so levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
26	4.935	\$1,144.00	The amount so levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.
27	0.643	\$1,144.00	The amount so levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.

S/23/5016 Council Resolution:

Moved Cr Churchill
 Seconded Cr Trevor

That the Officer's Recommendation be adopted.

CARRIED

S/1.8. WASTE CHARGES**Responsible Officer:** General Manager Finance Governance and Risk**Prepared By:** General Manager Finance Governance and Risk**Special Budget Meeting Date:** 20 June 2023**File Ref:** FM6.1**Purpose:**

This report seeks the adoption of waste charges for 2023/2024.

Officer's Recommendation:

That in accordance with section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, the following utility charges be made and levied for the 2023/2024 financial year:

1. Domestic Mobile Waste Container (Bin) Service:

Domestic Mobile Waste Container (Bin) Service:	Annual Charge
<u>Standard</u> First Domestic Collection *	
General Waste 240l / Recyclable 240l	\$409.70
<u>Optional</u> First Domestic Collection	
General Waste 240l / Recyclable 340l	\$444.20
General Waste 140l / Recyclable 140l	\$385.20
General Waste 140l / Recyclable 240l	\$385.20
General Waste 140l / Recyclable 340l	\$409.70
<u>Additional</u> and in conjunction First Domestic Collection	
General Waste 140l	\$300.10
General Waste 240l	\$300.10
Recyclable 140l	\$157.80
Recyclable 240l	\$157.80
Recyclable 340l	\$248.20

***An annual charge for the first domestic collection will be levied for each domestic premises in the defined cleansing service area.**

2. Commercial Mobile Waste Container (Bin) Service:

Commercial Mobile Waste Container (Bin) Service:	Annual Charge
<u>Standard</u> First Commercial Collection *	
General Waste 240l / Recyclable 240l	\$668.80
<u>Optional</u> First Commercial Collection	
General Waste 240l / Recyclable 340l	\$752.50
<u>Additional</u> and in conjunction First Commercial Collection	
General Waste 240l	\$513.60
Recyclable 240l	\$255.20
Recyclable 340l	\$371.60

*** An annual charge for the first commercial collection will be levied for each commercial premises in the defined cleansing service area.**

3. Bulk Refuse:

In cases where an owner of a commercial premises or an owner of any multi residential (over six (6) units) premises, has entered into a contract with a Waste Service Provider for a Bulk Bin service for the whole of the period from 1 July 2023 to the next succeeding June 30, which has sufficient capacity to contain all refuse likely to be generated in or on such premises then the charges specified in 2 shall be waived.

4. Waste Service Contribution for Facing Island and Curtis Island (Waste Transfer Service):

An annual charge of \$409.70 for each premises situated on Facing Island or Curtis Island, for the purpose of providing the Facing Island (including Gatcombe Head) or Curtis Island Waste Transfer Service.

5. Waste Management Facility Charge:

An annual charge of \$55.60 per each rate assessment will be levied equally on all rateable land within the region for the purpose of funding the residual cost of waste facilities and services not met from the waste cleansing charge, waste service contribution charge, and other fees and charges collected on a user pays basis.

6. New / Additional Service:

The commencement date for application of charges with respect to new and / or additional services will be the earliest of either the plumbing approval or delivery of refuse bins.

S/23/5017 Council Resolution:

Moved Cr Hansen

Seconded Cr Muszkat

That the Officer's Recommendation be adopted.

CARRIED

S/1.9. WATER CHARGES**Responsible Officer:** General Manager Finance Governance and Risk**Prepared By:** General Manager Finance Governance and Risk**Council Meeting Date:** 20 June 2023**File Ref:** FM6.1**Purpose:**

This report seeks the adoption of water charges for 2023/2024.

Officer's Recommendation:

That in accordance with section 94 of the *Local Government Act 2009* and Chapter 4, Part 7 of the *Local Government Regulation 2012*, Council make and levy the following utility charges for the 2023/2024 financial year:

1. The Lake Awoonga Treated Water Scheme, Miriam Vale Water Supply Scheme, Bororen Water Supply Scheme, and Agnes Water / Seventeen Seventy Water Scheme:
 - a. Water Availability (Fixed Cost Component):

Water Service Size	Lake Awoonga Treated Water Scheme	Miriam Vale Treated Water Schemes	Bororen Treated Water Schemes	Agnes Water / Seventeen Seventy Treated Water Scheme
Vacant/Unconnected	\$ 615	\$ 665	\$ 665	\$ 665
20mm	\$ 615	\$ 665	\$ 665	\$ 665
20mm add	\$ 615	\$ 665	\$ 665	\$ 665
20mm (sub-meter)	\$ 461	\$ 499	\$ 499	\$ 499
25mm (domestic)	\$ 615	\$ 665	\$ 665	\$ 665
25mm (sub-meter domestic)	\$ 615	\$ 665	\$ 665	\$ 665
25mm (all other users)	\$ 959	\$ 1,037	\$ 1,037	\$ 1,037
25mm (sub-meter, all other users)	\$ 959	\$ 1,037	\$ 1,037	\$ 1,037
32mm	\$ 1,574	\$ 1,702	\$ 1,702	\$ 1,702
32mm (sub-meter)	\$ 1,574	\$ 1,702	\$ 1,702	\$ 1,702
40mm	\$ 2,460	\$ 2,660	\$ 2,660	\$ 2,660
40mm (sub-meter)	\$ 2,460	\$ 2,660	\$ 2,660	\$ 2,660
50mm	\$ 3,844	\$ 4,156	\$ 4,156	\$ 4,156
50mm (sub-meter)	\$ 3,844	\$ 4,156	\$ 4,156	\$ 4,156
80mm	\$ 9,840	\$ 10,640	\$ 10,640	\$ 10,640
80mm (sub-meter)	\$ 9,840	\$ 10,640	\$ 10,640	\$ 10,640
100mm	\$ 15,375	\$ 16,625	\$ 16,625	\$ 16,625
100mm (sub-meter)	\$ 15,375	\$ 16,625	\$ 16,625	\$ 16,625
150mm	\$ 34,594	\$ 37,406	\$ 37,406	\$ 37,406
150mm (sub-meter)	\$ 34,594	\$ 37,406	\$ 37,406	\$ 37,406
150mm (Rail Corridor Land)	\$ 69,680	\$ 75,345	\$ 75,345	\$ 75,345
200mm	\$ 61,500	\$ 66,500	\$ 66,500	\$ 66,500
250mm	\$ 96,094	\$ 103,906	\$ 103,906	\$ 103,906

300mm	\$ 138,375	\$ 149,625	\$ 149,625	\$ 149,625
375mm	\$ 216,211			

b. Consumption Charge per Kilolitre by Supply Type and Water Scheme:

Scheme	\$ per Kilolitre
Lake Awoonga Treated Water Scheme	2.77
Miriam Vale and Bororen Treated Water Schemes	4.27
Agnes Water / Seventeen Seventy Treated Water Scheme	4.36

- i. In determining water consumption charges, based on the above unit rates, Council will apply section 102 of the *Local Government Regulation 2012* to calculating water consumption charges against land or premises for which consumption charges were made and levied, so that:
- regardless of whether the meter reading for the second half of the 2022/2023 financial year occurs before the end of that financial year or after the beginning of the 2023/2024 financial year, the consumption charge for that half year is calculated in accordance with the relevant basis of charge in Council's rating resolution for the 2022/2023 financial year; and
 - regardless of whether the meter reading for the second half of the 2023/2024 financial year occurs before the end of that financial year or after the beginning of the 2024/2025 financial year, the consumption charge for that half year is calculated in accordance with the relevant basis of consumption charge for the 2023/2024 financial year.
- ii. Council will apply section 102(2) of the *Local Government Regulation 2012* to the reading of water meters so that if a meter is due to be read on a particular day (e.g. the last day of a half year) to enable Council to calculate a consumption charge to be levied, the meter will be deemed read on that particular day if it is read within 2 weeks before the day or 2 weeks after the day.
- iii. The commencing water meter reading for a consumption charge cycle is the reading last recorded in a biannual charge cycle, or, in the case of a new meter connection, the reading recorded on the day of connection.

2. The Beecher/Burua Constant Flow Water System:

For those properties connected to the constant flow water scheme, the rate is determined based on the charges below and the flow rate permitted by the valve installed on each connection. This will determine the amount of kilolitres charged for those unmetered services.

- a. Availability (Fixed or Access) Charge \$ 615.00 per connection;
- b. Consumption Charge \$ 3.05 per kilolitre.

Constant Flow Water System	Availability Charge
Constant Flow – Access Only	\$ 615
Constant Flow – 211kl + Access	\$ 1,259
Constant Flow – 368kl + Access	\$ 1,737
Constant Flow – 526kl + Access	\$ 2,219
Constant Flow – 684kl + Access	\$ 2,701

3. The Recycled Water Scheme servicing Queensland Alumina Limited on Lot 4 SP 203074:

- a. Water Availability (Fixed Cost Component) \$ 445,548.00;
- b. Consumption Charge \$0.25811 per kilolitre.

S/23/5018 Council Resolution:

Moved Cr O'Grady
Seconded Cr Cameron

That the Officer's Recommendation be adopted.

CARRIED

S/1.10. SEWERAGE AND WASTEWATER CHARGES**Responsible Officer:** General Manager Finance Governance and Risk**Prepared By:** General Manager Finance Governance and Risk**Council Meeting Date:** 20 June 2023**File Ref:** FM6.1**Purpose:**

This report seeks the adoption of sewerage charges for 2023/2024.

Officer's Recommendation:

That in accordance with section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, the following utility charges be made and levied for the 2023/2024 financial year:

1. Sewerage Unit Classifications:

Sewerage charges in the urban areas of Gladstone, Boyne Island, Tannum Sands, Calliope, Agnes Water, and Seventeen Seventy are levied on a "per unit" basis with the number of units allocated to particular land uses, dependent on expected demand:

No.	Category	Unit
1	Each parcel of unconnected land located within the defined sewerage service area.	7
2	Each single unit dwelling constructed on an allotment and located within the defined sewerage service area.	10
3	First Connection - each non-residential premises connected to the scheme including accommodation units and caravan parks.	10
4	Additional Connections - each non-residential premises connected to the scheme including accommodation units and caravan parks, for each additional pedestal or metre of urinal, as assessed by Council's Plumbing Inspectors.	7

2. Unit Charge:

Urban Sewerage Scheme - Gladstone	\$ 86.50 per unit
Urban Sewerage Scheme - Boyne Island, Tannum Sands, and Calliope	\$ 88.80 per unit
Urban Sewerage Scheme - Agnes Water /Seventeen Seventy	\$ 103.70 per unit

- The sewerage charge levied in respect of the Boyne Aluminium Smelter be \$ 138,528.00 being the equivalent of 156 standard dwellings which has been assessed on actual usage.
- The sewerage charge levied in respect of the NRG Power Station, located at Lot 1 CP 818823 Parish Auckland be \$ 7,785.00 being 20 units at a rate of \$ 389.25.

5. Yarwun Industrial Area:

The following charges be imposed in respect of the Yarwun Industrial Area:

Sewerage Charge:

a.	ORICA Chemical Plant	\$ 218,713.00
b.	Transpacific Plant	\$ 58,814.00
c.	Comalco Refinery	\$ 1,092,067.00
d.	Alpha HPA (High Purity Alumina)	\$ 33,232.00

Trade Waste Charge:

a.	ORICA Chemical Plant	\$ 299,875.00
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4. Curtis Island Sewerage Scheme:

The following volumetric (consumption) charges be imposed in respect of the Curtis Island Wastewater Scheme, in accordance with the principles identified in the respective Service and Special Charge Agreements:

a.	Australia Pacific LNG	128.052 cents per kilolitre of wastewater discharged from the LNG facility.
b.	Queensland Curtis LNG	128.052 cents per kilolitre of wastewater discharged from the LNG facility.
c.	GLNG	128.052 cents per kilolitre of wastewater discharged from the LNG facility.

S/23/5019 Council Resolution:

Moved Cr Churchill

Seconded Cr Branthwaite

That the Officer's Recommendation be adopted.

CARRIED

S/1.11. SPECIAL CHARGES

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: General Manager Finance Governance and Risk

Council Meeting Date: 20 June 2023

File Ref: FM6.1

Purpose:

This report seeks the adoption of special charges for 2023/2024

Officer's Recommendation:

That:

1. In accordance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, and pursuant to a service and special charge agreement made between Council and each of the following parties:

- Australia Pacific LNG (Shared Facilities) Pty Limited (*APLNG*), dated 16 October 2012, which is required to be assigned and novated to any successors in title;
- QCLNG Land Pty Ltd (*QCLNG*), dated 3 December 2012, which is required to be assigned and novated to any successors in title, and
- GLNG Operations Pty Ltd (*GLNG*), dated 1 December 2014, which is required to be assigned and novated to any successors in title,

Council will levy a special charge upon the following rateable land parcels at Curtis Island:

- a. Lot 3 SP 228454, Lot 5 SP 283963, Lease A SP 252872, and Lease B SP 252872 (*APLNG* Land);
 - b. Lot 2 SP 228454, TL 234259: Pt (zz) Lot 2 SP 228185, Lease A SP 252874, and Lease B SP 252874 (*QCLNG* Land); and
 - c. Lot 1 SP 235007 and Lease A SP 271500 (*GLNG* Land).
2. In accordance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council levy the Curtis Island Wastewater Infrastructure Special Charges for 2023/2024 as:

a. <i>APLNG</i> land	-	\$ 2,115,964.34 per annum;
b. <i>QCLNG</i> land	-	\$ 5,278,480.23 per annum;
c. <i>GLNG</i> land	-	\$ 1,149,573.14 per annum.

3. The purpose of the special charge is to reimburse Council the cost it incurs in operating its Curtis Island wastewater collection and reticulation infrastructure (the *Wastewater Infrastructure*) to provide a wastewater disposal and processing service (the *Wastewater Service*) for the special benefit of those land parcels, each of which is used for operations that especially contribute to the need for the service activity. Council created the collection and reticulation infrastructure pursuant to common use infrastructure agreement, dated 24 August 2011 with Gladstone Area Water Board and *APLNG*.

4. The LNG Facilities land to be levied with the special charge especially benefits from the Wastewater Service because:
 - a. operations upon each LNG Facility consume significant volumes of water and produce significant volumes of wastewater;
 - b. it was necessary for Council to construct and commission the Wastewater Infrastructure (pursuant to the common use infrastructure agreement) to enable APLNG, QCLNG and GLNG to construct and operate the LNG Facilities; and
 - c. the LNG Facilities cannot operate without the Wastewater Service.
5. The Overall Plan for the service to which the special charge applies, is as follows:
 - a. Council will operate the Wastewater Infrastructure to service the liquefied natural gas (LNG) production, storage, and distribution facilities (the LNG Facilities) that APLNG, QCLNG, and GLNG operate upon the land parcels.
 - b. Council will recoup, pursuant to the service and special charge agreements, its operating and capital costs associated with operating the Wastewater Infrastructure.
 - c. The estimated cost of operating the Wastewater Infrastructure over a 25-year period and recovering capital costs in accordance with the service and special charge agreements is \$129.887 million in current terms.
 - d. The estimated time for implementing the overall plan is 25 years, expiring on 30 June 2039.
6. The Annual Implementation Plan for the 2023/2024 financial year is that Council will operate the Wastewater Infrastructure to service the LNG Facilities, and will apply the special charge revenue, which it estimates at \$8,544,017.71, against the operating cost it incurs.
7. In accordance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, and pursuant to a Special Charge Agreement between Council and the Gladstone City Plaza Body Corporate dated 19 January 2017, which is required to be assigned and novated to any successors in title, Council will levy a special charge upon Lot 0 BUP60138 (the Gladstone City Plaza Forecourt Land).
8. The Gladstone City Plaza Forecourt Redevelopment land to be levied with the special charge specifically benefits from the forecourt redevelopment as the owner and tenants of the Gladstone City Plaza use the improvements constructed on the land to attract business to the precinct.
9. The Special Charge will be levied over a 10-year period commencing in the 2021/2022 financial year following the completion of the redevelopment works.
10. The Overall Plan for the facility to which the special charge applies, is as follows:
 - a. Gladstone Regional Council led a redevelopment of the Gladstone City Plaza Forecourt, which has now been completed;
 - b. The purpose of the special charge is to reimburse Council the costs incurred in undertaking the redevelopment of the Gladstone City Plaza Forecourt within the Gladstone City Plaza Forecourt Land;
 - c. The costs of carrying out the Overall Plan are estimated to be \$ 1,959,093.19 (which includes principal and interest) over a ten year period;

11. The Annual Implementation Plan for the 2023/2024 financial year is that, as the redevelopment works are now completed to the satisfaction of both parties, the Gladstone City Plaza Body Corporate will make an annual payment in 2023/2024 of \$ 205,334.12.

S/23/5020 Council Resolution:

Moved Cr Trevor
Seconded Cr Hansen

That the Officer's Recommendation be adopted.

CARRIED

UNCONFIRMED

S/1.12. RATES AND CHARGES CONCESSIONS AND EXEMPTIONS

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: General Manager Finance Governance and Risk

Council Meeting Date: 20 June 2023

File Ref: CM28.2

Purpose:

This report seeks the adoption of a revised Rates and Charges Concessions and Exemptions Policy, applying to the 2023/2024 financial year.

Officer's Recommendation:

That Council:

1. Repeal P-2022-04 Rates and Charges Concessions and Exemptions Policy;
2. Adopt P-2023-07 Rates and Charges Concessions and Exemptions Policy provided as Addendum 4;
3. In accordance with the adopted P-2023-07 Rates and Charges Concessions and Exemptions Policy, and in accordance with:
 - a. sections 119, 120, 121, 122 and 123 of the *Local Government Regulation 2012*, Council grant a concession of the differential general rate of 50% up to a maximum of \$310 per annum to all ratepayers who are pensioners and eligible for the Queensland Government Pensioner Rate Subsidy Scheme; and
 - b. section 93(3)(i) of the *Local Government Act 2009* and section 73(b) of the *Local Government Regulation 2012*, Council provide an exemption from general rates (including differential general rates) where Council considers land is used for a charitable, recreational or sporting purpose; and
 - c. section 93(3)(h)(i) & (ii) of the *Local Government Act 2009*, Council provide an exemption from general rates (including differential general rates) where land is primarily used for showgrounds or horseracing; and
 - d. section 120(1)(b)(i) of the *Local Government Regulation 2012*, Council grant a concession from general rates (including differential general rates) where Council considers land is owned by an entity whose objects do not include making a profit; and
 - e. sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*, Council grant a concession to landowners who are experiencing financial hardship and are unable to pay rates and charges levied upon a property; and
 - f. sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*, Council grant a concession for residential properties that have had a concealed water leak of 50% of the difference between the levied water consumption and the estimated average daily

water consumption where the difference is greater than 40% of the average daily water consumption, up to a maximum of 600 kilolitres per billing period, on the basis that the payment of water consumption charges will result in financial hardship to the landowner; and

- g. sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*, Council grant a concession for water availability, water consumption, and sewerage charges to local sporting bodies and other not-for-profit community organisations, who fit within the criteria requirements of section 120(1)(b) of the *Local Government Regulation 2012*; and
- h. sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*, Council grant a concession to individuals that use home haemodialysis devices, on the basis that the payment of high water consumption charges associated with operating home haemodialysis will result in financial hardship to the landowner.

S/23/5021 Council Resolution:

Moved Cr Trevor
Seconded Cr Goodluck

That the Officer's Recommendation be adopted.

CARRIED

S/1.13. FEES AND CHARGES FOR THE 2023/2024 FINANCIAL YEAR

Responsible Officer: General Manager Finance Governance and Risk

Prepared By: General Manager Finance Governance and Risk

Council Meeting Date: 20 June 2023

File Ref: FM6.1

Purpose:

This report seeks the adoption of fees and charges for the 2023/2024 financial year.

Officer's Recommendation:

That Council adopt the 2023/2024 Schedule of Fees and Charges provided as Addendum 5, to be effective from 1 July 2023.

S/23/5022 Council Resolution:

Moved Cr Hansen
Seconded Cr O'Grady

That the Officer's Recommendation be adopted.

CARRIED

UNCONFIRMED

S/1.14. OPERATIONAL PLAN AND BUDGET ADOPTION 2023/24

Responsible Officer: General Manager Community Development and Events, General Manager Finance Governance and Risk and General Manager Strategy and Transformation

Prepared By: General Manager Finance Governance and Risk and General Manager Strategy and Transformation

Council Meeting Date: 20 June 2023

File Ref: FM6.1

Purpose:

This report recommends the adoption of Gladstone Regional Council's 2023/24 Operational Plan and Budget.

Officer's Recommendation:

That Council adopt Gladstone Regional Council's 2023/24 Operational Plan and Budget, provided as Addendum 6.

S/23/5023 Council Resolution:

Moved Mayor Burnett
Seconded Cr Goodluck

That the Officer's Recommendation be adopted.

CARRIED UNANIMOUSLY

S/2. CONFIDENTIAL ITEMS

Nil

There being no further business the Mayor formally closed the meeting.

THE MEETING CLOSED AT 9:25am.

UNCONFIRMED

ATTACHMENTS

Addendum 1

Gladstone Regional Council

Title	REVENUE STATEMENT
Policy Number	P-2023-08
Business Unit/s	FINANCE GOVERNANCE AND RISK
Date of Adoption	
Resolution Number	
Review Date	
Date Repealed	

1.0 PURPOSE:

The purpose of the statement and plans in this document is to ensure compliance with section 169(2)(b) (Revenue Statement), section 94(2)(b) (Overall Plan for Special Rates) and section 94(7) (Annual Implementation Plan for Special Rates) of the *Local Government Regulation 2012*.

2.0 SCOPE:

This document, including the Revenue Statement and plans herein, applies to the financial year from 1 July 2023 to 30 June 2024.

3.0 RELATED LEGISLATION:

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Transport Infrastructure Act 1994*
- *Land Valuation Act 2010*
- *Government Owned Corporations Act 1993*
- *State Development and Public Works Organisation Act 1971*
- *Mineral Resources Act 1989*
- *Limitations of Action Act 1974*
- *Water Supply (Safety and Reliability) Act 2008*
- *Fire and Emergency Services Act 1990*
- *Fire and Emergency Services Regulation 2011*.

4.0 RELATED DOCUMENTS:

- Revenue Policy
- Rates and Charges Concessions and Exemptions Policy
- Debt Policy
- Debt Administration Corporate Standard
- Our Place Our Plan Gladstone Regional Council Planning Scheme



- Queensland Ports Government Owned Corporations Local Government General Rates Equivalent
- Notice of Objection to Rating Categorisation Form
- Rate Instalment Application Form.

5.0 DEFINITIONS:

All terms in this statement have the meanings assigned to them under the *Local Government Act 2009*, the *Local Government Regulation 2012* and the *Transport Infrastructure Act 1994* unless otherwise explicitly defined in this statement. In this statement:

Animal Husbandry means an area of agriculture that involves the breeding and care of farm animals to be raised for the production of food and other products for human consumption, including meat, milk, eggs, fibres and other products.

Council means the Gladstone Regional Council.

Defined Cleansing Service Area means the defined waste collection service area adopted on 03 July 2018 in accordance with Council's *Local Law No. 8 (Waste Management) 2018* as amended from time to time by the inclusion of approved requests from properties located in rural areas adjoining the adopted Defined Cleansing Service Area.

Defined Sewerage Service Area means the defined sewerage service area adopted on 06 March 2018 within Council's Local Government Infrastructure Plan, excluding land that cannot be reasonably serviced due to land/engineering constraints or it would be unreasonable to provide a service due to the high costs involved, as determined at Council's sole discretion.

Defined Water Service Area means the defined water service area adopted on 06 March 2018 within Council's Local Government Infrastructure Plan, excluding land that cannot be reasonably serviced due to land/engineering constraints or it would be unreasonable to provide a service due to the high costs involved, as determined at Council's sole discretion.

Gross Floor Area means the total area under a roof, canopy, awning or roof-like projection or shelter including all covered areas whether they be wholly or partly enclosed or unenclosed.

Gladstone State Development Area means the area within Council's area named as the Gladstone State Development Area and declared as such by regulation under the *State Development and Public Works Organisation Act 1971*.

Land Used means the predominant use of the land.

Life Tenant means a natural person who does not own a 50% or greater interest in any other residential land to whom a life tenancy of the dwelling has been granted:

- under a valid will made by the deceased owner of the land; or
- pursuant to the order or declaration of an Australian superior court (including the Family Court); and
- upon terms obliging the person to pay the rates for the land.

Pensioner means a land owner who holds a Queensland Pensioner Concession Card issued by Centrelink or Department of Veterans' Affairs or a Department of Veterans' Affairs Veteran Gold Card which entitles the holder to a concession on Council differential general rates.

Primary Land Use Code means Council's code used to identify the predominant use for which the property is utilised and is an indicator of the property's specific rating category.

Primary Land Use Code 64 to 69 means Council's code used to identify the following uses:

- 64 - Cattle grazing & breeding
- 65 - Cattle breeding & fattening
- 66 - Cattle fattening
- 67 - Goats
- 68 - Dairy cattle (quota milk)
- 69 - Dairy cattle (non-quota milk)

Port of Gladstone means the area within the Gladstone Regional Council local government area covered by the current land use plan prepared by Gladstone Ports Corporation Ltd and gazetted under the *Transport Infrastructure Act 1994*.

Predominant Use means the primary reason that the land is used, or the amount and type of activity associated with the land, notwithstanding the total area used for its predominant use, the zoning or permitted use of the land under planning laws. The land may also have ancillary uses, but they may not be its predominant use.

Principal Place of Residence (PPR) means:

- land with a single dwelling, including a lot within a community titles scheme or gated community, for which the predominant use of the land is the place of residence where:
 - at least one (1) natural person who constitutes the owner/s of the land predominately resides; or
 - at least one (1) natural person who is a life tenant of the dwelling predominately resides; or
 - the land is owned by a company or trust and at least one (1) natural person who is the company owner or trustee predominately resides; or
 - land with multiple dwellings that provides the place of residence where:
 - at least one (1) natural person who constitutes the owner/s of the land predominately resides; and
 - the dwelling of the owner/s is the predominant use of the land; or
 - land with single or multiple dwellings, including a lot within a community titles scheme or gated community, that is temporarily unoccupied by the owner/s of the land for a period of time, for an acceptable reason why it is still considered to be the owner/s principal place of residence, as determined by the Chief Executive Officer.
 - In establishing principal place of residence council may consider, but not be limited to, the owner's declared address for electoral, taxation, or national health registration purposes, or any other form of evidence deemed acceptable by the council
- All other residential premises are considered to be Non-Principal Place of Residence (NPPR).

Property Owner has the definition of 'owner of land' under Schedule 4 of the *Local Government Act 2009*.

Queensland Government Pensioner Rate Subsidy Scheme means the scheme provided by the Queensland State Government for the provision of a subsidy towards Council rates and charges for Pensioners.

Rail Corridor Land has the meaning given under the *Transport Infrastructure Act 1994*.

Shopping Centre means premises used for the display, sale, hire or supply of goods or personal services to the public.

Strategic Port Land means land that is strategic port land under section 286 of the *Transport Infrastructure Act 1994*.

Unimproved Valuation means the unimproved value of land as determined under the *Land Valuation Act 2010*

Workforce Accommodation means a facility used primarily for the accommodation of persons who are away from their principal place of residence, other than tourists and holidaymakers, who are employed or work in, or in association with, construction, resources and mining activities, commonly known as a workers camp, single persons quarters, work camp, accommodation village, or barracks.

6.0 POLICY STATEMENT:

Pursuant to section 172(1) of the *Local Government Regulation 2012*, Council's Revenue Statement must state:

- a) if the local government levies differential general rates:
 - i. the rating categories for rateable land in the local government area; and
 - ii. a description of each rating category; and
- b) if the local government levies special rates or charges for a joint government activity – a summary of the terms of the joint government activity; and
- c) if the local government fixes a cost-recovery fee – the criteria used to decide the amount of the cost-recovery fee; and
- d) if the local government conducts a business activity on a commercial basis – the criteria used to decide the amount of the charges for the activity's goods and services.

In addition, pursuant to section 172(2) of the *Local Government Regulation 2012*, Council's Revenue Statement must include for the financial year:

- a) an outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of:
 - i. the rates and charges to be levied in the financial year; and
 - ii. the concessions for rates and charges to be granted in the financial year;
- b) whether the local government has made a resolution limiting an increase of rates and charges.

6.1 General Principles

Council will raise its revenue in accordance with two basic principles of revenue collection:

- requirement-to-pay principle; and
- benefit principle.

Council will use a combination of the requirement-to-pay principle and the benefit principle, applied consistently across the region, as a rational and generally equitable means of raising its revenue.

6.1.1 Requirement-to-Pay Principle

By this principle, landowners (and some land occupiers) are levied with a tax (a general rate) based on the value of their land.

The general rate funds programs where there is not a direct link between the service recipient and the service. Examples include parks, roads, community services, cultural development, disaster management, statutory services, economic development, and general administration.

6.1.2 Benefit Principle

The benefit principle requires that individuals in the community pay for goods and services:

- from which they derive a special benefit; or
- for which they especially generate a need; or
- that they acquire individually from Council.

The benefit principle will be applied where there is a clear link between the service recipient and the use of the goods or services. Examples include connection to a water supply or sewerage service or receiving a waste service.


6.2 Revenue Statement – Differential Rates [s172(1)(a) of the *Local Government Regulation 2012*]

6.2.1 Differential General Rates

Pursuant to section 80 of the *Local Government Regulation 2012*, Council may adopt a system of differential general rating for the region.

Council is required to raise the amount of revenue it considers necessary to maintain assets and provide services to the community.

In deciding how it raises that revenue, Council considers several factors, including:

- the rateable value of land and how an appropriate rate in the dollar can be set to ensure equitable contribution to the revenue having regard to, but not limited to, the approved capacity of the land;
 - the degree of fluctuation in the valuation of land experienced by different sectors within the region and how this relates to achieving an equitable general rating policy;
 - the demands that business, industrial, and other commercial land uses impose upon Council services in comparison with residential land uses;
 - that some sections of the community will generate, via their land uses, additional cost burdens upon Council, or that the costs Council incurs will deliver increased benefits to certain lands, and which additional burdens and increased benefits may be reflected in higher rates levied on those lands;
 - that a major determinant of the layout and standards of the road network, and consequently costs of that road network, has been the locations and sizes of major shopping centres and major industry;
 - that the cost of physical services provided for the business, commercial and industrial land uses of the region is greater than that provided to support residential land uses (the standards of roads, streetscapes, drainage and lighting built to support these land uses entailing, of necessity, a higher cost than the cost of supporting residential land uses);
- 

- that the impact of developing major industries within the Gladstone State Development Area is equivalent to the impact of existing major industries within that development precinct, placing increased demands on Council's services and Council's current hard infrastructure such as transport corridors, along with significant soft impacts, and social impacts on the existing community;
- the fairness of ensuring that the costs associated with providing the infrastructure and supporting services required to facilitate the development and operation of major industries, as identified in the environmental impact statements and supplementary environmental impact statements of these developments, are borne by those major industries, to minimise their impact on the existing community; and
- that whilst flats and multi-dwellings generally have a smaller land area, and therefore a lower valuation than standard detached residential premises, such flats and multi-dwellings generate a similar demand on people-related services as standard detached residential premises.

6.2.2 Differential Rating Categories

In accordance with section 81 and section 172(1)(a) of the *Local Government Regulation 2012*, the rating categories of rateable land in the Council area and a description of each of these rating categories are as follows:

Category	Description	Grouping
1A	All rateable land used for residential purposes as: a) a single dwelling; or b) a lot within a 2-lot community titles scheme; with a rateable value not exceeding \$810,000, other than land in Categories 5 to 8A inclusive and where such land is the owner's principal place of residence.	Residential
1B	All rateable land used for residential purposes as: a) a single dwelling; or b) a lot within a 2-lot community titles scheme; with a rateable value not exceeding \$810,000, other than land in Categories 5 to 8B inclusive and where such land is not the owner's principal place of residence.	Residential
2A	All rateable land used for residential purposes as: a) a single dwelling; or b) a lot within a 2-lot community titles scheme; with a rateable value of or exceeding \$810,001, other than land in Categories 5 to 8A inclusive and where such land is the owner's principal place of residence.	Residential
2B	All rateable land used for residential purposes as: a) a single dwelling; or b) a lot within a 2-lot community titles scheme; with a rateable value of or exceeding \$810,001, other than land in Categories 5 to 8B inclusive and where such land is not the owner's principal place of residence.	Residential

Category	Description	Grouping
3	All rateable land: a) where the land is valued with an unimproved valuation; or b) located on any island, excluding land used for commercial or industrial purpose.	Rural
4	All rateable land described in section 49 of the <i>Land Valuation Act 2010</i> , which qualifies for discounted valuation under section 50 of that Act.	Developer
5	All rateable vacant residential land that has an area greater than 5 (five) hectares.	Large Vacant
6A	All rateable land used for: a) the purposes of multiple dwellings (the residential use of premises involving two (2) or more dwellings, for separate households) such as flats, duplexes, boarding houses, and guest houses, other than land included in Category 7A, 7B, 8A, 8B, 9, 14 and 15; or b) residential purposes, as a lot within a community titles scheme, located on an island; or c) residential purposes, as a lot within a community titles scheme containing between three (3) and eight (8) lots, located on the mainland and which is not part of a gated community; and where such land is the owner's principal place of residence.	Residential
6B	All rateable land used for: a) the purposes of multiple dwellings (the residential use of premises involving two (2) or more dwellings, for separate households) such as flats, duplexes, boarding houses, and guest houses, other than land included in Category 7A, 7B, 8A, 8B, 9, 14 and 15; or b) residential purposes, as a lot within a community titles scheme, located on an island; or c) residential purposes, as a lot within a community titles scheme containing between three (3) and eight (8) lots, located on the mainland and which is not part of a gated community; and where such land is not the owner's principal place of residence.	Residential
7A	All rateable land used for residential purposes, which is: a) a lot within a community titles scheme containing nine (9) or more lots; and b) located on the mainland; and c) not part of a gated community; and where such land is the owner's principal place of residence.	Residential
7B	All rateable land used for residential purposes, which is: a) a lot within a community titles scheme containing nine (9) or more lots; and b) located on the mainland; and c) not part of a gated community; and where such land is not the owner's principal place of residence.	Residential

Category	Description	Grouping
8A	All rateable land used, for residential purposes: a) which is a lot located within a gated community on the mainland; and b) forms part of a community titles scheme; and where such land is the owner's principal place of residence.	Residential
8B	All rateable land used for residential purposes: a) which is a lot located within a gated community on the mainland; and b) forms part of a community titles scheme; and where such land is not the owner's principal place of residence.	Residential
9	All rateable land used, approved for development, or zoned for business or commercial purposes, including motels and caravan parks, other than land included in Categories 10 to 24 inclusive.	Business
10	All rateable land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 2,000m ² , but less than 5,000m ² .	Shopping Centre
11	All rateable land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 5,000m ² , but less than 10,000m ² .	Shopping Centre
12	All rateable land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 10,000m ² , but less than 20,000m ² .	Shopping Centre
13	All rateable land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 20,000m ² or greater.	Shopping Centre
14	All rateable land used, in whole or in part, for Workforce Accommodation with up to and including 500 rooms, suites and/or caravan sites.	Workforce
15	All rateable land used, in whole or in part, for Workforce Accommodation, with more than 500 rooms, suites and/or caravan sites.	Workforce
16	All rateable land used for industrial purposes, approved for development or zoned for industrial purposes, other than land included within Categories 17 to 22 inclusive and Category 24.	Light Industrial
17	All rateable land: a) used for, or in connection or association with, major industry; or b) located within a Special Purpose Zone under the Gladstone Regional Council Planning Scheme 2015 adopted on 06 October 2015; or c) located within the Gladstone State Development Area being used for a commissioned major industrial purpose, excluding the land included in Categories 18 to 22 inclusive and Category 24; or d) used for the generation of electricity; or e) used for the manufacture of aluminium oxide.	Major Industrial

Category	Description	Grouping
18	All rateable land located within the Gladstone State Development Area: a) being developed, or approved for development, for future major industrial use; or b) upon which all or part of an industrial facility, the primary intended purpose of which is the manufacture of liquefied natural gas, is located or approved to be located.	Major Industrial
19	All rateable land used, or being developed for use, for the purposes of storage or handling facilities for the commodities or containers shipped through the Port of Gladstone, other than land included in Category 20.	Major Industrial
20	All rateable land used, or being developed for use, for the purposes of storage or handling facilities for commodities or containers shipped through the Port of Gladstone, which is Strategic Port Land and is occupied by a port authority, the State, or a government entity.	Major Industrial
21	All rateable land used for the purposes of a bulk storage facility with a capacity greater than 1,000,000 litres of any combustible liquid or flammable liquid.	Minor Industrial
22	All rateable land used for the purposes of a built oil recycling facility.	Minor Industrial
23	All rateable land: a) used for the extraction of minerals, resources or other substances; or b) used, in connection or association with the extraction of minerals, resources or substances; or c) which is a mining lease issued under the <i>Mineral Resources Act 1989</i> .	Mining
24	All rateable land used for an operational liquefied natural gas processing facility.	LNG
25	All rateable vacant land intended to be used for residential purposes, and not otherwise categorised	Residential
26	All rateable vacant land intended to be used for residential purposes which is a lot within a community titles scheme, and not located on an island	Residential
27	All rateable land used for animal husbandry, with the primary land use codes 64, 65, 66, 67, 68 & 69, and with an unimproved land valuation greater than or equal to \$1,000,000.	Rural

The Grouping of the categories in the above table is relevant when determining if rate capping is applicable and should not be taken into account in the interpretation of the differential rating categories.

Differential general rates for each property will be calculated on the basis of the value of the land as assessed by the Department of Resources multiplied by the rate in the dollar determined by Council for each rates category. For clarity the value of the land is either the site value (non-rural land) or the unimproved value (rural land) determined under the *Land Valuation Act 2010*.

6.2.3 Assessment in more than one zone or multiple land uses

The Valuer-General can include several land parcels within multiple planning scheme zones under a single valuation. In all such circumstances the category adopted for rating purposes is determined by reference to the predominant use of the land.

6.2.4 Minimum General Rate

In accordance with section 77(5)(a) of the *Local Government Regulation 2012*, a local government may fix a different minimum amount of general rates if there are different rating categories of rateable land for the local government area. A minimum general rate for a rating category will be set by Council for services, facilities and activities that are supplied or undertaken for the benefit of the community in general.

6.2.5 Identification of the Rating Category

Council delegates to the Chief Executive Officer, pursuant to section 81(4) and (5) of the *Local Government Regulation 2012*, the power of identifying the rating category to which each parcel of rateable land belongs.

6.2.5.1 Principal Place of Residence

The term 'Principal Place of Residence' is a single dwelling house or dwelling unit at which one owner of the land must reside permanently.

In identifying Principal Place of Residence Council will assume that where a ratepayer's declared postal address is not the same as the property address, the land will not be the ratepayer's Principal Place of Residence (PPR).

In establishing Principal Place of Residence Council may consider, but not be limited to, the owner's declared address for electoral, taxation, or national health registration purposes, or any other form of evidence deemed acceptable by the Council.

6.2.6 Objection to Rating Category

In accordance with section 90 of the *Local Government Regulation 2012*, a ratepayer may object to the rating category for the land that is stated in a rate notice for the land on the sole ground that the owner considers the land should belong in a different rating category.

Council will accept an objection to rating category where the objection:

- is made on the Notice of Objection to Rating Categorisation Form:
 - stating the rating category the owner claims the land should belong to; and
 - stating the facts and circumstances on which the owner makes that claim; and
 - is signed by the owner/s; and
- is received by Council within 60 days after the date of issue of the rate notice.

In accordance with section 89(2) of the *Local Government Regulation 2012*, the making of an objection does not stop the levying and recovery of rates on the land. A ratepayer is liable to pay the full amount of the rates and charges stated in a rate notice even if an objection is lodged. A discount will be permitted only if payment of all rates and charges is made in full within the

discount period stated in a rate notice. If the objection is allowed and the rating category is changed, the rates will be adjusted at that time.

6.3 Revenue Statement - Cap on Increase of Rates [section 172(2)(b) of the *Local Government Regulation 2012*]

Council will, under section 116 of the *Local Government Regulation 2012*, resolve to set a maximum percentage that rates levied for some categories will increase above those levied in the previous year (the Rate Cap), subject to review annually. The resolution under section 116 of the *Local Government Regulation 2012* is a resolution for the purposes of section 172(2)(b) of the *Local Government Regulation 2012*.

Principally, the Rate Cap is a smoothing mechanism to soften the impact of rates increases resulting from large valuation increases on some groupings of rating categories. The Rate Cap applicable to each grouping of rating categories are set out in Table 1 below:

Table 1:

Limitation of Increase (Rate Cap) in Rates and Charges Levied	Grouping/s
The differential general rate amount levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.	<ul style="list-style-type: none"> • Residential • Rural
The differential general rate amount levied shall not exceed 115% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.	<ul style="list-style-type: none"> • Business • Light Industrial • Mining
The differential general rate amount levied shall not exceed 150% of the corresponding annual amount levied as the differential general rate in the 2022/2023 financial year.	<ul style="list-style-type: none"> • Major Industrial
No Limitation of Increase.	<ul style="list-style-type: none"> • All other groups

Notwithstanding Table 1, a Rate Cap will not apply in the following circumstances:

- a change of Rating Category Grouping applicable to the land i.e. Light Industrial to Business;
- a change of Rating Category applicable to the land (i.e. Material Change of Use), where the Rate Cap does not apply to the new category;
- a resurvey of the land is initiated by the ratepayer, which affects the title for the land;
- reconfiguration of a lot;
- Council has resolved to discontinue Rate Capping; and
- a material change of use of the land is approved, which does not change the Rating Category Grouping applicable to the land.

A Rate Cap will apply in, but not limited to, the following circumstances:

- a resurvey of the land not initiated by the ratepayer, which affects the title for the land; or

- a change of Rating Category, but not Grouping, applicable to the land where the Rate Cap applies to the new category; or
- amalgamation of lots for rating purposes.

6.4 Revenue Statement - Outline of General Measures Adopted [s172(2)(a) of the *Local Government Regulation 2012*]

In addition to the Differential Rating measures outlined in part 6.2 and 6.3 of this Revenue Statement, Council has also adopted the following measures for raising revenue:

- Rating of Rates-exempt Strategic Port Land;
- Special Charges;
- Waste Cleansing Charges;
- Sewerage and Wastewater Charges;
- Trade Waste Charges; and
- Water Charges.

6.4.1 Rating of Rates-exempt Strategic Port Land

Under section 93(3)(e) of the *Local Government Act 2009*, Strategic Port Land that is occupied by a port authority, the State, or a government entity is 'exempt from rates'.

However, the Queensland Government has established the Queensland Port Government Owned Corporations Local Government General Rates Equivalents Regime (the *Equivalents Regime*) for the collection (by Queensland Treasury) of sums equivalent to general rates that port authorities would be required to pay upon their commercial use of Strategic Port Land were the land not rates - exempt.

Under Treasury guidelines for the Equivalents Regime:

- the imposition, assessment and collection of general rates equivalents is determined by reference to the *Local Government Act 2009*; and
- the Treasurer possesses sole discretion to make ex gratia payments to local governments equal to the general rates equivalents sums paid by port authorities.

As an alternative to the Gladstone Ports Corporation Ltd paying general rates equivalents under the Equivalents Regime, Council and the Gladstone Ports Corporation Ltd have agreed that the Gladstone Ports Corporation Ltd, will make ex gratia payments of general rates equivalents directly to Council.

In accordance with that arrangement, Council will levy the Gladstone Ports Corporation Ltd the equivalent of a differential general rate upon Strategic Port Land matching the description set out in rating Category 20.

6.4.2 Special Charges

Special charges apply in circumstances where:

- land or its occupier specially benefits from, or has or will have, special access to, a service, facility, or activity; or
- land is or will be used in a way that specially contributes to the need for the service, facility, or activity; or
- the occupier of land specially contributes to that need for a service, facility, or activity.

Generally, special charges applied to individual ratepayers are only levied pursuant to a written agreement with each ratepayer concerned.

6.4.2.1 Curtis Island Wastewater Service Infrastructure

A Special Charge will be levied in 2023/2024 for the operation and construction of Curtis Island wastewater service infrastructure:

1. In accordance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, and pursuant to a service and special charge agreements made between Council and each of the following parties:
 - Australia Pacific LNG (Shared Facilities) Pty Limited (*APLNG*), dated 16 October 2012, which is required to be assigned and novated to any successors in title;
 - QCLNG Land Pty Ltd (*QCLNG*), dated 3 December 2012, which is required to be assigned and novated to any successors in title, and
 - GLNG Operations Pty Ltd (*GLNG*), dated 1 December 2014, which is required to be assigned and novated to any successors in title,

Council will levy a special charge upon the following rateable land parcels at Curtis Island:

- a) Lot 3 SP 228454, Lot 5 SP 283963, Lease A SP 252872, and Lease B SP 252872 (*APLNG* Land);
 - b) Lot 2 SP 228454, TL 234259: Pt (zz) Lot 2 SP 228185, Lease A SP 252874, and Lease B SP 252874 (*QCLNG* Land); and
 - c) Lot 1 SP 235007 and Lease A SP 271500 (*GLNG* Land).
2. The purpose of the special charge is to reimburse Council the cost it incurs in operating its Curtis Island wastewater collection and reticulation infrastructure (the *Wastewater Infrastructure*) to provide a wastewater disposal and processing service (the *Wastewater Service*) for the special benefit of those land parcels, each of which is used for operations that especially contribute to the need for the service activity. Council created the collection and reticulation infrastructure pursuant to common use infrastructure agreement, dated 24 August 2011 with Gladstone Area Water Board and *APLNG*.
 3. The LNG Facilities land to be levied with the special charge specially benefits from the *Wastewater Service* because:
 - a) operations upon each LNG Facility require and are responsible for the consumption of significant volumes of water and the production of significant volumes of wastewater;
 - b) it was necessary for Council to construct and commission the *Wastewater Infrastructure* (pursuant to the common use infrastructure agreement) to enable *APLNG*, *QCLNG* and *GLNG* to construct and operate the LNG Facilities; and
 - c) the LNG Facilities cannot operate without the *Wastewater Service*.
 4. The Overall Plan for the service to which the special charge applies, is as follows:
 - a) Council will operate the *Wastewater Infrastructure* to service the liquefied natural gas (LNG) production, storage, and distribution facilities (the *LNG Facilities*) that *APLNG*, *QCLNG*, and *GLNG* operate upon the *APLNG* Land, *QCLNG* Land and *GLNG* Land parcels.

- b) Council will recoup, pursuant to the service and special charge agreements, its operating and capital costs associated with operating the Wastewater Infrastructure.
 - c) The estimated cost of operating the Wastewater Infrastructure over a 25-year period and recovering capital costs in accordance with the service and special charge agreements is \$129,887 million in current terms.
 - d) The estimated time for implementing the overall plan is 25 years, expiring on 30 June 2039.
5. The Annual Implementation Plan for the 2023/2024 financial year is that Council will operate the Wastewater Infrastructure to service the LNG Facilities, and will apply the special charge revenue, which it estimates at \$8,544,017.17, against the operating cost it incurs.
 6. The minimum amount for the special charges for 2023/2024 will be:
 - APLNG Land - \$2,115,964.34 per annum, plus 128.052 cents per kilolitre of wastewater discharged from the LNG Facility;
 - QCLNG Land - \$5,278 480.23 per annum, plus 128.052 cents per kilolitre of wastewater discharged from the LNG Facility; and
 - GLNG Land - \$1,149 573.14 per annum, plus 128.052 cents per kilolitre of wastewater discharged from the LNG Facility.

6.4.2.2 Gladstone City Plaza Forecourt Redevelopment

1. In accordance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, and pursuant to a Special Charge Agreement between Council and the Gladstone City Plaza Body Corporate dated 19 January 2017, which is required to be assigned and novated to any successors in title, Council will levy a special charge upon Lot 0 BUP60138 (the Gladstone City Plaza Forecourt Land).
2. The Gladstone City Plaza Forecourt Land to be levied with the special charge specially benefits from the forecourt redevelopment as the owner and tenants of the Gladstone City Plaza use the improvements constructed on the land to attract business to the precinct.
The Special Charge will be levied over a 10-year period commencing in the 2021/2022 financial year following the completion of the redevelopment works.
3. The Overall Plan for the facility to which the special charge applies, is as follows:
 - a) Gladstone Regional Council led a redevelopment of the Gladstone City Plaza Forecourt, which has now been completed;
 - b) The purpose of the special charge is to reimburse Council the costs incurred in undertaking the redevelopment of the Gladstone City Plaza Forecourt within the Gladstone City Plaza Forecourt Land;
 - c) The costs of carrying out the Overall Plan are estimated to be \$1,959,093.19 (which includes principal and interest) over a ten year period.
4. The Annual Implementation Plan for the 2023/2024 financial year is that, as the redevelopment works are now completed to the satisfaction of both parties, the Gladstone City Plaza Body Corporate will make an annual payment in 2023/2024 of \$205,334.12.

6.4.3 Waste Charges

6.4.3.1 Waste Cleansing Charge

The waste cleansing charge is based on the benefit principle (user pays). Domestic services are supplied at an annual fee for a weekly general refuse service and a fortnightly recycling service.

The amount of the waste cleansing charge is to reflect three cost components:

- the cost of providing the mobile waste container (bin) and servicing it;
- the cost of disposing of the refuse at a landfill; and
- the cost of recovering and sorting of recyclable material.

The components recognise that:

- the cleansing contractor is required to drive past each residence within the Defined Cleansing Service Area;
- it is impractical to monitor use of the service on a house by house basis, and
- Council wishes to maximise efficiency whilst minimising the cost to the community for what is an essential service.

Domestic¹ Waste Service Conditions:

- A domestic service is available to all domestic properties within the Defined Cleansing Service Area.
- A domestic cleansing service charge will be levied on all land within the Defined Cleansing Service Area once a domestic premises has been constructed for residential use.
- The waste cleansing charge will be levied and recovered irrespective of whether given occupiers within the Defined Cleansing Service Area avail themselves of the service and will apply irrespective of whether the residential premises are occupied for any period during the year.
- A domestic waste cleansing service charge will only cease to be levied within the Defined Cleansing Service Area where a residential premise is demolished.
- Where economically feasible, Council will offer a domestic waste cleansing service to rural areas adjoining the Defined Cleansing Service Area. The extension of services into such areas is usually by request at first; and once the cleansing service area is expanded to include the land, the standard domestic waste service conditions apply and the property owner and subsequent property owners cannot later opt out.

Commercial Waste Service Conditions:

Council offers a mobile waste container (bin) service, at a commercial rate, to commercial premises who only seek the equivalent of a domestic waste cleansing service. All other commercial services are provided by third parties under a private arrangement between the commercial premises and the third party provider. Council will audit and monitor commercial premises to ensure that if they do not avail themselves of Council's service, they have a service (General & Recycling) provided by a third party. Those found to have no third party service will be charged and provided a Council service, at a commercial rate.

¹ For this section, the term *domestic* means a single dwelling unit or a duplex unit or a unit complex of up to six (6) residential units and excludes commercial premises and multi-unit living over six (6) units.



6.4.3.2 Waste Service Contribution Charge

Council will levy a Waste Service Contribution Charge on all rateable land with a dwelling on Facing Island (including Gatcombe Head) and Curtis Island. The purpose of this charge is to provide the Facing Island and Curtis Island Waste Service and is set to meet the costs incurred by Council to deliver the service.

6.4.3.2 Waste Management Facility Charge

Council will levy a Waste Management Facility Charge equally on all rateable land within the region. The charge recognises that:

- there is a residual cost of waste facilities and services which are not met from the waste cleansing charge, waste service contribution charge, and other fees and charges collected on a user pays basis;
- it is impractical to monitor use of a waste management facility on a house by house basis; and
- Council wishes to reduce the burden on the general rate to fund Council's waste management facilities.

6.4.4 Sewerage and Wastewater Charges

Council operates five types of sewerage / wastewater service schemes:

- an urban or residential scheme serving the community of Gladstone;
- an urban or residential scheme serving the urban communities of Boyne Island, Tannum Sands and Calliope;
- an urban or residential scheme serving the urban communities of Agnes Water and Seventeen Seventy;
- an industrial scheme serving the Yarwun Industrial Area; and
- an industrial scheme serving Curtis Island industries.

The sewerage charge applies to all connected and unconnected land in the Defined Sewerage Service Area as defined in the definitions section of this Policy.

The service is operated on a commercial basis, each type of scheme being self-funded through the application of user charges.

An availability charge will be levied for land within the Defined Sewerage Service Area that is not connected to a Council-operated sewerage scheme ('unconnected land'). This is a charge for the fixed cost component of the sewerage system which is set to meet costs incurred by Council independently from the use of the system i.e.:

- interest and redemption on loans;
- operation and maintenance;
- administration and engineering;
- asset depreciation; and
- special maintenance and miscellaneous minor works.

Sewerage charges in the urban areas of Gladstone, Boyne Island, Tannum Sands, Calliope, Agnes Water and Seventeen Seventy are levied on a 'per unit' basis with the number of units allocated to land uses, dependent on expected demand. Units are allocated as set out in Table 2 below:

Table 2:

Category No.	Category Description	Units
1	Each parcel of unconnected land located within the Defined Sewerage Service Area.	7
2	Each single unit dwelling constructed on an allotment and located within the Defined Sewerage Service Area.	10
3	First Connection - Each non-residential premises connected to the scheme including accommodation units and caravan parks.	10
4	Additional Connections - Each non-residential premises connected to the scheme including accommodation units and caravan parks, for each additional pedestal or metre of urinal, as assessed by Council's Plumbing Inspectors.	7

For Category 2 connections where a single unit dwelling is constructed over two separately titled allotments (for example: the home constructed on the property straddles the common boundary of two allotments) Council will consider, upon request, levying only one availability charge for both allotments on the basis that only one dwelling is constructed on the land.

For Category 3-4 connections where a non-residential premises is constructed over two separately titled allotments (for example: the building constructed on the property straddles the common boundary of two allotments) Council will consider, upon request, levying only one availability charge for both allotments on the basis that only one non-residential premises is constructed on the land.

Council also operates industrial sewerage, trade waste, and wastewater facilities on a commercial basis on behalf of industries located within the Yarwun Industrial Area and on Curtis Island. In respect to Curtis Island, volumetric charging applies in addition to the availability charge.

Council recognises that the users of Council's sewerage and wastewater systems are the stakeholder of Council's tradewaste, sewerage and wastewater business because it is only that sector that has funded the provision of the infrastructure. A return on the community's investment is calculated for full cost pricing purposes.

6.4.5 Water Charges

Council operates five (5) water schemes as follows:

- Lake Awoonga Treated Water Scheme which services the Gladstone, Boyne Island, Tannum Sands, Benaraby, Wurdong Heights, Calliope, Beecher, Mount Larcom areas and a Constant flow water supply system (trickle feed) for Beecher and Burua, with treated water purchased from the Gladstone Area Water Board; and

- Miriam Vale Water Supply Scheme and Bororen Water Supply Scheme which service these townships with treated water from Baffle Creek supplemented by bores operated by Council;
- Agnes Water / Seventeen Seventy Water Scheme which services the townships of Agnes Water and Seventeen Seventy with treated water from a desalination plant and bores operated by Council; and
- A Recycled Water Scheme servicing Queensland Alumina Limited on Lot 4 SP 203074.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the provision of infrastructure, operation, and maintenance of each system in accordance with section 41 of the *Local Government Regulation 2012*.

A two-part charge will be levied on all land within the Defined Water Service Area which is provided with, or which is capable of being provided with, water services and shall comprise:

- an annual availability charge; and
- a consumption charge for each kilolitre of water used.

Equity considerations that Council will consider when determining water pricing include but are not limited to social justice, broad principles of water conservation, and potential use of the water system.

Council recognises that the water consumers are the stakeholders of Council's water business because it is only that sector that has funded the provision of the water infrastructure. A return on the community's investment is calculated for full cost pricing purposes only and is returned to the current ratepayer through a credit to the availability charge.

6.4.5.1 Water Charge Part One (1) – Availability Charge [section 41(4)(a) of the *Local Government Regulation 2012*]

The availability charge is a base charge or the fixed cost component of the water charge which is set to meet costs incurred by Council independently from the use of the system, i.e.:

- interest and redemption on loans;
- operation and maintenance;
- administration and engineering;
- asset depreciation;
- special maintenance and miscellaneous minor works;
- water losses, e.g. fire service, meter error, leaks, mains scouring; and
- return on capital.

As such this charge applies to all connected and unconnected land within the Defined Water Service Area as defined in the definitions section of this Policy.

The Availability Charge will be calculated in proportion to the flow rate at which water may be obtained, with the exception of:

- unconnected properties;
- domestic meters up to and including 20mm;
- domestic 25mm meters and sub-meters;
- Fire Services; and

- the Recycled Water Scheme servicing Queensland Alumina Limited on Lot 4 SP 203074.

The Availability Charge is calculated in accordance with the following formula:

$A = B \times C$, where:

- A is the availability charge for a property;
- B is the charge for a 20mm domestic water service set by Council; and
- C is the equivalent meter flow (EMF) figure specified in Table 3 (for first service) and Table 4 (for sub service) for the corresponding water meter service size and user type (if specified).

Table 3:

Water Meter Service Size	EMF
Unconnected	1.00
Up to and including 20mm	1.00
25mm (domestic)	1.00
25mm (all other users)	1.56
Constant Water Flow Access	1.00
Constant Water Flow 211KL	1.98
Constant Water Flow 368KL	2.71
Constant Water Flow 526KL	3.44
Constant Water Flow 684KL	4.17
32mm	2.56
40mm	4.00
50mm	6.25
80mm	16.00
100mm	25.00
150mm	56.25
150mm (Rail Corridor Land)	113.30
200mm	100.00
250mm	156.25
300mm	225.00
375mm	351.56

Table 4:

Water Meter Service Size	EMF
Up to and including 20mm (sub-meter)	0.75
25mm (sub meter) (domestic)	1.00
25mm (sub meter) (all other users)	1.56
32mm (sub meter)	2.56
40mm (sub meter)	4.00
50mm (sub meter)	6.25
80mm (sub meter)	16.00
100mm (sub meter)	25.00
150mm (sub meter)	56.25

For domestic connections only (up to and including 25mm meters) where a single unit dwelling is constructed over two separately titled allotments (for example: the home constructed on the property straddles the common boundary of two allotments) Council will consider, upon

request, levying only one availability charge for both allotments on the basis that only one dwelling is constructed on the land.

For non-residential connections only where a non-residential premise is constructed over two separately titled allotments (for example: the non-residential premises constructed on the property straddles the common boundary of two allotments) Council will consider, upon request, levying only one availability charge for both allotments on the basis that only one non-residential premise is constructed on the land.

For this section, the term **Dedicated Fire Service** means the water supply service to a premise specifically dedicated for use in fighting fires. For Dedicated Fire Services, the share of the Availability Charge ('fixed costs') is calculated in accordance with the following formula:

$A = B \times C$, where:

- A is the availability charge for a Dedicated Fire Service;
- B is the charge for a 20mm domestic water meter service set by Council; and
- C is the multiplier specified in Table 5 for the corresponding water meter service size.

Table 5:

Water Meter Service Size	Multiplier
Smaller than 80mm	0.3
100mm	7.0
Larger than 100mm	10.0

Conditions of Use for Dedicated Fire Services:

- The owner of the service must maintain a register of all water use for firefighting or testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.
- If the service is used for any purpose other than firefighting/testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

For this section, the term Recycled Water Scheme means the recycled water supplied to Queensland Alumina Limited on Lot 4 SP 203074 dedicated for uses as entered into under a commercial agreement.

6.4.5.2 Water Charge Part Two (2) - Consumption Charge (section 41(4)(b) of the *Local Government Regulation 2012*)

This is a consumption charge or the variable cost component of the water charge.

The charge is calculated on usage worked out on the basis of:

- for water obtained from the Lake Awoonga Scheme, the cost to Council of purchasing the water from the Gladstone Area Water Board;
- for water obtained from the Recycled Water Scheme, the cost to Council for producing and distributing the recycled water; and

- for all other schemes, the cost to Council of producing the water.

This consumption charge applies to consumers who use water from the various systems.

Accounts for the consumption charge will be forwarded to consumers at the end of every six-month cycle of a financial year.

For clarity with respect to the determination of water consumed for the period, Council will apply the following principle for determining a water consumption charge.

Section 102 of the *Local Government Regulation 2012* will apply to calculating water consumption charges against land or premises for which consumption charges were made and levied, so that:

- regardless of whether the meter reading for the second half of the 2022/2023 financial year occurs before the end of that financial year or after the beginning of the 2023/2024 financial year, the consumption charge for that half is calculated in accordance with the relevant basis of charge in Council's rating resolution for the 2022/2023 financial year;
- regardless of whether the meter reading for the second half of the 2023/2024 financial year occurs before the end of that financial year or after the beginning of the 2024/2025 financial year, the consumption charge for that half is calculated in accordance with the relevant basis of consumption charge for the 2023/2024 financial year.

Where a water meter is found to be malfunctioning, inoperative or inaccessible for a reasonable period of time, during any period of consumption, water consumption will be estimated on the basis of the best information that is reasonably available to Council.

6.4.6 Revenue Statement - Properties Exempt from General and Differential Rates

In addition to the rate exemptions granted under section 73 of the *Local Government Regulation 2012*, Council will grant an exemption from general rates (including differential general rates) in accordance with section 93(3)(i) of the *Local Government Act 2009*, where Council considers a property is used for a charitable purpose.

The conditions for eligibility and the general rates exemption to be applied are set out in Council's Rates and Charges Concessions and Exemptions Policy.

6.4.7 Revenue Statement – Rates and Charges Adjustments levied on Land

Where an adjustment has been made to a rate assessment in the current financial year that affects rates and charges levied on land (ie. such as a change in category from NPPR to PPR or a change to a utility charge) the following will apply:

Adjustment Amount in current financial year	Benefitting Council (Debit)	Benefitting Property owner (Credit)
Greater than \$70	Amount will be applied to rate assessment and a rates notice will be generated with applicable discount period	Amount will be applied to rate assessment as a credit and rates notice will be generated.
Less than or equal to \$70	Amount will be written off	Amount will be applied to the rate assessment as a credit

6.5 Revenue Statement - Pensioner Concession [section 172(2)(a)(ii) of the *Local Government Regulation 2012*]

This concession is made in accordance with sections 119, 120, 121, 122, and 123 of the *Local Government Regulation 2012*.

Council recognises the special needs of pensioners who are owner-occupiers and offers a concession on rates to financially assist this group. The concession is provided by Council to encourage pensioners to be independent and live in their own home where possible as Council considers this provides a quality of life benefit.

The conditions for eligibility and the proportion of benefit for the Council rate concession are set out in Council's Rates and Charges Concessions and Exemptions Policy.

6.6 Revenue Statement - Concessions for Sporting Bodies and Other Not-for-Profit Organisations [section 172(2)(a)(ii) of the *Local Government Regulation 2012*]

This concession is made in accordance with sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*.

Council will aid local sporting bodies and other not-for-profit community organisations by providing a concession for utility charges. These concessions are set out in Council's Rates and Charges Concessions and Exemptions Policy.

6.7 Revenue Statement - Concealed Water Leak Concession [section 172(2)(a)(ii) of the *Local Government Regulation 2012*]

This concession is made in accordance with sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*.

Council will provide support to property owners that may be experiencing high water consumption on their property by providing a proactive program for the identification of high water consumption.

Council will grant a concession for water consumption charges for high water consumption arising from a concealed leak on the basis that Council considers that the payment of water charges in the circumstances outlined within the Rates and Charges Concessions and Exemptions Policy will result in hardship to the land owner.

6.8 Revenue Statement – Rating Financial Hardship Concession [section 172(2)(a)(ii) of the *Local Government Regulation 2012*]

This concession is made in accordance with sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*.

Council will provide support to property owners experiencing financial hardship who consider they are unable to meet a realistic payment arrangement for the rates and charges levied against a property.

Ratepayers experiencing financial hardship are encouraged to contact Council to discuss available options. Council's Rates and Charges Concessions and Exemptions Policy sets out the guidelines for the assessment of requests for rates and charges relief due to financial hardship.

6.9 Revenue Statement – Home Haemodialysis Concession [section 172(2)(a)(ii) of the *Local Government Regulation 2012*]

This concession is made in accordance with sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*.

Council will provide support to property owners by providing a concession for water consumption charges associated with the operation of a home haemodialysis device. This concession is set out in Council's Rates and Charges Concessions and Exemptions Policy.

6.10 Revenue Statement – Payment

6.10.1 Due Date of Payment

In accordance with section 118 of the *Local Government Regulation 2012*, the due date for payment of all rates and charges is 60 days from the date of issue of the rate notice.

6.10.2 Water Consumption Notice

A separate notice for water consumption charges based on a six (6) month cycle and charged in accordance with section 6.4.5 is payable in full within 30 days from the date of issue of the notice.

6.10.3 Payment by Instalments

In accordance with section 129 of the *Local Government Regulation 2012*, ratepayers may choose to pay their complete annual rate account by instalments subject to the following conditions:

- the rate discount for payment within 60 days is forfeited;
- the amount of each instalment is to be calculated on the total amount of rates and charges for the full year;
- the ratepayer must apply in writing to Council or submit a completed and signed Rate Instalment Application form included with each rate notice to Council within 60 days from the date of issue of the notice;
- should a Rate Instalment Application form or written request not be received within 60 days, interest charges will apply until the date of approval of the signed Rate Instalment Application form;
- ratepayers may make application to include their six-monthly Water Consumption Notice (refer section 6.10.2) in the payment plan within 30 days from the date of issue of the Water Consumption Notice and the payment plan will be amended accordingly;
- no reminder notices for instalments will be issued;
- monthly rate instalment payments are due on the 21st day of each month, with ratepayers being advised in writing when their first instalment payment is due;
- the maximum instalment payment frequency is to be quarterly; however, optimally this frequency should not exceed monthly with payments on a weekly and fortnightly basis accepted;
- no interest penalty will apply to those participating in the instalment scheme provided that all payments are made in accordance with the instalment schedule;

- should an instalment not be received by the due date, the total amount outstanding will become due and payable, and the ratepayer will forfeit the right to participate in the scheme, and interest charges will apply from the day after the due date of the unpaid instalment; and
- Legal action may be taken in the year that rates become outstanding including approved rate instalment payments that are not maintained.

6.10.4 Payment of Rates and Charges in Advance

Council will accept payment in advance on account of rates and charges, in a lump sum or via part-payments. Council will not pay (or credit) interest on prepaid rates and charges.

6.11 Revenue Statement - Discount and Interest

6.11.1 Discount

In accordance with section 130 of the *Local Government Regulation 2012*, a discount of 10% will be permitted only if payment of all rates and charges is made in full within the discount period which concludes 60 days after the date of issue of the rate notice.

The discount will be applied to the value of all rates and charges, excluding special rates and charges, the State Emergency Management Levy, water consumption charges, the Yarwun and Curtis Island industrial sewerage, trade waste, and wastewater charges, recycled water scheme (fixed and consumption), or any other charge for which Council specifically excludes the application of the discount.

6.11.2 Interest on Arrears

In accordance with section 133 of the *Local Government Regulation 2012*, any rates or charges remaining outstanding from the date on which they become overdue will thereafter bear interest at the rate of 11.64% per annum, compounding daily.

6.12 Revenue Statement - Cost Recovery Fees [section 172(1)(c) of the *Local Government Regulation 2012*]

For section 172(1)(c) of the *Local Government Regulation 2012*, the criteria used to determine a cost recovery fee will be:

- recovering administrative costs, including the costs of:
 - accepting and receipting of money;
 - providing relevant documentation;
 - providing administrative support for all correspondence and advice, both written and oral including wages, building overheads, stationery, and information technology time;
- recovering the costs of inspecting completed and uncompleted works;
- recovering the costs of assessments and report-writing by Council officers; and
- recovering the costs of Council meeting time (including rent, councillor fees etc.).

Not all cost recovery fees are set at a level of full cost recovery. The difference between the full cost and the fee levied is called a Community Service Obligation (CSO). Some cost recovery fees are set at a level that encourages public access rather than full cost recovery.

6.13 Revenue Statement - Business Activity Fees [section 172(1)(d) of the *Local Government Regulation 2012*]

Council conducts the following business activities on a commercial basis, and the following fees are received for services conducted in these businesses:

Table 6:

Business Activity	Fees Received
Waste Management	<ul style="list-style-type: none"> • Disposal fees (landfill & transfer station) • Waste Cleansing rates.
Water, Sewerage and Wastewater	<ul style="list-style-type: none"> • Water charges: <ul style="list-style-type: none"> ○ availability fee (fixed cost component) ○ consumption fee • Private works including new connections and meters • Sewerage / Wastewater charges - annual charge.

Depending on the commercial environment in which the business operates, Council has regard to the competitive neutrality principle and National Competition Policy and the following criteria in determining the amount of the above fees:

- Operating Costs;
- Borrowing Costs; and
- Return on Capital.

7.0 ATTACHMENTS:

Nil

8.0 REVIEW MECHANISM:

This policy will be reviewed when any of the following occur:

1. The related legislation or governing documents are amended or replaced; or
2. Other circumstances as determined by resolution of Council or the CEO; or
3. Annually in preparation for budget adoption.

TABLE OF AMENDMENTS			
Document History	Date	Council Resolution No.	Notes (including the prior Policy No, precise of change/s, etc)
Originally Approved	26 August 2008	08/483	
Amendment 1	30 June 2009	09/363	
Amendment 2	06 July 2010	10/212	
Amendment 3	05 July 2011	G/11/595	
Amendment 4	06 August 2012	S/12/1144	
Amendment 5	01 July 2013	S/13/1605	
Amendment 6	02 July 2014	G/14/2058	
Amendment 7	06 July 2015	S/15/2463	
Amendment 8	05 July 2016	S/16/2828	
Amendment 9	04 July 2017	S/17/3088	
Amendment 10	24 July 2018	S/18/3479	
Amendment 11	17 July 2019	S/19/3863	Formerly P-2018-14



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Amendment 12	3 September 2019	G/19/3915	Amendment to discount period & instalment provisions
Amendment 13	07 July 2020	S/20/4225	Formerly P-2019-13
Amendment 14	15 June 2021	S/21/4518	Formerly P-2020-10
Amendment 15	25 July 2022	S/22/4791	Formerly P-2021-10
Amendment 16			Formerly P-2022-05

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LEISA DOWLING
CHIEF EXECUTIVE OFFICER



Addendum 2

Gladstone Regional Council

Council Policy

Title	DEBT POLICY
Policy Number	P-2023-09
Business Unit/s	FINANCE GOVERNANCE AND RISK
Date of Adoption	
Resolution Number	
Review Date	
Date Repealed	

1.0 PURPOSE:

Under section 192 of the *Local Government Regulation 2012*, Council must prepare and adopt a debt policy for a financial year. This policy sets out how Council will maintain responsible financial management of the loan funding of infrastructure capital projects by ensuring the level of Council indebtedness is within acceptable limits to Council, its ratepayers and interested external parties.

2.0 SCOPE:

This policy applies to the use of loan borrowings to fund infrastructure and other important capital projects.

3.0 RELATED LEGISLATION:

- *Local Government Act 2009*; and
- *Local Government Regulation 2012*.

4.0 RELATED DOCUMENTS:

- Financial Management (Sustainability) Guideline 2022.

5.0 DEFINITIONS:

Nil.

6.0 POLICY STATEMENT:

- At a minimum Council will annually review its forward projections for reserves, borrowings and major capital funding and any decision to undertake external borrowings taking into account an examination of projected reserves for the fund relative to the works to be financed and the community's ability to service that debt.

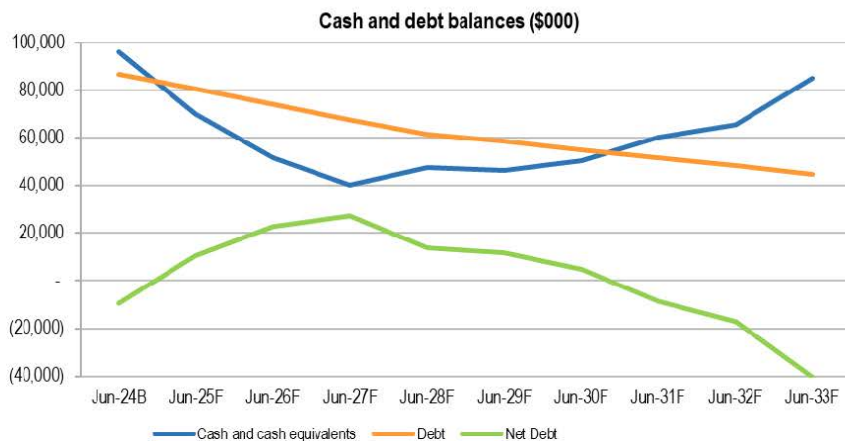
- Where possible:
 - external borrowings will be limited to the funding of major items of physical infrastructure whose life will exceed the term of any loans; and
 - will occur where these works cannot be funded by Council's own resources.
- Priority Infrastructure Plans have been developed as part of the Our Place Our Plan Gladstone Regional Council Planning Scheme in addition to the continual review of Long Term Asset Management Plans for all asset classes.
The outcomes of these plans and reviews are incorporated into Council's Long Term Financial Forecast to identify funding gaps for the construction of new and replacement infrastructure over the life of the financial plan. It is these funding gaps that are considered for funding via debt.
- Council will manage its financial assets, holistically, taking a treasury management approach to the management of its financial assets, and will establish a working capital facility through Queensland Treasury Corporation and manage the facility in accord with the approval parameters set by the Department of Local Government.
- The current Long Term Financial Forecast identifies the potential need for a working capital facility from the 2026/2027 year through to the 2029/2030 year. No borrowings are expected in the 10-year forecast period, as indicated in Table 1 below:

Table 1:

Financial Year End	Indicative Borrowing (\$)
2023/2024	Nil
2024/2025	Nil
2025/2026	Nil
2026/2027	Nil
2027/2028	Nil
2028/2029	Nil
2029/2030	Nil
2030/2031	Nil
2031/2032	Nil
2032/2033	Nil

- Expected levels of borrowings balances over the 2023/2024 year and the following nine (9) years are set out in Graph 1 below:

Graph 1:



- This debt policy proposes that long term loans as set out in Attachment 1 will be in place as at 30 June 2024.

7.0 ATTACHMENTS:

1. External Loan Summary 2023/2024.

8.0 REVIEW MECHANISM:

This policy will be reviewed when any of the following occur:

1. The related legislation or governing documents are amended or replaced; or
2. Other circumstances as determined by resolution of Council or the CEO; or
3. Annually in line with budget adoption.

GLADSTONE REGIONAL COUNCIL
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TABLE OF AMENDMENTS

Document History	Date	Council Resolution No.	Notes (including the prior Policy No, precise of change/s, etc)
Originally Approved	06 July 2010	10/123	
Amendment 1	05 July 2011	G/11/596	
Amendment 2	06 December 2011	G/11/80	
Amendment 3	18 September 2012	G/12/1238	
Amendment 4	01 July 2013	S/13/1606	
Amendment 5	02 July 2014	G/14/2060	
Amendment 6	06 July 2015	S/15/2465	
Amendment 7	05 July 2016	S/16/2830	
Amendment 8	04 July 2017	S/17/3090	
Amendment 9	24 July 2018	S/18/3481	
Amendment 10	17 July 2019	S/19/3865	Formerly P-2018-15
Amendment 11	07 July 2020	S/20/4227	Formerly P-2019-17
Amendment 12	16 February 2021	GM/21/4441	Formerly P-2020-11. Amendment made in response to Local Government Debt Refinancing Initiative.
Amendment 13	15 June 2021	S/21/4520	Formerly P-2021-03.
Amendment 14	25 July 2022	S/22/4793	Formerly P-2021-17.
Amendment 15			Formerly P-2022-06.

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LEISA DOWLING
CHIEF EXECUTIVE OFFICER

Gladstone Regional Council

Council Policy

ATTACHMENT 1 - External Loan Summary 2023/2024

EXTERNAL LOAN SUMMARY

LOAN	OPENING BALANCE	NEW	DEBT SERVICE	FINANCE COSTS	PRINCIPAL	LOAN BALANCE
	1/07/2023	BORROWINGS	PAYMENT	2023/2024	REPAID	30/06/2024
General	\$ 693,742	\$ -	\$ 47,078	\$ 15,409	\$ 31,668	\$ 662,074
(General) GEC Flat Floor 2012-13	\$ 7,770,164	\$ -	\$ 527,286	\$ 172,590	\$ 354,696	\$ 7,415,468
General Total	\$ 8,463,906	\$ -	\$ 574,364	\$ 188,000	\$ 386,364	\$ 8,077,542
Airport	\$ 33,862,225	\$ -	\$ 2,297,904	\$ 752,145	\$ 1,545,759	\$ 32,316,466
Interest Only - Airport	\$ 13,700,000	\$ -	\$ 377,435	\$ 375,530	\$ -	\$ 13,698,095
Airport Total	\$ 47,562,225	\$ -	\$ 2,675,339	\$ 1,127,675	\$ 1,545,759	\$ 46,014,561
Water Lake Awoonga	\$ 278,598	\$ -	\$ 18,906	\$ 6,188	\$ 12,718	\$ 265,881
Water - Lake Awoonga Total	\$ 278,598	\$ -	\$ 18,906	\$ 6,188	\$ 12,718	\$ 265,881
Water Miriam Vale	\$ 578,903	\$ -	\$ 39,285	\$ 12,859	\$ 26,426	\$ 552,477
Water - Miriam Vale Total	\$ 578,903	\$ -	\$ 39,285	\$ 12,859	\$ 26,426	\$ 552,477
Water - Agnes Water	\$ 7,693,752	\$ -	\$ 522,101	\$ 170,893	\$ 351,208	\$ 7,342,544
*Interest Free - Agnes Water Integrated Water and Sewerage	\$ 3,104,955	\$ -	\$ 606,060	\$ -	\$ 606,060	\$ 2,498,895
Water - Agnes/1770	\$ 10,798,708	\$ -	\$ 1,128,161	\$ 170,893	\$ 957,268	\$ 9,641,440
Calliope Refuse	\$ 414,517	\$ -	\$ 28,129	\$ 9,207	\$ 18,922	\$ 395,595
Sewerage - Calliope Refuse Total	\$ 414,517	\$ -	\$ 28,129	\$ 9,207	\$ 18,922	\$ 395,595
Sewerage Agnes 1770	\$ 3,209,814	\$ -	\$ 217,819	\$ 71,296	\$ 146,523	\$ 3,063,291
Sewerage - Agnes/ 1770 Total	\$ 3,209,814	\$ -	\$ 217,819	\$ 71,296	\$ 146,523	\$ 3,063,291
Sewerage BITS	\$ 7,449,314	\$ -	\$ 505,513	\$ 165,464	\$ 340,050	\$ 7,109,264
Sewerage - BITS Total	\$ 7,449,314	\$ -	\$ 505,513	\$ 165,464	\$ 340,050	\$ 7,109,264
Regional Landfill	\$ 1,034,742	\$ -	\$ 70,218	\$ 22,984	\$ 47,234	\$ 987,508
Regional Landfill Total	\$ 1,034,742	\$ -	\$ 70,218	\$ 22,984	\$ 47,234	\$ 987,508
Sewerage Pipeline and Infrastructure	\$ 16,045,795	\$ -	\$ 3,838,759	\$ 772,915	\$ 3,065,845	\$ 12,979,951
Sewerage - Curtis Island	\$ 16,045,795	\$ -	\$ 3,838,759	\$ 772,915	\$ 3,065,845	\$ 12,979,951
Grand Total	\$ 95,836,522	\$ -	\$ 9,096,493	\$ 2,547,479	\$ 6,547,109	\$ 89,287,508

UNCONFIDENTIAL

Addendum 3

Statement of Comprehensive Income				
<i>All outputs are in thousands (\$'000) unless otherwise indicated</i>				
	Forecast 2022-2023	Budget 2023-2024	Forecast 2024-2025	Forecast 2025-2026
Revenue				
Operating revenue				
Net rates, levies and charges	168,464	181,438	189,096	196,513
Fees and charges	18,470	18,449	19,003	19,573
Rental income	656	688	708	730
Interest received	5,121	4,837	5,897	5,689
Sales revenue	7,062	3,269	3,367	3,468
Other income	21,703	17,861	6,146	5,263
Grants, subsidies, contributions and donations	11,580	45,705	11,964	12,323
Total operating revenue	233,056	272,248	236,181	243,559
Capital revenue				
Grants, subsidies, contributions and donations	11,389	19,625	15,598	22,730
Total revenue	244,446	291,872	251,779	266,290
Capital income				
Total Capital Income	1,028	1,200	1,200	1,200
Total income	245,474	293,072	252,979	267,490
Expenses				
Operating expenses				
Employee benefits	68,715	72,243	74,410	76,642
Materials and services	98,383	136,818	104,846	107,616
Finance costs	2,223	1,976	1,746	1,512
Depreciation and amortisation	53,860	55,282	56,520	57,826
Total operating expenses	223,181	266,319	237,522	243,597
Capital expenses				
Total Capital expenses	-	-	-	-
Total expenses	223,181	266,319	237,522	243,597
Net result	22,294	26,753	15,456	23,893
Other comprehensive income				
Items that will not be reclassified to net result				
Increase (decrease) in asset revaluation surplus	-	-	-	-
Miscellaneous comprehensive income	-	-	-	-
Total other comprehensive income for the year	-	-	-	-
Total comprehensive income for the year	22,294	26,753	15,456	23,893
Operating result				
Operating revenue	233,056	272,248	236,181	243,559
Operating expenses	223,181	266,319	237,522	243,597
Operating result	9,876	5,929	(1,342)	(38)

The value of change in rates and utilities from 2022/2023 expressed as a percentage is 7.70%

Statement of Financial Position

All outputs are in thousands (\$'000) unless otherwise indicated

	Forecast 2022-2023	Budget 2023-2024	Forecast 2024-2025	Forecast 2025-2026
Current assets				
Cash and cash equivalents	93,679	96,234	70,125	51,619
Trade and other receivables	21,771	26,303	23,742	24,636
Inventories	2,119	2,119	2,119	2,119
Contract Assets	2,068	2,068	2,068	2,068
Other current assets	12,296	12,296	12,296	12,296
Total current assets	131,933	139,021	110,349	92,738
Non-current assets				
Investments	22,608	22,608	22,608	22,608
Land	112,058	116,583	117,749	119,693
Land improvements	-	74	863	5,333
Buildings	136,606	140,047	144,175	145,620
Plant & equipment	32,738	27,747	28,545	29,624
Furniture & fittings	47,437	47,345	47,109	46,980
Roads, drainage & bridge network	1,488,840	1,511,782	1,523,123	1,537,949
Water	254,076	253,939	258,472	264,852
Sewerage	418,191	430,976	435,652	440,921
Miscellaneous	2,149	2,760	13,583	39,313
Work in progress	69,466	68,628	92,003	92,647
Property, plant & equipment	2,561,562	2,599,881	2,661,273	2,722,931
Right of use assets	1,848	1,804	1,760	1,716
Intangible assets	10	5	-	-
Other non-current assets	31,579	30,541	29,472	28,365
Other non-current assets	33,437	32,350	31,923	30,728
Total non-current assets	2,617,607	2,654,840	2,715,114	2,775,620
Total assets	2,749,540	2,793,860	2,825,463	2,868,358
Liabilities				
Trade and other payables	16,979	19,660	18,231	18,758
Contract Liabilities	4,318	4,318	4,318	4,318
Borrowings	5,925	6,164	6,405	6,656
Provisions	19,575	19,575	19,575	19,575
Other current liabilities	1,877	-	-	-
Total current liabilities	48,674	49,717	48,528	49,306
Non-current liabilities				
Borrowings	88,767	82,598	76,194	69,538
Provisions	7,038	7,038	7,038	7,038
Other non-current liabilities	42,578	40,346	38,226	36,313
Total non-current liabilities	138,383	129,982	121,457	112,889
Total liabilities	187,057	179,700	169,986	162,195
Net community assets	2,562,483	2,614,161	2,655,477	2,706,162
Community equity				
Asset revaluation surplus	1,119,966	1,144,890	1,170,750	1,197,543
Retained surplus	1,442,517	1,469,271	1,484,727	1,508,620
Total community equity	2,562,483	2,614,161	2,655,477	2,706,162

Statement of Cash Flows

All outputs are in thousands (\$'000) unless otherwise indicated

	Forecast 2022-2023	Budget 2023-2024	Forecast 2024-2025	Forecast 2025-2026
Cash flows from operating activities				
Receipts from customers	185,156	203,496	214,438	222,725
Payments to suppliers and employees	(174,163)	(205,796)	(180,108)	(183,161)
Dividends received	18,677	14,067	2,238	1,238
Interest received	5,259	4,837	5,897	5,689
Rental income	644	672	706	728
Non-capital grants and contributions	11,349	44,644	15,464	12,286
Borrowing costs	(2,777)	(2,560)	(2,323)	(2,083)
Net cash inflow from operating activities	44,145	59,360	56,311	57,421
Cash flows from investing activities				
Payments for property, plant and equipment	(57,574)	(68,628)	(92,003)	(92,647)
Payments for intangible assets	-	-	-	-
Net movement in loans and advances	-	-	-	-
Grants, subsidies, contributions and donations	11,389	19,625	15,598	22,730
Other cash flows from investing activities	8,278	(1,871)	149	395
Net cash inflow from investing activities	(37,907)	(50,875)	(76,256)	(69,522)
Cash flows from financing activities				
Proceeds from borrowings	-	-	-	-
Repayment of borrowings	(5,713)	(5,930)	(6,164)	(6,405)
Repayment of leases	-	-	-	-
Net cash inflow from financing activities	(5,713)	(5,930)	(6,164)	(6,405)
Total cash flows				
Net increase in cash and cash equivalent held	525	2,555	(26,109)	(18,505)
Opening cash and cash equivalents	93,153	93,679	96,234	70,125
Closing cash and cash equivalents	93,679	96,234	70,125	51,619

Statement of Changes in Equity

All outputs are in thousands (\$'000) unless otherwise indicated

	Forecast 2022-2023	Budget 2023-2024	Forecast 2024-2025	Forecast 2025-2026
Asset revaluation surplus				
Opening balance		1,119,966	1,144,890	1,170,750
Net result		na	na	na
Increase in asset revaluation surplus		24,924	25,860	26,793
Internal payments made		na	na	na
Closing balance	1,119,966	1,144,890	1,170,750	1,197,543
Retained surplus				
Opening balance		1,442,517	1,469,271	1,484,727
Net result		26,753	15,456	23,893
Increase in asset revaluation surplus		na	na	na
Internal payments made		-	-	-
Closing balance	1,442,517	1,469,271	1,484,727	1,508,620
Total				
Opening balance		2,562,483	2,614,161	2,655,477
Net result		26,753	15,456	23,893
Increase in asset revaluation surplus		24,924	25,860	26,793
Internal payments made		-	-	-
Closing balance	2,562,483	2,614,161	2,655,477	2,706,162

Addendum 4

Gladstone Regional Council

Council Policy

Title	RATES AND CHARGES CONCESSIONS AND EXEMPTIONS POLICY
Policy Number	P-2023-07
Business Unit/s	FINANCE GOVERNANCE AND RISK
Date of Adoption	
Resolution Number	
Review Date	
Date Repealed	

1.0 PURPOSE:

This policy sets out the criteria for Council granting concessions and/or exemptions on rates and charges for those qualifying under this policy.

2.0 SCOPE:

Parts of this policy apply to the following individuals and organisations:

- 2.1 Property owners who hold a Queensland Pensioner Concession Card issued by Centrelink or Department of Veterans' Affairs or a Department of Veterans' Affairs Veteran Gold Card
- 2.2 Property owners connected to a Council operated water reticulation scheme where high water consumption charges have been incurred on a residential property and the charges are attributed to a concealed leak as defined under this policy.
- 2.3 Property owners who as a result of financial hardship are unable to pay rates and charges levied on a property.
- 2.4 Charitable organisations, land that is primarily used for showgrounds or horseracing, sporting clubs and other not-for-profit organisations that meet the requirements of this policy.
- 2.5 Not-for-profit sporting clubs and other not-for-profit community organisations that:
 - Occupy Council owned/leased/controlled land; or
 - Own private (freehold) property; or
 - Occupy a deed of grant in trust land; and
 Where the not-for-profit sporting clubs or not-for-profit community organisations;
 - Do not have a gaming licence
 - Provide Public Access to playing fields and/or the sporting facility outside of scheduled competition/training
 - Provide Public Access to a community garden
 - Are responsible for the payment of the rates for the property.¹
- 2.6 Individuals that use home haemodialysis devices.



¹ Section 119 of the *Local Government Regulation 2012*, concessions are available to ratepayers only.

3.0 RELATED LEGISLATION:

- *Human Rights Act 2019;*
- *Local Government Act 2009;*
- *Local Government Regulation 2012*
- *Water Supply (Safety and Reliability) Act 2008*
- *Liquor Act 1992*
- *Plumbing and Drainage Act 2018*
- *Standard Building Law*

4.0 RELATED DOCUMENTS:

- Queensland Government Pensioner Rate Subsidy Scheme
- Gladstone Regional Council's Fees and Charges
- Application for Concession of Water Consumption Charges due to a Concealed Leak
- Plumber's Report on Repair of Concealed Leak
- High Water Consumption Letter
- Revenue Statement

5.0 DEFINITIONS:

To assist in interpretation of this policy the following definitions apply:

Accredited Financial Counsellor means a person who holds a Diploma of Community Services (Financial Counselling), including not-for-profit financial counsellors.

Approved Residence means a Class 1 or 2 building according to Standard Building Law ie. single family dwelling or multiple dwelling (flats, townhouses, etc).

Average Daily Water Consumption means the average amount of water consumed daily during a billing period.

Billing Period as defined in Schedule 3 of the *Water Supply (Safety and Reliability) Act 2008*:

"for premises of a customer of a water service provider, means a period during which the water service provider measures the volume of water supplied to the premises for the purposes of charging for the water".

Charitable Purpose means any one or more of the following purposes:

- the supply of help, aid, relief, or support to, or the education or instruction (whether spiritual, mental, physical, technical, social, or otherwise) of, or the care, housing, or assistance otherwise of, any persons in distress; and
- the aiding in any manner howsoever, of any hospital or ambulance or nursing service in the Gladstone Region, whether established or proposed to be established.

Charitable Organisation means an organisation which:

- has a constitution or rules that:
 - includes only Charitable Purposes which must be in the public benefit;
 - includes a clause that states it is not-for-profit (unless its membership consists only of charities); and

- states that the assets and income of the organisation are applied solely to further its objects and no portion shall be distributed directly or indirectly to the members of the organisation except as genuine compensation for services rendered or expenses incurred on behalf of the organisation;
- is an incorporated association or a company limited by guarantee.

For clarity, the organisation is not a Charitable Organisation if it:

- distributes its income and property among members; and
- pays dividends to members (unless the members are charities).

Commercial liquor licence / permit means a liquor licence or permit issued under the *Liquor Act 1992* to a privately owned and/or managed profit-making organisation (proprietary entity) which distributes income, property and/or dividends to its owners/members.

Community Club Licence means a liquor licence granted under Part 4, Division 5 of the *Liquor Act 1992*.

Community Garden means Council owned, leased or controlled land where Council has granted use to a not-for-profit community organisation for the purposes of bringing people together to garden such as growing produce for consumption and/or growing plants for their attractive appearance.

Community Liquor Permit means a liquor permit issued under Part 4A, Division 3 of the *Liquor Act 1992*.

Community Organisation means an entity that carries out activities for a public purpose or an entity whose primary object is not directed at making a profit and:

- it does not distribute its income and property among members; and
- it does not pay dividends to members.

Community Other Licence means a liquor licence granted under Part 4, Division 6 of the *Liquor Act 1992*.

Concealed Leak means a leak that has occurred in the internal water reticulation pipe from the property water meter to structures on the property, where a resident on the property could not reasonably be expected to be aware of the existence of the water leak (e.g. because the water leak occurred underground, under or within concrete paving, or underneath a structure).

Estimated Average Daily Water Consumption means the daily average amount of water consumed during a billing period at the property, calculated by the total water consumption over the total days, within the period of the four (4) previous billing periods. For example, the last two (2) years (based on six (6) monthly billing periods) before the current billing period in which the concealed leak was detected.

Financial Hardship means the inability to meet basic requirements (including food, clothing, medicine, accommodation, and children's education).

General Rates (including Differential General Rates) as defined under section 92(2) of the *Local Government Act 2009*:

“General rates are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).”

Example—

General rates contribute to the cost of roads and library services that benefit the community in general.”

High Water Consumption means a level of average daily water consumption that is 40% or more in the current billing period compared to the level of estimated average daily water consumption in the previous four (4) billing periods.

High Water Consumption Letter means a letter issued by Council, either during a billing period read cycle, or when the water consumption bill is calculated, or becomes aware of a leak outside the billing cycle, where Council suspect that the property has had high water consumption.

Home Haemodialysis means the provision of haemodialysis to purify the blood of an individual whose kidneys are not working normally in their own home.

Pensioners means ratepayers who hold a Queensland Pensioner Concession Card issued by Centrelink or Department of Veterans' Affairs or a Department of Veterans' Affairs Veteran Gold Card which entitles them to a concession on differential general rates.

Playing fields means the actual fields upon which the sport provided by the sporting club is played and required to be irrigated or watered, not including the area outside of the field which is used for spectators, or other activities associated with the sport. For golf courses, the 'playing field' encompasses the tee-off areas and putting greens only.

Property Owner means the definition in Schedule 4 of the *Local Government Act 2009* as 'owner of land' and 'ratepayer' as defined in Schedule 8 of the *Local Government Regulation 2012*. These two (2) terms are interchangeable for the purpose of this policy.

Property Water Meter means the metering device used by Council to record water that has passed through the meter on the property.

Public Access means that the public can access the playing fields, community garden or facility without charge, either supervised or unsupervised, with the exception of those times when the playing fields, community garden or facility are in use for scheduled competitions, organised training, special events or cannot be used due to restrictions relating to the irrigation of treated effluent under the *Public Health Act 2005* guideline. Playing fields, facilities or community gardens that are fenced and locked and/or require a fee for entry may be eligible for concessions under this policy if the organisation can demonstrate, and Council accept, that free unsupervised public access is not practical for safety reasons or for the protection of the asset.

Queensland Government Pensioner Rate Subsidy Scheme means the scheme provided by the Queensland State Government for the provision of a subsidy towards Council rates and charges for Pensioners.

Rates and Charges is as defined by sections 91 and 92 of the *Local Government Act 2009*.

Residential Property means property that has as its primary use, use for residential purposes².

Revised Water Consumption means the water consumption estimated by Council, at its absolute discretion, that would have occurred had there been no concealed water leak on the property.

² This is shown by the land use codes applied by the Valuer General when valuing the property for rating purposes.

Sporting Clubs means sporting bodies that are not-for-profit and provide sporting facilities and opportunities for the public to engage in sports.

Standard Building Law includes the Australian Building Regulations, building legislation, and Building Code of Australia (BCA).

Used for Charitable Purposes means land used by a Charitable Organisation for a Charitable Purpose.

Water Consumption means the water that has passed through the property water meter as recorded by that meter or the estimated average daily water consumption that has been determined by Council in the event of a property water meter being found to be faulty or to have been interfered with so as to not properly record water supplied to the property by Council.

6.0 POLICY STATEMENT:

6.1 RATING FINANCIAL HARDSHIP CONCESSION

Section 6.1 of this policy applies to those identified in section 2.3 of this policy and aims to:

- provide support to property owners who are experiencing financial hardship;
- support open and transparent processes for the assessment of requests for concession through the application of consistent decision-making;
- demonstrate compliance with Council's legislative obligations under section 94(1)(a) of the *Local Government Act 2009* to levy general rates on all rateable land within the local government area.

Under section 120(1)(c) of the *Local Government Regulation 2012*, Council may grant a concession if it is satisfied that *'the payment of rates or charges will cause hardship to the landowner'*. Council has determined it will grant such a concession as set out in section 6.1.3 of this policy.

Where a property owner can demonstrate that making a payment by a due date or that the required payment by instalments cannot be met and would entail genuine financial hardship due to a loss the property owner has suffered, Council will provide assistance to the property owner appropriate to the circumstances.

Any financial hardship concession provided under this policy does not waive Council's right to proceed with normal debt recovery action, including the ability to sell land for arrears of rates.

6.1.1 Payment Arrangements

In circumstances where the property owner is unable to regularly meet the approved payment arrangement a request for financial hardship concession can be made.

In accordance with section 129 of the *Local Government Regulation 2012*, ratepayers may choose to pay their complete annual rate account, including Water Consumption Notices as defined in section 6.10.3 of the Revenue Statement, by equal instalments. Council's Revenue Statement outlines the conditions applicable to payment by instalments.

6.1.2 When Requests will be Considered

Requests for a financial hardship concession on a property will be considered where it is the property owner's principal place of residence and the property owner is experiencing genuine financial hardship due to their current circumstances and:

1. the property owner is unable to maintain the required payment by instalments; and
2. the property owner has contacted an accredited financial counsellor (may be a not-for-profit accredited financial counsellor); and
3. the property owner has authorised an accredited financial counsellor to liaise with Council on their behalf in relation to the outstanding rates and charges; and
4. the accredited financial counsellor has assessed and provided Council with:
 - an independent assessment that the property owner is experiencing genuine financial hardship; and
 - a realistic payment arrangement the property owner is able to meet.

6.1.3 Financial Hardship Concession Available

A financial hardship concession may be granted to a property owner under this policy for one or more of the following:

1. suspension of court action or sale of land for a period of time; and/or
2. an agreed payment arrangement outside the current debt recovery action; and/or
3. subject to satisfactory completion of an agreed payment arrangement:
 - reimbursement of interest already applied and charged; and/or
 - reimbursement of interest charges accruing between the application, consideration and completion of an agreed payment arrangement; and/or
 - reimbursement of charges for costs to recover outstanding rates and charges (for which the court has ordered that the property owner pay costs³).

6.1.4 Assessment of Request for Financial Hardship Concession

Assessment of requests for financial hardship concession will include consideration of:

1. information received from an accredited financial counsellor; and
2. ratepayer history; and
3. information on the property's rate assessment including the value of the outstanding rates and charges, the period the rates and charges have been overdue, and related matters.

Concessions must operate within the budgetary limits allocated by Council each financial year.

6.1.5 Dispute or Failure to Comply

Normal debt recovery action will resume if:

1. the request for financial hardship concession is refused; or
2. the property owner:
 - does not respond to the offer of a financial hardship concession; or
 - fails to wholly comply with the offer of a financial hardship concession; or

³ See section 132(1)(b) of the *Local Government Regulation 2012*.

- once an agreed payment arrangement is entered, fails to comply with the requirements of that agreed payment arrangement.

In circumstances where the property owner is on an agreed payment arrangement, Council will liaise with the property owner to determine if an amended payment arrangement can be agreed and met.

If property owners are unsatisfied with the outcome of their application, they may seek a review of the decision in accordance with Council's Complaint Management Policy.

6.1.6 Request Summary Flow Chart

Attachment 1 provides a basic summary of the request for a financial hardship concession process.

6.2 PENSIONER CONCESSION ON DIFFERENTIAL GENERAL RATES

Section 6.2 of this policy applies to those identified in section 2.1 of this policy.

Council recognises the unique needs of pensioners and offers a concession of rates to financially assist pensioners, as ratepayers, in accordance with section 120(1)(a) of the *Local Government Regulation 2012*.

The concession is provided to encourage pensioners to be independent and live in their own home where possible as Council believes this provides a "quality of life" benefit.

The conditions for eligibility and the proportion of benefit for the Council rate concession shall be in accordance with the Queensland Government Pensioner Rate Subsidy Scheme.

Council's rate concession for pensioners is in addition to the subsidy provided by the Queensland State Government and the following additional conditions apply:

- a concession of 50% of the differential general rate up to a maximum of \$310 be granted to pensioners who receive the pension; and
- the pensioner must be the owner/ratepayer and resident of the property for the period of the levy in an approved residence.

No pro-rata adjustment will be made for the current financial year, on the death of a pensioner, for either the Council concession or State subsidy. Pro-rata adjustments will be made on the sale of a property which was owned by a pensioner.

6.3 CONCEALED WATER LEAK CONCESSION

Section 6.3 of this policy applies to those identified in section 2.2 of this policy.

6.3.1 Principles

Pursuant to section 70(1) of the *Plumbing and Drainage Act 2018*, the property owner has primary responsibility for water leaks on the property side of the water meter and any charges for water consumption that arise from water passing through the property water meter. Responsibility for the maintenance and repair of the internal water reticulation pipes (ie. Pipes on the property owner's side of the water meter) rests solely with the property owner.

Council has responsibility for water leaks in its water supply network, on the water supply network side of the property water meter, including for any water leaks attributable to the property water meter itself, but not beyond the water meter on the property side of the meter. For example, where the meter is leaking on the property side of the meter, the responsibility for the repair rests with the property owner.

Support will be provided to property owners that may be experiencing high water consumption on their property by providing a proactive program for the identification of high water consumption. Where high water consumption is identified, Council may advise property owners of any such significant increase in water consumption to allow the property owner to undertake investigations and corrective actions if the high water consumption is as a result of a concealed leak or some other cause.

Property owners should not solely rely on Council to advise them of high water consumption (which may be as a result of a concealed leak). Property owners are encouraged to proactively monitor their water consumption and regularly read the property water meter as significantly increased water consumption, and/or water consumption at night or water consumption when the property is unoccupied are primary indicators of the potential for a concealed water leak.

Under section 120(1)(c) of the *Local Government Regulation 2012*, Council may grant a concession if it is satisfied that “*the payment of rates or charges will cause hardship to the landowner*”. Council has determined that it will grant such a concession for water consumption charges for high water consumption arising out of a concealed leak as set out in section 6.3.2 of this policy.

6.3.2 When Concessions WILL be Applied

Applications for concession of water consumption charges on a property due to a water leak will be considered where an application is made to Council by the property owner and:

1. the property’s primary use is for residential purposes; and
2. the property has experienced an instance of high water consumption; and
3. the high water consumption is attributable to a concealed leak on the property as defined in this policy; and
4. the property owner took reasonable steps to ensure that the leak was repaired as soon as possible, but not exceeding 28 days from the date the leak was detected or within 28 days of a high water consumption letter being issued; and
5. the leak was repaired by a licenced plumber and a report by the licensed plumber is supplied; and
6. the application is received within one (1) year of the leak; and
7. the application is accompanied by a Statutory Declaration by the property owner stating that the property owner was responsible for payment of all water consumption charges with respect to the property. In circumstances where the property is leased, the Statutory Declaration must include the details of the Lessee and an authority for Council to speak with the Lessee or property manager in relation to water charges.

6.3.3 When Concessions WILL NOT be Applied

Leaks in any other area of the property are not eligible under this policy. This may include but is not limited to tap leaks, pool leaks, hot water system leaks, leaks in showers, bathrooms, toilets, any walls in the building, irrigation systems, solar systems, as a result of building or demolition works.

6.3.4 Amount of Concession Available

A concession will be provided in accordance with the following:

1. the maximum concession per property will not exceed an amount equivalent to 600 kilolitres for the Council operated water reticulation scheme to which the property is connected, per application. The concession may apply to more than one billing period where subsection 6.3.4.3. applies, or in other circumstances considered reasonable by the Chief Executive Officer;
2. the maximum concession will be calculated on 50% of the difference between the levied water consumption and the estimated average daily water consumption, where the difference is greater than 40% of the average daily water consumption of the previous four (4) billing periods;
3. the estimated average daily water consumption will be calculated up to the date of repair of the concealed water leak if a photographed reading is supplied. This will allow all water consumption recorded on the property water meter as a result of the concealed water leak, including consumption not yet levied, to be considered in the one request for concession. In the absence of a water meter reading on the date of repair, the last property water meter reading date will be used (ie. reading at the end of the last billing cycle) and the additional concession for the current billing period not yet levied up to date of repair, will not be included.

Additional applications for concession will not be considered where a concession has previously been granted for a property within the last two (2) years. However, should satisfactory evidence be provided to establish that the internal water reticulation pipes had been repaired following a previous leak and the additional application is for a new leak in a new location, the application will be considered on its own merits. A map showing the location of both leaks will need to be provided as part of the additional application for concession.

No concession or reimbursement will be given for any repairs associated with the concealed leak and no concession will be given in the event excavations or building works at the property have occurred within six (6) months prior to the concealed water leak being detected.

6.3.5 Lodging a Request for Concession

Requests for concession must be received in writing within one (1) year of the leak and must be accompanied by:

1. application for Concession of Water Consumption Charges due to a Concealed Leak; and
2. a plumber's report on the repair of concealed leak detailing:
 - the date the concealed water leak was detected and/or the date the high water consumption letter was issued by Council;
 - the concealed water leak was repaired by the licenced plumber;
 - the date the request for repair was made to a licenced plumber;
 - the date the concealed water leak was repaired by the licenced plumber;
 - the water meter reading at the time of repair by the licenced plumber (with supporting photograph of the meter reading);
 - that the concealed water leak was in the internal water reticulation pipes from the property water meter to the structure on the property;

- that the leak was in a location and/or of a nature which contributed to it not being evident;
- where applicable, any reason as to why it took more than 28 days to repair the leak.

Notwithstanding an application under this policy, the 10% discount on rates and charges will be granted provided payment of all the amounts due, except for the water consumption charge which is the subject of this application, is received by the relevant due date.

6.4 GENERAL AND DIFFERENTIAL RATE EXEMPTIONS AND CONCESSIONS

Section 6.4 of this policy applies to those identified in section 2.4 of this policy.

6.4.1 Land Exempt from Rates under section 93(3)(i) of the *Local Government Act 2009*

Pursuant to section 93(3)(i) of the *Local Government Act 2009* Council can exercise its discretion, by resolution, to exempt land from general rates (including differential general rates) where Council considers that such land is used for charitable purposes.

Where Council resolves to exercise this discretion, such exemptions are in addition to those set out under section 73 of the *Local Government Regulation 2012*.

The land must be used for a charitable purpose and the organisation using the land must be a charitable organisation. Further, the charitable organisation must be the owner or lessee of the land and be able to demonstrate that it is responsible for payment of the rates levied.

The level of exemption to be applied and the basis of the provision of the exemption to be applied under this policy is outlined in section 6.4.4.

6.4.2 Land Exempt from Rates under section 93(3)(h) of the *Local Government Act 2009*

Pursuant to section 93(3)(h) of the *Local Government Act 2009* Council can exercise its discretion, by resolution, to exempt land from general rates (including differential general rates) where the land is primarily used for showgrounds or horseracing.

In accordance with section 93(3)(h) of the *Local Government Act 2009*, Council will grant an exemption of all or part of the rates where the land is primarily used for showgrounds or horseracing. The level of exemption to be applied and the basis for the provision of the exemption to be applied under this policy is outlined in section 6.4.4.

6.4.3 Concession from Rates under section 120(1)(b) of the *Local Government Regulation 2012*

Pursuant to section 120(1)(b) of the *Local Government Regulation 2012* Council can exercise its discretion and grant a concession if it is satisfied that the land is owned by an entity whose objects do not include making a profit.

The organisation must be the owner or lessee of the land and be able to demonstrate that it is responsible for payment of the rates levied.

In accordance with section 121(a) of the *Local Government Regulation 2012*, Council will grant a concession of all or part of the rates to sporting clubs and other not-for-profit community organisations as outlined in section 6.4.4.

6.4.4 Exemption and Concessions to be Granted

Category	% Exempt from General Rates or % Concession from General Rates	Provision
1	100%	<p>(a) Charitable organisations, sporting clubs and other not-for-profit community organisations that occupy Council owned/leased/controlled land:</p> <ul style="list-style-type: none"> • without a gaming licence; and • with or without a community club licence or community other licence; and • without any form of commercial liquor licence/permit. <p>(b) Charitable organisations that own private (freehold) property:</p> <ul style="list-style-type: none"> • without a gaming licence; and • without a community club licence or community other licence or any form of commercial liquor licence/permit, <p>that would otherwise be exempt from rates under section 93(3)(i) of the <i>Local Government Act 2009</i> and section 73 of the <i>Local Government Regulation 2012</i>.</p> <p>(c) Sporting clubs and not-for-profit community organisations that own private (freehold) property</p> <ul style="list-style-type: none"> • without a gaming licence; and • without a community club licence or community other licence or any form of commercial liquor licence/permit.
2	75%	<p>(a) Charitable organisations, sporting clubs and other not-for-profit community organisations that own private (freehold) property:</p> <ul style="list-style-type: none"> • with a community club licence or community other licence; and • without any form of commercial liquor licence/permit; and • without a gaming licence.

6.5 WATER ALLOCATIONS AND SEWERAGE CHARGE CONCESSIONS

Section 6.5 of this policy applies to those identified in section 2.5 of this policy. The concessions available are:

1. water availability charges (fixed cost component);

2. water consumption charges;
3. standpipe charges; and
4. sewerage charges.

6.5.1 Water Availability Charges

Ratepayers/Occupiers of Council owned/leased/controlled land and those that provide playing fields or facilities qualifying under section 2.5 of this policy shall receive a concession on water availability charges.

The water availability charge for water meters servicing playing fields will be charged at the rate equivalent to the charge for a 20mm domestic water meter availability charge, irrespective of the size of the water meter installed.

6.5.2 Water Consumption Charges

6.5.2.1 Playing Fields/Facilities

On those occasions where no general water restrictions have been applied, occupiers of Council owned/leased/controlled land and those private playing fields/facilities qualifying under section 2.5 of this policy shall receive a concession on water consumption charges equivalent to the cost of 5,000 kilolitres per hectare of playing fields per annum (pro-rata).

Playing fields that have access to Council generated treated effluent water are not eligible for a water consumption concession except for those periods of time when the treated effluent water is not available. In these circumstances, a water consumption concession will be granted on a pro-rata basis.

6.5.2.2 Community Gardens

On those occasions where no general water restrictions have been applied, occupiers of Council owned/leased/controlled land used for a community garden shall receive a concession on water consumption charges equivalent to the cost of up to 500 kilolitres per annum.

6.5.3 Standpipe Charges

On those occasions where no general water restrictions have been applied, the clubs and organisations which meet the criteria under section 6.5.2.1 will receive a concession on standpipe hire and standpipe water consumption charges.

The concession applied shall not exceed 5,000 kilolitres per hectare of playing fields (per annum) and where the club or organisation receives a concession under section 6.5.2.1, the standpipe concessions will be accumulative towards the available 5,000 kilolitres per hectare of playing fields provided under section 6.5.2.1.

That is, the standpipe hire charge will be converted to the equivalent cost of water consumption in kilolitres and deducted from the available 5,000 kilolitres per hectare of playing fields concessional amount. Water consumption charges for water accessed via the standpipe will also be deducted from the maximum concession amount of 5,000 kilolitres per hectare of playing fields (per annum). Where a standpipe has not been used for two (2) consecutive months, the standpipe hire charge concession will be forfeited for subsequent months until it is used again. To avoid the forfeiture of

standpipe hire concessions, standpipes can be returned to Council and will be re-issued on request subject to availability.

6.5.4 Sewerage Charges

Ratepayers/Occupiers of Council owned/leased/controlled land qualifying under section 2.5 of the this policy shall receive a concession on sewerage charges for charges greater than the equivalent charge for a single unit dwelling, irrespective of the number of pedestals installed.

The minimum amount to be paid by the eligible sporting club or not-for-profit community organisation is the equivalent charge for a single unit dwelling.

Ratepayers/Occupiers of Council owned/leased/controlled land qualifying under section 2.5 of this policy shall receive a concession of 100% on unconnected water and sewerage charges until such time that the occupiers undertake building works on the land requiring connection to water and sewerage services.

6.5.5 Concession Mechanism

Normal charges will be levied against all relevant rate assessments, with these concessions processed as a credit against the relevant rate assessment, with the exception of standpipe charges for which an invoice will be raised. An audit will be undertaken annually to check the eligibility and quantum of the concessions available.

6.5.6 Delegation – Public Access

The Chief Executive Officer may delegate the power to appoint Council Officers to determine eligibility for a concession for those organisations where playing fields, community gardens or facilities are fenced and/or locked, or a fee applies for public access.

6.6 WATER CONCESSION FOR HOME HAEMODIALYSIS

Council will grant a water consumption concession for the residence of individuals that use home haemodialysis devices. A water concession of up to 150kls per annum will be applied equally across the two (2) water billing periods per financial year from the date that the application is approved until the mechanical device ceases to be used at the property. If total water consumption is below 75kls in a billing period, the applied water concession will be half of the actual water consumption.

7.0 ATTACHMENTS:

1. Request for Financial Hardship Concession Summary Flow Chart.

8.0 REVIEW MECHANISM:

This policy will be reviewed when any of the following occur:

1. The related legislation or governing documents are amended or replaced; or
2. Other circumstances as determined by resolution of Council or the CEO; or
3. Annually in preparation for budget adoption.

GLADSTONE REGIONAL COUNCIL
 POLICY NO. P-2023-07 –RATES AND CHARGES CONCESSIONS AND EXEMPTIONS POLICY
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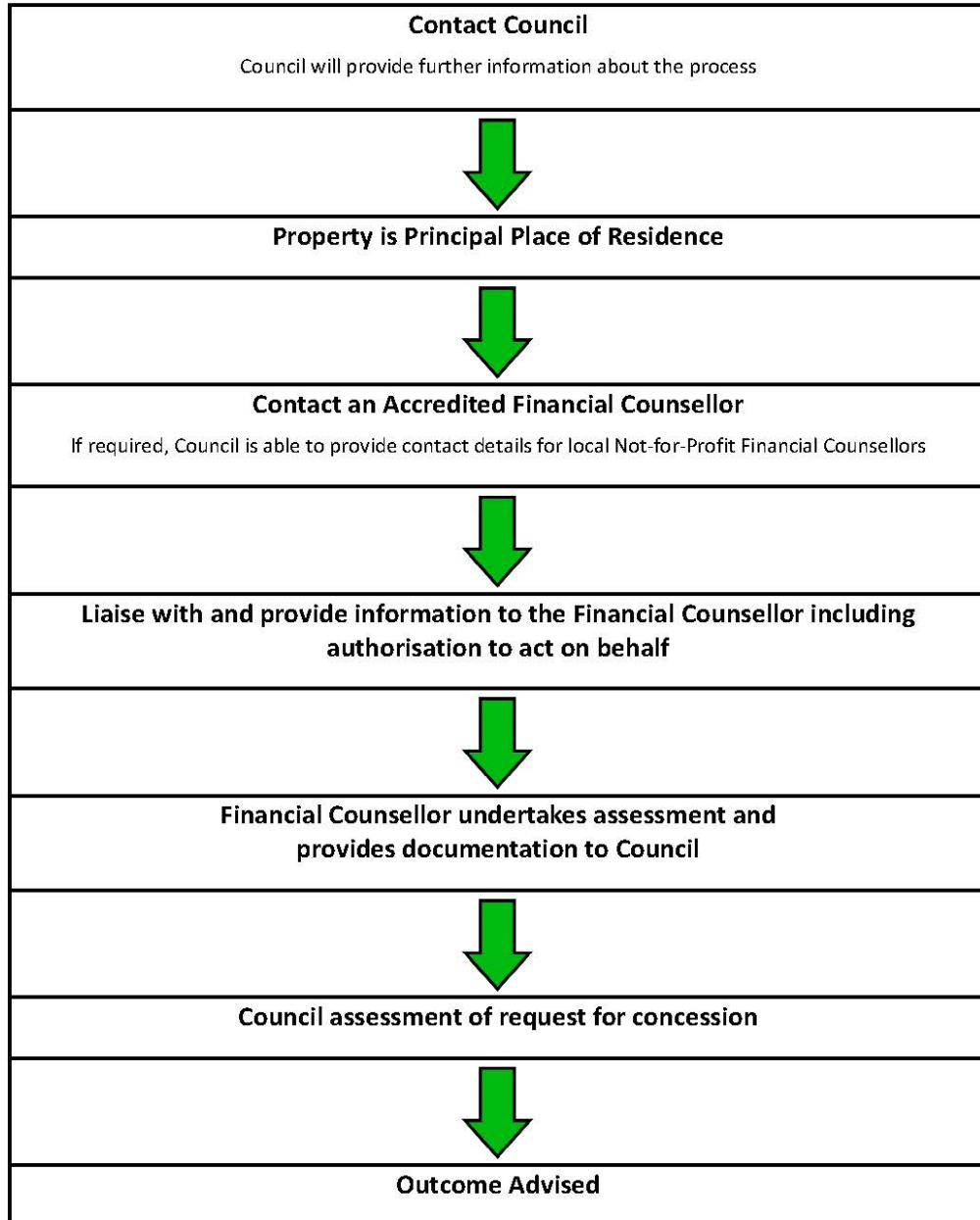


TABLE OF AMENDMENTS			
Document History	Date	Council Resolution No.	Notes (including the prior Policy No, precise of change/s, etc)
Originally Approved	25/07/2022	S/22/4804	Supersedes the following Policies: P-2021-12 Concealed Water Leak Concession Policy P-2021-13 Water Allocation and Sewerage Connection Concessions Policy P-2021-16 General and Differential Rates Exemptions and Concessions Policy P-2021-11 Rating Financial Hardship Concession Policy P-2021-15 Pensioner Concession Policy
Amendment 1			Formerly P-2022-04. Reordering of content (Rating Financial Hardship Concession moved to be section 6.1), general wording amendments to improve readability.

.....
LEISA DOWLING
CHIEF EXECUTIVE OFFICER



ATTACHMENT 1 – REQUEST FOR RATING FINANCIAL HARDSHIP CONCESSION SUMMARY FLOW CHART



Addendum 5 (2023/2024 SCHEDULE OF FEES AND CHARGES)



2023/24 Fees and Charges Register Proudly GRC



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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Gladstone Regional Council						
Abandoned Vehicles						
Release fee after impounding and administration costs - towing	\$119.00	at cost +	Road Use Management Act 1995 s 27 & s 55	N	s97(2)(d)	N

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Allotment Slashing						
All slashing/allotment clean up administration fee	\$119.00	at cost +	Local Government Act 2009 s 262(3) (c)	N	s97(2)(a)	N
Others following order by Council	\$119.00	at cost +	Local Government Act 2009 s 262(3) (c)	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Animal Control						
Animal Registration						
Council has committed itself to a philosophy of promoting responsible pet ownership, making every pet a loved and wanted pet. The fee structure is based on this principle with significant benefits being offered to the owners of de-sexed animals compared to entire animals. Recognition is given to pension concession card holders or DVA Gold card holders and a significant discount is offered on the registration fee for the animals they own. Council has also resolved to provide a common registration fee for both cats and dogs. Registration and permit requirements apply to all dogs and cats greater than three (3) months of age per animal species (cats and/or dogs).						
• Registration Period - 1 November to 31 October (12 months)						
• Early Payment Discount: The discounted amount of the registration fee if paid within thirty days of the notice issued / new application.						
Animal Registration Fee - Early Payment Discount						
Registration and Permit Combined Fee						
Proof of de-sexing/microchipping required by vet certificate or statutory declaration						
Desexed animal	\$51.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Microchipped animal	\$87.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Desexed AND microchipped animal	\$36.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Whole (entire) animal	\$103.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Desexed animal - pensioners with PCC entitlement card	\$30.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Microchipped animal - pensioners with PCC entitlement card	\$51.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Desexed AND microchipped animal - pensioners with PCC entitlement card	\$20.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Registration and Permit Combined Fee [continued]						
Whole (entire) animal - pensioners with PCC entitlement card	\$62.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Registered breeders animal (Current Dogs/Cats QLD Certificate of Registration & Pedigree papers required)	\$51.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Regulated/Restricted Dogs						
1 November to 30 April for a particular dog/s or specific breed of dog as declared by Council	\$434.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Animal Registration Fee - Full Fee						
Registration and Permit Combined Fee						
Proof of de-sexing required by vet certificate or statutory declaration						
Desexed animal	\$64.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Microchipped animal	\$110.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Desexed AND microchipped animal	\$44.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Whole (entire) animal	\$128.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Desexed animals - pensioners with PCC entitlement card	\$39.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Microchipped animal - pensioners with PCC entitlement card	\$64.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Registration and Permit Combined Fee [continued]						
Desexed AND microchipped animal - pensioners with PCC entitlement card	\$25.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Whole (entire) animal - pensioners with PCC entitlement card	\$77.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Registered breeders animal (Current Dogs/Cats QLD Certificate of Registration & Pedigree papers required)	\$63.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Regulated/Restricted Dogs						
If regulated/restricted dog is currently registered for the current period when declared, the registration fee already paid is deducted from this fee.						
1 November to 30 April for a particular dog/s or specific breed of dog as declared by Council	\$541.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
1 May to 31 October for a particular dog/s or specific breed of dog as declared by Council	\$271.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Guide, Hearing and/or Assistance dogs (tag supplied)	no charge	each	N/A	N	N/A	N
Working dog - as defined by Act - voluntarily (permanent registration tag supplied)	no charge	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Animal Registration Fee - Part Year Registration Fee						
1 November to 30 April - No part year discounted fees entitlement	0%	% annual fees	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
1 November to 31 October - Animals impounded by Council and Animals Seized by Council - no part year discounted fees entitlement	0%	% of annual fees	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
1 May to 31 October - 50% part year discounted fee (this does not include animals impounded by Council and animals seized by Council)	50%	% annual fees	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Animal Registration Refunds

Animal deceased/left Council - must provide written proof from vet, registration from new Local Government Area, or a statutory declaration (no change to fee ie 50% between 01.10 to 30.04)
Change to Animal Registration Class (ie animal has been desexed/microchipped since payment of annual fee was made for the current animal registration y) - Not entitled to a refund.

1 October to 30 April - 50% refund of annual fee paid upon application	50%	% annual fees	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
1 May to 31 September - no refund entitlements	0%	% annual fees	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

Animal Registration Transfer

Proof of current registration from previous Council must be provided.

Transfer of current registration from another Local Government that issues animal registration tags	\$17.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Transfer of current registration for regulated dogs from another Local Government that issues animal registration tags	\$262.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

Rescued Animal Release Fees - Companion Animals (i.e. Cats and Dogs)

Fees must be paid in full before release. Animals not microchipped are to be microchipped prior to release. Unregistered animals are to be registered and pay relevant registration fee prior to release. The owner is responsible for paying the fee and must do so within 5 business days for 1st release and 3 business days for 2nd release.

1st release (plus registration and microchipping if applicable)	\$116.00	each	Various Local Laws	N	s97(2)(c)	N
2nd release (or more within 12 months from last impoundment)	\$230.00	each	Various Local Laws	N	s97(2)(c)	N
Microchipping fee	\$47.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(c)	N

Pups or Kittens (Under Three Months of Age) or Other Small Animals

Does not include registration or microchipping

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Pups or Kittens (Under Three Months of Age) or Other Small Animals [continued]

Rescue release fee	\$41.00	each	Various Local Laws	N	s97(2)(a)	N
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Sustenance Fee

Note: Animals released on same day of impoundment do not incur additional sustenance fee as this is incorporated in release fee.

Sustenance fee for impounded animals	\$23.00	per day	Various Local Laws	N	s97(2)(c)	N
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Collection Fee

Request for collection and private impoundment of a cat or dog by the owner (i.e. surrender) upon request during business hours (by arrangement only)	\$119.00	each	Various Local Laws	N	s97(2)(a)	N
Travel charge for all Private Collection Requests - In addition to Collection Fee and is calculated per km from Gladstone Pound Facility to Suburb of Private Collection and back to Gladstone Pound Facility	\$1.00	per km	Various Local Laws	N	s97(2)(a)	N

Special Collection

Request for collection and private impoundment of a cat or dog by the owner (i.e. surrender) outside of normal business hours.	at cost	each	Various Local Laws	N	s97(2)(a)	N
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Replacement Registration Tags

First replacement	no charge	each	N/A	N	N/A	N
Subsequent replacement tags	\$17.00	each	Various Local Laws	N	s97(2)(a)	N

Regulated and Restricted Dogs

Replacement of regulated dog tag	\$17.00	each	Various Local Laws	Y	s97(2)(a)	N
Replacement of regulated dog sign	\$29.00	each	Various Local Laws	Y	s97(2)(a)	N
Replacement of regulated dog muzzle	\$29.00	each	Various Local Laws	Y	s97(2)(a)	N

Traps

Hire of cat/dog trap	no charge	per 14 day hire	Various Local Laws	Y	s97(2)(a)	N
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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Traps [continued]

Late trap return	\$6.00	per day	Various Local Laws	Y	s97(2)(a)	N
Cat trap (Replacement fee for lost, damaged or non returned traps)	\$257.00	each	Various Local Laws	Y	s97(2)(a)	N
Dog trap (Replacement fee for lost, damaged, or non returned traps)	\$674.00	each	Various Local Laws	Y	s97(2)(a)	N

Permit Fee

Note: The standard registration fee for cats or dogs shall apply in addition to the permit fee if applicable.

Application of permit fee for keeping of more than 2 cats	\$178.00	per application	Various Local Laws	N	s97(2)(a)	N
Application of permit fee for keeping of more than 2 dogs	\$178.00	per application	Various Local Laws	N	s97(2)(a)	N
Application for permit to breed cats - streamlined to the same price as other animal permits	\$178.00	per application	Various Local Laws	N	s97(2)(a)	N

Animal Microchip Fee

Animal Microchip Program Fee	\$16.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
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Direct Surrender to Pound

Direct Surrender to the Pound of a Registered Animal	no charge	each		N	s262(3)(c)	N
Direct Surrender to the Pound of an Unregistered Animal to cover Sustenance for the holding period of that animal whilst in the pound facility.	\$69.00	per day	Various Local Laws	N	s262(3)(c)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Art Gallery & Museum

Organised Activity - Inclusive Event	\$2.00	per person	Local Government Act 2009	Y	Commercial	N
Organised Activity Other	\$5.00	per person	Local Government Act 2009	Y	Commercial	N
Artist Entry Fee	\$16.00	per entry	Local Government Act 2009	Y	Commercial	N
Guest artist activity	at cost	each	Local Government Act 2009	Y	Commercial	N
Gallery and Museum Staff Labour Charge	\$60.00	per hour (3 hour minimum)	Local Government Act 2009 s 262(3)(c)	Y	Commercial	N
Think Tank Room Hire - Community Rate	\$20.00	per hour (4 hour minimum)	Local Government Act 2009 s 262(3)(c)	Y	Commercial	N

Inclusions: Initial furniture layout, venue access, basic cleaning, airconditioning, power. Gallery and Museum Staff Labour charges apply to bookings outside of operational hours

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Asset and Road Register Extracts						
Digital extracts of assets and road register details	\$57.00	per hour	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Use of Motor Vehicles on Beaches						
Boyne Island Foreshores (per vehicle)						
Permit fee	\$50.00	per annum	Local Law 1 (5)	N	Commercial	N
Permit fee	\$10.00	per week or part thereof	Local Law 1 (5)	N	Commercial	N
Reissue permit	\$5.00	each	Local Law 1 (5)	N	s97(2)(a)	N
Residents of Wild Cattle Island						
Permit fee - first two permits	no charge	per permit	Local Law 1 (5)	N	Commercial	N
Additional permit	\$5.00	per week or part thereof	Local Law 1 (5)	N	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Building Certification Services

Please Note: Council offers a 10% discount on combined Building & Plumbing Application Fees, when the related Building and Plumbing Applications are lodged at the same time, with Council for Certification.

Class 10a (New and Additions)

Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$8.00	per m2 (pricing capped at 72m2)	Planning Act 2016 s51	Y	s97(2)(a)	N

Class 10b (Pools, Spas)

Spa/Above Ground Pool

Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$310.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

Inground Pool

Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$520.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

Pool Fence Only

Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$177.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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De-commissioning of a Pool

Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$177.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

Class 10b (Other)

Sail Structures/Shade Sails/Umbrellas

Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$220.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

Signs/Antennas etc.

Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$220.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

Fences Over 2m in Height

Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$177.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

Retaining Walls

Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Building						
up to 10m in length	\$220.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
10m - 20m in length	\$276.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
20m - 30m in length	\$332.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
> 30m in length	\$498.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Class 1a (New Dwellings)						
Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building						
up to 150m2	\$1,713.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
151m2 to 250m2	\$1,973.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
over 250m2	\$2,073.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Proposal to Re-site						
Within Gladstone Council Region (applicable to Rural & Mixed Use Zones only)	\$442.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	
Outside Gladstone Council Region (applicable to Rural & Mixed Use Zones only)	\$266.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	
Temporary Home Permit						
Temporary Home Permit	\$525.00	per application	Subordinate Local Law No.1.3	Y	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Resiting Bond						
To be refunded on completion of building and plumbing works	\$36,750.00	per application	Planning Act 2016 s51	N	s97(2)(a)	Y
Class 1a and 2 (Extensions and Additions)						
Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building						
up to 50m2	\$299.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
51m2 to 100m2	\$420.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
101m2 to 150m2	\$857.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
151m2 to 250m2	\$989.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
over 250m2	\$1,038.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Re-roofing of Dwelling	\$385.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	
Re-stumping of Dwelling	\$385.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	
Specialised Building Works (e.g. underpinning/structural alterations)	\$385.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	Y
Class 1a Units						
Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Building						
up to 150m ²	\$1,713.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
151m ² to 250m ²	\$1,973.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
251m ² to 500m ²	\$2,073.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
over 500m ²	\$2,073.00 + 3.00/m ² (over 500m ²) Min. Fee: \$2,073.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Reclassification						
Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$337.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Class 1b, 2, 3 and 4						
Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building						
up to 150m ²	\$1,713.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
151m ² to 250m ²	\$1,973.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
251m ² to 500m ²	\$2,073.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
over 500m ²	\$2,073.00 + 3.00/m ² (over 500m ²) Min. Fee: \$2,073.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Class 5 and 6						
Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building						
up to 150m ²	\$2,033.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
151m ² to 300m ²	\$2,420.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
301m ² to 500m ²	\$2,564.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
over 500m ²	\$2,564.00 + 3.00/m ² (over 500m ²) Min. Fee: \$2,564.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Shop Fitout						
Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$10.00	per m ²	Planning Act 2016 s51	Y	s97(2)(a)	N
Class 7, 8 and 9						
Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building						
up to 150m ²	\$2,033.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
151m ² to 300m ²	\$2,420.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
301m ² to 500m ²	\$2,564.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Building [continued]						
over 500m2	\$2,564.00 + 3.00/m2 (over 500m2) Min. Fee: \$2,564.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Additions and Alterations Class 1b and Classes 2-9						
Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building						
up to 50m2	\$342.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
51m2 to 150m2	\$790.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
151m2 to 300m2	\$1,476.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
301m2 to 500m2	\$2,520.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
over 500m2	\$2,520.00 + 3.00/m2 (over 500m2) Min. Fee: \$2,520.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Demolition						
Class 1 and 10						
Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$376.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Demolition Bond (refundable upon satisfactory final inspection)	\$5,775.00	per application	Planning Act 2016 s51	N	s97(2)(a)	Y

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Class 2 - 9						
Lodgement	\$193.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Building	\$420.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Demolition bond (refundable upon satisfactory final inspection)	\$5,775.00	per application	Planning Act 2016 s51	N	s97(2) (e)	Y
Extension of Approval Time						
Extension of Approval Time	\$122.00	per application	Planning Act 2016 s86	Y	s97(2)(a)	N
Assessment of Amended Plans - Residential						
Minor Amendments	\$93.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Major Amendments	\$177.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Assessment of Amended Plans - Commercial						
Minor Amendments	\$177.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Major Amendments	\$398.00	per application	Planning Act 2016 s51	Y	s97(2)(a)	N
Concurrence Agency						
Amenity and Aesthetics	\$625.00	per application	Planning Act 2016 s54 & s57	N	s97(2)(a)	N
Boundary Relaxations	\$625.00	per application	Planning Act 2016 s54 & s57	N	s97(2)(a)	N
Extension of Currency Period	\$122.00	per application	Planning Act 2016 s54 & s57	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Concurrence Agency [continued]

Amended Plans Assessment	\$93.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Referral under Schedule 9 of the Planning Regulation 2017	\$625.00	per application	Planning Act 2016 s86	N	s97(2)(a)	N
Building Works Assessable under the Planning Scheme						

Refunds

Percentage of application fee - per application

Not Properly Made	85%	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Under Assessment	75%	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Information Request	50%	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Decided	0%	per application	Planning Act 2016 s51	N	s97(2)(a)	N

Inspection Fees

Final inspections for applications that are more than 5 years old	\$440.00	per inspection	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Extra or special inspections relating to Council approved applications	\$266.00	per inspection	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inspections conducted for applications outside of the Gladstone Region	\$266.00	per inspection	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Travel for inspections conducted for applications outside of the Gladstone Region	\$420.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inspection of building works on behalf of a Private Certifier (Class 1 & 10)	\$442.00	per inspection	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Inspection Fees [continued]

Inspection of building works on behalf of a Private Certifier (Class 2-9)	Cost +10%	per inspection	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Council Building Certifier taking over Private Certifier Application (Class 1 & 10)	\$442.00	per application	Planning Act 2016 s51	Y	Commercial	N
Bush Fire Assessment	\$459.00	per inspection	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Building compliance notice	\$702.00 for first 500m2 thereafter \$3.00 per m2 extra	per application	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Development Information Fees (Form 19)

Single unit residential	\$188.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Multi-unit residential, commercial, industrial	\$299.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

Building Searches

Copy of Certificate of Classification	\$88.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Copy of Final Certificate	\$88.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Records Search - Residential	\$238.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Record Search - Residential Fast Tracked	\$475.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Building Searches [continued]						
Building Records Search - Commercial	\$475.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search Residential - with Backflow Devices installed by Council	\$420.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search - Residential	\$398.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search Residential - Fast Tracked	\$674.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search Residential - Fast Tracked with Backflow Devices installed by Council	\$696.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search Multiple Dwelling	\$564.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search Multiple Dwelling - with Backflow Devices installed by Council	\$608.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search Multiple Dwelling - Fast Tracked	\$1,127.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search Multiple Dwelling Fast Tracked - with Backflow Devices installed by Council	\$1,172.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Building Compliance Search Commercial						
Up to 500m2	\$702.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N
Over 500m2	\$702.00 for first 500m2 thereafter \$3.00 per m2 extra	each	Local Government Act 2009 s 262(3) (c)	N	s97(2)(c)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Refunds						
Compliance Search Inspection Not Conducted	75%	per search	Local Government Act 2009 s 262(3) (c)	N	s97(2)(a)	N
Compliance Search Inspection Conducted	0%	per search	Local Government Act 2009 s 262(3) (c)	N	s97(2)(a)	N
Pool Safety						
Pool Safety Inspection - Non Shared Pool	\$334.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2) (e)	N
Pool Safety Inspection - Shared Pool	\$561.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2) (e)	N
Pool Safety Re-Inspection	\$188.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2) (e)	N
Pool Compliance Check	\$188.00	each	Local Government Act 2009 s 262(3) (c)	N	s97(2) (e)	N
Plans						
House Drainage Plans	\$28.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Jump Up Map	\$16.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Services/Site Plan	\$16.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Building Plans (Residential)	\$83.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Plans [continued]						
Building Plans (Commercial/Industrial)	\$154.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Caravan Parks / Camping Grounds						
Annual approval/renewal	\$570.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$428.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$286.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$143.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Application for licence - review and approval of new premises	\$766.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Application for amendment	\$521.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Transfer fee	\$143.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Reinspection fee	\$382.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Cemeteries

If a provision is not listed, a fee will be determined by Manager Parks Program Delivery at that time.

Ashes Plots and Interments

Free standing ashes plot (including stone) - Boyne Tannum Memorial Parklands	\$1,227.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Walkway ashes plot - Boyne Tannum Memorial Parklands and Calliope Cemetery	\$552.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Columbarium Wall (includes cost of plot and interment) - if available at selected location	\$680.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Memorial gardens plot - Port Curtis Cemetery	\$552.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Non burial plot - if available at selected location	\$558.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Interment of ashes (each)	\$376.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Multiple ashes interment at one time (each additional interment per plot)	\$62.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Cremation

Available at Boyne Tannum Memorial Parklands only.

Adult	\$1,144.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Child 2-10 years	\$762.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Child under 2 years	no charge	each	N/A	N	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Crypt Burials

Available at Boyne Tannum Memorial Parklands and Calliope Cemetery only. (Note: No further reservations at Boyne Tannum Memorial Parklands)

Adult (Persons Over 10 Years of Age)

Adult - sale of plot (includes concrete plinth)	\$2,297.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Adult - burial fee	\$1,294.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Adult - grave re-opening	\$1,294.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Child (Persons 10 Years and Under)

Child - sale of plot (includes concrete plinth)	\$937.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Child - burial fee	\$609.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Earth Burials

Refer to policy for exclusions

Adult (Persons Over 10 Years of Age)

Hand dug grave	at cost	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Adult - sale of plot	\$1,595.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Adult (Persons Over 10 Years of Age) [continued]						
Adult - burial fee including grave digging	\$1,449.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Adult - grave re-opening	\$1,449.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Child (Persons 10 Years and Under)						
Child - plot and burial fee inclusive	\$1,135.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Reservations						
Reservations are not available in all locations. Refer to Policy						
Free standing ashes plot reservation fee	\$245.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Walkway ashes plot reservation fee	\$111.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Columbarium wall reservation fee	\$136.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Memorial gardens plot reservation fee	\$111.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Non burial plot reservation fee	\$112.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Adult crypt plot reservation fee	\$459.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Reservations [continued]						
Adult earth burial plot reservation fee	\$319.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Other Charges						
Normal operating hours: Monday to Friday (6am - 3pm)						
Surcharge per hour - After hours	\$492.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Minimum 2 hours (service cost additional)						
Surcharge per hour - Sunday and Public Holiday	\$739.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Minimum 2 hours (service cost additional)						
Surcharge per hour - Exceeding Standard Timeframe For Service	\$490.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Additional Facilities						
Chapel hire - Boyne Tannum Memorial Parklands only	\$552.00	per hire	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
2 hours, fee does not include additional Council staff services						
Use of Tea House - Boyne Tannum Memorial Parklands only	\$243.00	per hire	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Up to 2 hours, flat fee does not include food set up and service during function. Council staff will set up chairs, tables and will provide limited cleaning service after function						
Graveside set-up fee - Boyne Tannum Memorial Parklands only	\$317.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Includes marquee and chairs						

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Additional Facilities [continued]						
Shade marquee - Port Curtis Garden Cemetery only	\$252.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Miscellaneous						
Additional cremation urn - large	\$21.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Additional cremation urn - small	\$14.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Transfer of ashes large to small urn	\$14.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Standard concrete plinth installation (single vase holder only)	\$251.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Ashes exhumation	\$375.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Exhumation - burial plot administration fee	\$587.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
External Third Party Advice	at cost	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
External advice for an application by a person other than the Funeral Director						
Private property burial - administration fee	\$587.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Memorial Plaque on Council Removable Assets and Park Furniture - Administration Cost	\$116.00	per application	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Miscellaneous [continued]						
Memorial Plaque on Council Removable Assets and Park Furniture - Cost of Plaque	\$63.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Memorial Plaque on Council Removable Assets and Park Furniture - Installation	\$262.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Commercial Use Local Government Areas and Roads						
Commercial Beach Activity						
Application fee	\$780.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Annual approval fee	\$230.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$173.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$116.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$58.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Commercial Fitness Activity						
Application fee	\$582.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Annual approval fee	\$230.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$173.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$116.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$58.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Display Goods for Sale on Footpath						
Application fee	\$560.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Annual approval fee	\$205.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$153.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Display Goods for Sale on Footpath [continued]						
Pro rata Jan-Mar	\$102.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$51.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Footpath Dining						
Application fee	\$560.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Annual approval fee	\$205.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$153.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$102.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$51.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Mobile Roadside Vending (Hail Only)						
Application fee	\$582.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Annual approval fee	\$230.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$173.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$116.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$58.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Stationary Vending						
Application fee	\$869.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Stationary Vending [continued]						
Annual approval fee	\$230.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$173.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$116.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$58.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Commercial Occupation of Council Land Fee	\$5.00	per day as per application	Local Law 1 (5)	N	s262(3)(c)	N

Advertising Signs (Other than Minimum Standards)

Application fee	\$299.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Amendment application fee	\$163.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Transfer fee	\$81.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Annual approval fee	\$166.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$125.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$83.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$42.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

Other Commercial Activities

Application fee	\$1,554.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Annual approval fee	\$261.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Other Commercial Activities [continued]						
Pro rata Oct-Dec	\$196.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$131.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$65.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

Temporary Commercial Activity Permit

Note: Temporary approvals only allow for a cumulative duration of 11 months total per year from start of approval before full annual approval required.

Application/approval for temporary short term permit (maximum 3 months)	\$341.00	per application	Local Law 1 (5)	N	s97(2)(a)	N
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Miscellaneous Licencing Fees

Note: Business premises that provide documented proof of not-for-profit status are eligible to submit a request to be made exempt from paying annual licence renewal fees. All other fees and charges remain applicable.

Commercial Use Local Government Areas and Roads Amendment Application Fee including Transfers	\$504.00	per application	Local Law 1 (5)	N	Commercial	N
Overdue renewal fee	\$164.00	per application	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Replacement licence fee	\$36.00	per application	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

Regulatory Licensing Compliance Search (Inspection Fees)

Compliance Search - Licenses and Permits - Site Inspection	\$539.00	each	Various Acts and Laws	N	s97(2)(c)	N
<i>All Licenses/Permits e.g. Local Law, Food, Environmentally Relevant Activities</i>						
Compliance Search - Licenses and Permits - Desktop	\$220.00	each	Various Acts and Laws	N	s97(2)(c)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Regulatory Licensing Compliance Search (Inspection Fees) [continued]						
Urgent compliance inspection (within 48 hours)	\$980.00	each	Food Act 2006 s 31 ; Environmental Protection Act 1994 s 514	N	s97(2)(c)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Corporate Finance Private Works						
Private works	at cost + admin overhead	each	Local Government Act 2009	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Corporate Publications

Note: The fees listed below are for printed copies only. All documents are available for download free of charge from Council's website.

Annual report	\$43.00	each	Local Government Act 2009 s 150 EB	N	s97(2)(c)	N
Budget statements	\$43.00	each	Local Government Regulations 2012 s 169	N	s97(2)(c)	N
Corporate plan	\$10.00	each	Local Government Regulations 2012 s 165	N	s97(2)(c)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Financial Support Services

Note: The fee listed below is for a printed copy only. All policies are available for download free of charge from Council's website.

Policy statements	\$28.00	each	Local Government Act 2009	N	s97(2)(c)	N
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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Credit Card Fee

All credit card payments over \$1,000 which relate to Trust Fund or Developers' Contribution payments will attract a credit card fee.

Percentage payable	Visa Credit 0.56% Mastercard credit 0.68%	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Customer Service

Photocopying

A4 black and white	\$0.20	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
A4 colour	\$1.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
A3 black and white	\$0.40	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
A3 colour	\$2.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Dishonoured Payment Fees						
Dishonoured cheque, EFT Payment or Direct Debit	\$26.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Environmental Protection Act (EPA)						
Annual fees have been calculated using the Aggregate Environmental Score (AES) listed in the Environmental Protection Regulation 2019, Schedule 2 and multiplying by a fee unit of \$143.10						
Any Environmental Relevant Activity (ERA) with no AES has a flat fee of \$286.70						
EPA Fees						
Standard application for an Environmental Authority	\$1,038.00	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Variation application for an Environmental Authority	\$781.00	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Site-specific application for an Environmental Authority	\$781.00	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Application to convert to standard conditions (existing EA's only)	\$370.00	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Application to amend Environmental Authority	\$370.00	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Request to transfer Environmental Authority holders	\$634.00	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Transitional Environmental Program (TEP) application fee	\$740.00	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Re-inspection fee	\$466.00	per inspection	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Annual ERA Fees						
ERA 6 - Asphalt Manufacturing AES 32						
(b) 1000t or More of Asphalt						
Annual/renewal fee	\$4,579.20	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$3,434.40	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$2,289.60	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$1,144.80	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N

ERA 12 - Plastic Product Manufacturing**(1) 50t or More in a Year of Plastic Product Not Listed in (2) AES 28**

Annual/renewal fee	\$4,006.80	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$3,005.10	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$2,003.40	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$1,001.70	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
(2) 5t or More of Foam, Composite Plastics or Rigid Fibre-Reinforced Plastics AES 54						
Annual/renewal fee	\$7,727.40	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$5,795.55	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$3,863.70	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$1,931.85	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N

ERA 19 - Metal Forming**Hot Forming 10,000t or more of metal in a year AES Nil**

Annual/renewal fee	\$286.70	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$215.03	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$143.35	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$71.68	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N

ERA 38 - Surface Coating**(1) Anodising, Electroplating, Enamelling, Galvanizing in a Year (a) 1t to 100t AES 10**

Annual/renewal fee	\$1,431.00	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
(1) Anodising, Electroplating, Enamelling, Galvanizing in a Year (a) 1t to 100t AES 10 [continued]						
Pro rata Oct-Dec	\$1,073.25	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$715.50	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$357.75	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
ERA 49 - Boat Maintenance or Repair (Within 50 metres of Bed of Naturally Occurring Surface Waters) AES 17						
Annual/renewal fee	\$2,432.70	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$1,824.53	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$1,216.35	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$608.18	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N
Discount Applicable						
Premises who have an accredited Environmental Management System (in accordance with ISO 14001)	50% of annual fee	per application	Environmental Protection Act 1994 s 514	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Food Act 2006						
Application for food business licence / annual renewal						
Applications						
Design (initial) application fee for a new food business licence	\$750.00	per premise	Food Act 2006 s 31	N	s97(2)(a)	N
Application for amendment of licensee details	\$173.00	per change	Food Act 2006 s 31	N	s97(2)(a)	N
Application for amendment (Incl. premises, process, structure & category)	\$490.00	per change	Food Act 2006 s 31	N	s97(2)(a)	N
Restoration of licence	\$173.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Additional re-inspection fee	\$392.00	per inspection	Food Act 2006 s 31	N	s97(2)(a)	N
Application for Temporary Food Licence - Not-For-Profit Exempt	\$239.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Amendment to Temporary Food Licence (Layout/Design, Food type/Licensee)	\$201.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Low Risk						
Annual/renewal fee	\$547.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Oct-Dec	\$411.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Jan-Mar	\$273.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Apr-Jun	\$136.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Medium Risk						
Annual/renewal fee	\$594.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Medium Risk [continued]						
Pro rata Oct-Dec	\$446.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Jan-Mar	\$297.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Apr-Jun	\$149.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
High Risk						
Annual/renewal fee	\$648.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Oct-Dec	\$486.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Jan-Mar	\$323.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Apr-Jun	\$162.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Temporary Food						
Annual / Renewal for Temporary Food Licence - Not for Profit exempt	\$234.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Annual Approval for Temporary Food Licence Pro Rata Oct-Dec	\$175.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Annual Approval for Temporary Food Licence Pro Rata Jan-Mar	\$117.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Annual Approval for Temporary Food Licence Pro Rata Apr-Jun	\$59.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Additional Annual Fee (Facilities with Multiple Fully Functional Kitchens incl. Supermarkets)						
Note: Travel & accommodation charges for inspecting licenced premises on offshore islands is to be provided by or paid for by the licence holder.						
Annual/renewal fee	\$429.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Additional Annual Fee (Facilities with Multiple Fully Functional Kitchens incl. Supermarkets) [continued]						
Pro rata Oct-Dec	\$322.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Jan-Mar	\$214.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Pro rata Apr-Jun	\$107.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Food Safety						
Food safety program accreditation fee	\$874.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Food safety program amendment fee (chapter 4 part 4 Food Act 2006)	\$466.00	per application	Food Act 2006 s 31	N	s97(2)(a)	N
Microbial (Escherichia Coli) testing of water used in food premises.	\$283.00	per sample	Food Act 2006 s 31	Y	s97(2)(a)	N
Refunds - Health and Environmental Applications Only						
If an application is withdrawn within 30 days of lodgement but prior to a request for further information or extension of the assessment period or a decision being made	75% of application fee	per application	Food Act 2006 s 31 ; Environmental Protection Act 1994 s 514	Y	s262(3)(c)	N
If an application is withdrawn after a request for further information or extension of the assessment period but prior to a decision being made	50% of application fee	per application	Food Act 2006 s 31 ; Environmental Protection Act 1994 s 514	Y	s97(2)(a)	N
If an application is withdrawn after a decision has been made	No refund applicable	per application	Food Act 2006 s 31 ; Environmental Protection Act 1994 s 514	Y	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Gladstone Entertainment Convention Centre

The Community Rate is available to three (3) groups:

1. Community performing arts organisations that are based in the Gladstone Regional Council Local Government Area;
2. School groups that are based in the Gladstone Regional Council Local Government Area; and
3. Not-for-profit community organisations benefiting the Gladstone Regional Council Local Government Area, and the organisation:
 - a. has operating purposes other than to provide goods or services at a profit;
 - b. does not have as its principal objective the generation of profit;
 - c. is not an association or body of members representing entities that have the principal objective of generating a profit;
 - d. does not have in its governing rules, legislation, regulations or constitution, the objective of generating a profit;
 - e. does not pay income tax;
 - f. is not able to transfer ownership or make distributions of surpluses to its members; **and**
 - g. receives contributions of labour or resources from members or supporters, who do not expect a commensurate pecuniary return.

Hall Hire

Notes

- For Ticketed Commercial Shows and Performances rates are as below or 10% Gross Income, whichever is the higher.
- Technical Packages are required for most Hall bookings and will be quoted based on individual event needs.

Inclusions:

- Room (including dressing rooms)
- Air conditioning
- Work light
- Foyer (shared)
- Basic cleaning
- Furniture
- Initial layout of tables & chairs
- Linen (tablecloths & dry bar covers)

Hourly Rate Hall Hire (minimum 4 hours)

Commercial

Hall A	\$420.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hall B/C	\$210.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Commercial [continued]

Hall D/E	\$175.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hall F	\$530.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Whole of centre	\$660.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Community

Hall A	\$210.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hall B/C	\$110.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hall D/E	\$87.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hall F	\$265.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Whole of centre	\$330.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Sunday & Public Holiday

Commercial

Hall A	\$480.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Hall B/C	\$270.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Commercial [continued]						
Hall D/E	\$230.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Hall F	\$570.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Whole of centre	\$735.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Community						
Hall A	\$280.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Hall B/C	\$170.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Hall D/E	\$150.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Hall F	\$320.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Whole of centre	\$400.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Theatre Hire						
Notes:						
1. For ticketed events, rates are as below OR 10% of Gross Box Office Takings, whichever is the higher.						
2. Tickets for all theatre performances must be sold or issued through the Centre's Box Office facility.						
3. Theatre Ushers and FOH are a mandatory requirement for any show/performance or event that has an audience. Theatre Ushers and FOH are not mandatory for rehearsals.						
4. Additional technician charges may apply for production and will be quoted based on individual requirements.						
5. For subsequent performances on the same day, applicable rate is half the Per Performance rate.						
6. Rehearsals on the same day as performance are rent free up to 4 hours, rehearsal hourly rate applies for any overruns .						
Inclusions:						
• Room (including orchestra pit, dressing rooms)						
• Air conditioning						
• Work Light						
• Foyer (shared)						
• Basic Cleaning						
• Power						
• Duty Technician						
Commercial						
Theatre Performance (5 hour hire)	\$1,400.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Rehearsals (minimum 4 hours)	\$160.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Community						
Theatre Performance (5 hour hire)	\$800.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Rehearsals (minimum 4 hours)	\$85.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Gladstone Eisteddfod Association package rate	\$1,370.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Conference Room Hire

Notes

- For events during business hours (Mond-Frid 8.30am to 4.30pm) FOH is not mandatory and will be quoted as per individual event requirements.
- For events during business hours (Mond-Frid 8.30am to 4.30pm) Technician is not mandatory and will be quoted as per individual event requirements.
- For events outside of business hours (Mond-Frid 8.30am to 4.30pm) FOH is a minimum requirement.

Inclusions:

- > Room
- > Air conditioning
- > Work Light
- > Foyer (shared)
- > Basic cleaning
- > Furniture
- > Power
- > Initial layout of tables and chairs
- > Projector/Screen and clicker (conference rooms only)

Hourly Conference Room Hire (Minimum 4 hours)

Commercial

Conference Room 1	\$40.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Conference Room 2	\$40.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Conference Room 3	\$51.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Conference Room A (Conference Rooms 1, 2 and 3)	\$90.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Boardroom	\$30.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Community

Conference Room 1	\$20.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Conference Room 2	\$20.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Conference Room 3	\$25.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Conference Room A (Conference Rooms 1, 2 and 3)	\$45.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Boardroom	\$20.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Miscellaneous Venue Hire

Notes

- Labour charges will be quoted as per individual event requirements

Inclusions:

- Room
- Aircon
- Work Light
- Foyer Shared
- Basic Cleaning
- Furniture
- Initial layout of tables and chairs

Commercial

Minimum 4 hours

The Playhouse (minimum 4 hours)	\$35.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Commercial [continued]						
Extended Foyer Hourly Rate (minimum 4 hours)	\$370.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Foyer Hourly Rate (minimum 4 hours)	\$340.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Community						
<i>Minimum 4 hours</i>						
The Playhouse (minimum 4 hours)	\$25.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Extended Foyer Hourly Rate (minimum 4 hours)	\$185.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Foyer Hourly Rate (minimum 4 hours)	\$170.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Box Office Charges						
Booking Fees						
Commercial						
Ticket price less than \$25.00	\$2.50	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Ticket price \$25.00 to \$49.99	\$3.50	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Ticket price \$50.00 or greater	\$5.00	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Commercial [continued]						
Complimentary/zero priced ticket	\$0.85	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Event creation charge	\$80.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Credit card charge (% of the value of all tickets purchased by credit cards)	Visa Credit: 0.50% Visa Debit: 0.45% Mastercard Credit: 0.65% Mastercard Debit: 0.43%	%	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Online/telephone transaction charge	\$3.00	per transaction	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Community						
Ticket price less than \$25.00	\$1.50	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Ticket price \$25.00 to \$49.99	\$2.00	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Ticket price \$50.00 or greater	\$3.50	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Complimentary/zero priced ticket	\$0.85	per ticket	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Event creation charge	\$60.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Community [continued]						
Credit card charge (% of the value of all tickets purchased by credit cards)	Visa Credit: 0.50% Visa Debit: 0.45% Mastercard Credit: 0.65% Mastercard Debit: 0.43%	%	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Online/telephone transaction charge	\$3.00	per transaction	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Merchandise Charges						
Commercial						
Merchandise sales commission (including programmes, % of gross sales)	10%	%	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Community						
Merchandise sales commission (including programmes, % of gross sales)	10%	%	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Labour Recovery ChargesNotes:

- The engagement of a technician is mandatory if the Theatre Technicians Team Leader deems it to be necessary on operational or health and safety grounds
- The engagement of Front of House is mandatory for the duration of your event
- In the event you cancel a ticketed show, a box office fee will apply for the administration of manual refunds and contacting patrons.
- Ticketing and formatting change requests will be charged at an hourly rate
- SMS fee's are mandatory for show cancellations
- Minimum labour engagement period is 3 hours.
- Staff require a paid meal break every 5 hours.

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Commercial						
Front house ushers (FOTT)	at cost	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
All Staff Labour Charge Monday to Saturday	\$60.00	per person/ per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
All Staff Labour Charge Sunday & Public Holiday	\$120.00	per person/ per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Show Cancellation Administration Fee	\$60.00	Per Hour (Min 4 hours)	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Show SMS Fee	\$0.19	per sms	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Ticketing Format Fee	\$60.00	per hour (min 1 hour)	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Community						
Front house ushers (FOTT)	at cost	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
All Staff Labour Charge Monday to Saturday	\$60.00	per person/ per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
All Staff Labour Charge Sunday & Public Holiday	\$120.00	per person/ per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Technical Services and Equipment Charges						
Packages						
Basic Hall Package	\$525.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inclusions: Basic PA, 2x Rear projection screens (either side of stage), Lectern and Mic, Basic room lighting, Basic stage lighting, Technician (4 hours)						
Boardroom video conferencing package	\$105.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Conference Hall Package	\$750.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inclusions: Basic PA, 2x Rear projections screens, Lectern & mic, Basic room lighting, Basic stage lighting, 2x presentation laptops, Confidence monitor (onstage), 4x Radio mics, 4x Tub chairs						
Entertainment Hall Package	\$1,575.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inclusions: PA, 2 Rear projection screens, Premium lighting (room theming), Mic and onstage audio for up to a 5-piece band, 2x radio mics, Technician (6 hours - this is inclusive of 1 hour soundcheck)						
Flat floor screens only	\$170.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
PA - Medium JBL VRX/SRX	\$630.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
PA - Portable PA System	\$105.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Plenary/conference audio/av package- Theatre	\$1,275.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Star Silks Package	\$800.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Packages [continued]						
Wave Silks Package	\$600.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Audio Visual						
AV Converter - Kramer CAT 5 - VGA	\$37.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
AV Converters - Blackmagic	\$58.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
AV Foldback Monitor (Confidence monitor)	\$126.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
AV Transmitter/Receiver kit -Teraadek BOLT Wireless SDI	\$158.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
AV Vision Mixer	\$315.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
AV Web Presenter (Live Streaming) - Blackmagic	\$60.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Camera - Remote kit	\$210.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Camera - Sony 4k	\$220.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Camera - Sony NX5 HD	\$105.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Laptop - Mac Book Pro	\$104.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Audio Visual [continued]						
Laptop - Windows	\$84.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Lectern - with backing board	\$52.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Lectern - with TV backing	\$94.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
NewTek Tricaster	\$500.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Projector - Epson - short throw	\$158.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Projector - Panasonic DZ870E 8000 Lumens	\$578.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Projector screen - 16:9 - 9.3m x 3.5m - rear or front	\$315.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Projector screen - 4:3 - 3.9m x 2.8m - rear	\$179.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Tripod - Miller	\$63.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
TV - LED (on stand)	\$105.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
TV - Smart (80inch) touch	\$105.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Audio						
Allen & Heath IP8	\$120.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Allen & Heath S7000 Audio Console	\$700.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Amplifier - I-TECH HD1200 amp rack (5-amps)	\$262.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Amplifier - Yamaha P7000	\$42.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
DI (Direct injection box)	\$21.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
In-ear monitor kit (Shure)	\$32.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Microphone - Audix drum IC Kit 5PC	\$126.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Microphone - Gooseneck Lectern (each)	\$32.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Microphone - Wireless - Head set with RX belt pack	\$46.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Microphone - Wireless - Lapel (lavalier) with Belt pack RX	\$46.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Microphone - Wireless - Shure BLX Kit	\$46.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Microphone - Wireless - Shure KSM9 Kit	\$52.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Audio [continued]						
Microphone - Wireless - Shure UR4D series dual channel receiver	\$126.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Multicore - Digital - Yamaha RIO rack 16 CH	\$126.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Multicore - Digital - Yamaha RIO rack 32 CH	\$220.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
PA - LD stick (single system)	\$126.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Sound desk - 32 channel	\$158.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Sound desk - Yamaha PM5D	\$892.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Sound desk - Yamaha QL5	\$472.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Speaker - JBL SRX monitor	\$47.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Speaker - JBL SRX7 subwoofer	\$58.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Speaker - JBL Vertec 4888	\$126.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Speaker - JBL VRX 932LA	\$88.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Sub Hire						
CO2 Bottle	\$45.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Lighting Gel	at cost	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Staging						
Chain Motor - Controller	\$126.00	each	Local Government Act 2009	Y	Commercial	N
Chain Motor - Prolyft 1 Tonne	\$136.00	each	Local Government Act 2009	Y	Commercial	N
Choir Riser - 4 Tier	\$80.00	each	Local Government Act 2009	Y	Commercial	N
Communication System - Clear Comin Wireless	\$360.00	each	Local Government Act 2009	Y	Commercial	N
Generator - Honda 2kva (Fuel not included)	\$125.00	each	Local Government Act 2009	Y	Commercial	N
Marquee - 3m Wall Set	\$30.00	each	Local Government Act 2009	Y	Commercial	N
Marquee - 3m X 3m push up	\$105.00	each	Local Government Act 2009	Y	Commercial	N
Marquee - 3m X 6m push up	\$125.00	each	Local Government Act 2009	Y	Commercial	N
Marquee - Fluorescent Batten (lighting)	\$16.00	each	Local Government Act 2009	Y	Commercial	N
Masking - Curtain Call Set (5m)	\$50.00	each	Local Government Act 2009	Y	Commercial	N
Power - 10a to Stall (with power board)	\$35.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Power - 3Ø to Stall (with power distro)	\$95.00	each	Local Government Act 2009	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Staging [continued]						
Stage Riser - 1m X 2m deck	\$84.00	each	Local Government Act 2009	Y	Commercial	N
Stage riser - steps	\$47.00	each	Local Government Act 2009	Y	Commercial	N
Transport - Delivery And Pick Up	\$115.00	each	Local Government Act 2009	Y	Commercial	N
Truss - 290mm Box 2m	\$23.00	each	Local Government Act 2009	Y	Commercial	N
Truss - 290mm Box 3m	\$28.00	each	Local Government Act 2009	Y	Commercial	N
Truss - 290mm Box 4m	\$47.00	each	Local Government Act 2009	Y	Commercial	N
Truss - Square 1m Base	\$37.00	each	Local Government Act 2009	Y	Commercial	N

Lighting

Data - DMX Splitter	\$10.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Data - Grand MA2 2 port node	\$47.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Data - W-DMX Kit	\$32.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Effects - Hazer fluid (per night)	\$16.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Effects - MDG ICE FOG Q	\$273.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Effects - Mirror ball (large)	\$37.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Lighting [continued]						
Effects - Star cloth full RGB black	\$365.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Effects - Unique 2.1 Hazer	\$63.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Effects - Viper smoke machine	\$52.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Lighting control - Grand MA command wing kit	\$231.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Lighting control - Grand MA2 light	\$735.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Lighting control - Road Hog 4	\$315.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - Blinder	\$21.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - Elation Platinum 7	\$84.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - Festoon 20m	\$32.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - ILED strip (RGBW)	\$46.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - LED Parcan	\$23.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - Martin viper moving spot FC	\$158.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Lighting [continued]						
Luminaire - Moving Head Package per Fixture	\$52.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Luminaire - Portable follow spot 1200w	\$158.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - RJ follow spot (theatre) (per use)	\$79.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - ROBE 300 profile spot	\$52.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - ROBE 800 Wash	\$79.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Luminaire - ROBE Cityscape	\$37.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Power - Dimmer Rack	\$63.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Power - Distribution 3Ø rack	\$52.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Musical Equipment**Commercial / Community**

Piano - Grand piano Kawai 9ft (Theatre)	\$315.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Piano - Baby grand piano Yamaha (Hall)	\$210.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Commercial / Community [continued]						
Piano - Upright Kawai	\$126.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Backline - AMPEG 4x10" Quad Box	\$79.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Backline - AMPEG VRT Base Amp	\$84.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Drums - DW Drum Kit	\$158.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Drums - Pearl Drum Kit	\$105.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	Y
Drums - Premier Drum Kit	\$74.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Backline - Fender Deville	\$126.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Backline - Fender Twin	\$74.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Piano - Tuning	at cost	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Backline - Marshall Quad Box and JCM2000	\$168.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Music Stand (No Sconce)	\$5.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Keyboard - Roland RD700	\$121.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Commercial / Community [continued]						
Backline - VOX AC30	\$100.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	Y
Backline - Gallien Krueger Bass Head	\$89.00	per use	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Marketing charges

Complementary to every event that is ticketed through GECC

Every ticketed event will receive:

- A dedicated event page on our website
- A Facebook Event (or will accept Co-Host Invite)
- Venue distribution of D/L flyers or season brochures
- A3 poster distribution throughout venue. Print ready artwork to be emailed.
- Use of the 2 LED screens and Internal Digital Screens
- Venue 'What's On' poster (subject to on sale date)
- Inclusion in our seasonal events guide (subject to on sale date)

Ad Hoc Marketing Services	Cost + 12%	per request	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Boosted Social Media Posts	Cost + 12%	per post	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Digital - Marketing on GECC Internal Screens	\$210.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Print - Corflute Pylon Wrap - External	\$310.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Digital - EDM	\$370.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Digital - Facebook Campaign on GECC Page	\$472.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Marketing charges [continued]						
Digital - Facebook Cover Image on GECC Page	\$210.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
DL or A4 Poster Distribution	Cost + 12%	per request	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Floor Stickers	Cost + 12%	per installation	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Graphic Design	\$120.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hero Entrance Decal (Large decal above the GECC entry)	Cost + 12%	per installation	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Large Window Decal (Decal at the top of GECC external entrance stairs)	Cost + 12%	per installation	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Print - Single Door Decal - 1 month	\$735.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Print - Double Door Decal - 1 month	\$1,000.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Print - Door Decals Large - 1 month	\$1,050.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Print - DL Seat Drop	\$125.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Print - Hanging Banner At Merchandise Desk in Foyer - 1 month	\$210.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
LED Wall Advertisement (1 month or more) - still image	\$336.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Marketing charges [continued]						
LED Wall Advertisement (3 months or more) - still image	\$302.00	per month	Local Government Act 2009 s 262(3) (c)	Y		
LED Wall Advertisement (6 months or more) - still image	\$286.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
LED Wall Advertisement (12 months or more) - still image	\$269.00	per month	Local Government Act 2009 s 262(3) (c)	Y		
LED Wall Advertisement (1 month or more) - Video (muted)	\$420.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
LED Wall Advertisement (3 months or more) - Video (muted)	\$388.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
LED Wall Advertisement (6 months or more) - Video (muted)	\$368.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
LED Wall Advertisement (12 months or more) - Video (muted)	\$315.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Print - Council Street Banners - 16 double sided banners	Cost + 12%	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Print - Council Street Banners - 16 single sided banners	Cost + 12%	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Must be shared with another client. Subject to Availability						
Media Buying (Radio, TV, Press)	12% of total media spend		Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Print - AO Poster Internal Display	\$150.00	each	Local Government Act 2009	Y	Commercial	

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Packages						
Let's Get Social - Bronze Package	\$400.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inclusions: 2 posts per week for 2 weeks, Posts shared to both GECC Facebook page and the shows Facebook event, GECC to provide content plan for approval, complete management of scheduling. * Artwork and social imagery to be supplied by the client *						
Let's Get Social - Silver Package	\$500.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inclusions: 2 posts per week for 4 weeks, Posts shared to both GECC Facebook page and the shows Facebook event content shared to GECC Facebook and Instagram stories (up to 2 stories), GECC to provide content plan for approval, complete management of scheduling. * Artwork and social imagery to be supplied by the client *						
Let's Get Social - Gold Package	\$600.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inclusions: 2 posts per week for 2 weeks, Posts shared to both GECC Facebook page and Instagram page, content shared to GECC Facebook and Instagram stories (up to 4 stories), Facebook event scheduling, GECC to provide content plan for approval, complete management of scheduling. * Artwork and social imagery to be supplied by the client *						
Corflute Supply and Distribution Package (up to 8 corflutes at 900x600)	\$815.00	per package	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Package Addition - Facebook Image on GECC Facebook Page (2 weeks)	\$200.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Miscellaneous Charges

Trestle Table w/ Cloth	\$26.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Room Reset Fee	Minimum charge \$250.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
White Picket Fence	\$420.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Miscellaneous Charges [continued]						
Footpath Display	\$230.00	per event	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Storage Half Day	\$30.00	half day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Storage Full Day	\$60.00	full day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
GIS & Mapping						
Plan Printing/Copying of Existing GIS Maps						
A0 size maps	\$10.00	per sheet	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
A1 size maps	\$8.00	per sheet	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
GIS Products - Aerial Photos and Contours						
A4 size maps - printed from Geocortex for customer	\$5.00	per sheet	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
A3 size maps - printed from Geocortex for customer	\$8.00	per sheet	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Street directory of region (A3 size) - GRC LGA area	\$55.00	per book	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Digital supply of 1 metre contours (Dec 2009) in AutoCAD or GIS formats per sq km	\$169.00	per square km	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Digital supply of aerial photos	\$169.00	tile	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Customised and special requests for GIS or mapping products	\$124.00	per hour	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Immunisation						
Vaccine	at cost	per vaccine	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Administration charge	\$27.00	per vaccine	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Gladstone Regional Libraries						
Photocopies						
Black and White Printing/ Photocopying are free for school work. Assignments or student ID required						
A4 black and white	\$0.20	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
A3 black and white	\$0.40	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
A4 colour	\$1.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
A3 colour	\$2.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Microfiche/Film Printouts						
Per copy	\$0.20	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Computer Printouts						
A4 black and white	\$0.20	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
A4 colour	\$1.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Facsimiles (At Service Points Offering This Service)						
Facsimile per page - for 1st page	\$3.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Facsimiles (At Service Points Offering This Service) [continued]						
Facsimile per page - per each additional page	\$1.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Facsimile per page - International - for 1st page	\$5.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Facsimile per page - International - per each additional page	\$1.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Facsimile per page - receiving of faxes (per page)	\$1.30	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
MapInfo plans - A4 size per sheet	\$5.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
MapInfo plans - A3 size per sheet	\$8.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Replacement of Lost Membership Cards						
Fee	\$2.00	per card	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Lost or Damaged Sleeves Or Cases (CDs, DVDs, AudioBooks)						
Fee	\$4.00	per item	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Library Other						
A4 Lamination	\$1.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Library Other [continued]						
A3 Lamination	\$2.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Library bags	\$3.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Repair of Item	\$3.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Headphones	\$3.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
USB Sticks 2GB	\$6.00	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Lost or Damaged Library Resources						
Note: Borrowers will be required to pay a fine as determined by the Librarian for less serious damage done to books.						
Borrowers will be required to pay the purchase price for any items which are lost or significantly damaged.	at cost	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
PLS books as per PLS charge	as per PLS charge	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Inter-Library Loans						
Inter-library loan fees charged by other libraries for items supplied, will be passed on to borrowers.	at cost	each	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Extract/Certified Copy of a Local Law						
No charge where number of pages to be copied is 10 or less in total for 1 or more local laws.						
Where number of pages to be copied is > 10 in total for 1 or more local laws.	\$0.20	per page	Local Government Regulations 2012 s 14	N	s97(2)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Invasive Plants						
Note: Must have a current and approved Pest Management Plan. Limited amount available per landholder						
Biosecurity Inspection (pest plants and animals)	\$119.00	per hour	Biosecurity Act 2014 s 263 & s 380	Y	Commercial	N
Invasive Species control work (includes enter and clear spraying) and administration fee	\$119.00	per hour	Biosecurity Act 2014 s 263 & s 380	Y	Commercial	N
Invasive Species control contract	at cost	at cost	Biosecurity Act 2014 s 263 & s 380	Y	Commercial	N
Pest Management Property Compliance Search - Site inspection	\$267.00	per search	Biosecurity Act 2014 s 263 & s 380	Y	s97(2)(c)	
Pest Management Property Compliance Search - Desktop	\$119.00	per search	Biosecurity Act 2014 s 263 & s 380	Y	s97(2)(c)	
Calliope washdown facility token	\$2.00	per 15 minutes	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Aldoga washdown	\$2.00	per 8 minutes	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Aldoga washdown AVDATA Key	at cost	per key	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Property pest management plan development (for development applications under the Planning Act 2016)	\$119.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Taskforce Herbicide Subsidy	at cost less 15%	per litre	Local Government Act 2009 s 262(3) (c)	Y	Commercial	

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Spray Equipment						
Gas powered splatter gun	\$10.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Boomless jet	\$10.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Wick wiper - 3 point linkage required on tractor	\$20.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Quik spray equipment - vehicle mounted	\$40.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Quik spray equipment - trailer mounted	\$40.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Refundable deposit for any spray equipment hire	\$50.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Vehicle Machinery Inspection						
Weed seed vehicle inspections at Calliope or Miriam Vale depot between 7.00am and 8:00am by appointment only.	no charge	per inspection	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
All other times and locations - by appointment only (minimum 1 hour)	\$119.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Operational Works						
Assessment Fee (Includes Assessment of Application and Issuing of Permit)						
Payable with application lodgement. Value of works to incorporate the total estimated cost of construction (Total Contract Price, GST inclusive) of all operational works. Itemised priced bill of quantities to be prepared and certified by a RPEQ. Relevant legislation also includes Planning Scheme and CMDG.	1.5% (minimum fee \$770.00 and maximum fee \$25,000) Min. Fee: \$770.00	% value of works	Planning Act 2016 s51	N	s97(2)(a)	N
Earthworks Only (Relevant legislation also includes Planning Scheme and CMDG.)	1.5% (minimum fee \$770 and maximum fee \$9000) Min. Fee: \$770.00	% value of works	Planning Act 2016 s51	N	s97(2)(a)	N
Prescribed Tidal Works (Relevant legislation also includes Planning Scheme and CMDG.)	\$8,229.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Construction Fee (Includes Audit and Hold Point Inspections - Not Re-Inspection or CCTV Inspections)						
Note: Any costs associated to be paid as part of an inspection are borne by the Applicant (i.e., Boat fare, accommodation). Relevant legislation also includes Planning Scheme and CMDG.						
Value of Works to incorporate the total estimated cost of construction (as per the itemised bill of quantities provided at lodgement) adjusted for CPI calculated at time of booking pre-start inspection. Payable prior to Council Officers attendance at mandatory pre-start inspection.	1% (minimum fee \$515) Min. Fee: \$515.00	% value of works	Planning Act 2016 s51	N	s97(2)(a)	N
Re-Inspection Fee	\$492.00	each	Planning Act 2016 s51	N	s97(2)(a)	N
Construction Security Bond - Services Located (People Safety, Traffic Safety and the Protection of Property & the Environment)						
Payable prior to Council Officers attendance at mandatory pre-start inspection. Value of Works to incorporate the total estimated cost of construction (as per the itemised bill of quantities provided at lodgement) and CPI calculated at time of booking pre-start inspection. Does not apply to applications that are conditioned in the Decision Notice to locate existing services. All bonds are to be accompanied by a bonding deed.	2.5% (minimum amount \$5,000.00)	% value of works	Planning Act 2016 s65	N	s97(2)(a)	Y

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Maintenance/Performance Verification Security Bond (People Safety, Traffic Safety and the Protection of Property and the Environment)						
Deficiencies in design, construction and operation/maintenance. Value of Works to incorporate the total estimated cost of construction (as per the itemised bill of quantities provided at lodgement) and CPI calculated at time of booking On Maintenance inspection. All bonds are to be accompanied by a bonding deed.	5% (minimum amount \$10,000.00)	% value of works	Planning Act 2016 s65	N	s97(2)(a)	Y
Uncompleted Works Bond (Where Approved)						
Value of Uncompleted Works to incorporate the total estimated cost of construction of the uncompleted works (as for value of the works). Itemised priced bill of quantities to be prepared and certified by a RPEQ. All bonds are to be accompanied by a bonding deed.	150%	% value of works	Planning Act 2016 s65	N	s97(2)(a)	Y
Extension of Currency Period						
Fee	\$1,045.00	each	Planning Act 2016 s86	N	s97(2)(a)	N
Request to Change Existing Approval						
Change Request Other	100% original assessment fee	% value of assessment fee	Planning Act 2016 s79	N	s97(2)(a)	N
Change Request Minor	\$1,381.00	per request	Planning Act 2016 s79	N	s97(2)(a)	N
Generally in Accordance	\$867.00	per request	Local Government Act 2009 s 262(3) (c)	N	Commercial	
Pre-Lodgement Meeting						
Fee	\$332.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Refund of Assessment Fee When an Application Has Been Withdrawn (As Requested by Applicant)						
Not Properly Made	85%	% value of assessment fee	Planning Act 2016 s51	N	s97(2)(a)	N
Application stage	75%	% value of assessment fee	Planning Act 2016 s51	N	s97(2)(a)	N
Information request and referral stage	50%	% value of assessment fee	Planning Act 2016 s51	N	s97(2)(a)	N
Decision stage	Nil	% value of assessment fee	Planning Act 2016 s51	N	s97(2)(a)	N
Driveways						
Application to construct and maintain a vehicle cross over (driveway)	\$270.00	per application	Subordinate Local Law No.1.15	N	s97(2)(a)	N
Extension of time request "application to construct and maintain a vehicle cross over (driveway)"	\$58.00	per request	Subordinate Local Law No.1.15	N	s97(2)(a)	N
Re-Inspection Fee	\$188.00	per inspection	Subordinate Local Law No.1.15	N	s97(2)(a)	
Tree Replacement Fee (as part of a driveway application assessment only)	\$570.00	per tree	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Building Over or Adjacent to Council Infrastructure						
Fee	\$541.00	per application	Local Government Act 2009	N	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Regulated Parking Permit						
Permit application fee (excluding Aerodrome Road permit zone)	\$119.00	per application	Local Law 1 (5)	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Parks Administration						
For hirers conducting a function/event within a Council Park or Reserve, maximum duration 7 days (alcohol consumption permit, electricity, and bond additional).						
Private Functions and Small Community Event within Parks - Excluding Tondoon Botanic Gardens						
Function 0 - 24 people (alcohol consumption permit and electricity additional)	no charge	per function	N/A	N	Commercial	N
Function 25 - 100 people (alcohol consumption permit and electricity additional)	\$88.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Function 100 people and over (alcohol consumption permit, electricity and bond additional)	\$320.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Community Function - not for profit organisations (bond may be applicable)	no charge	per function	N/A	N	Commercial	N
Small Community Entertainment Event - Fee per day	\$176.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Small Community Entertainment Event - Set up/pack up	\$59.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Security bond - high risk events, weddings or events 100 people +	\$350.00 per function	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y
Bond amount is to be determined at General Manager Community Development & Events discretion following review of booking application. Higher bonds will be applied to higher risk events						

Entertainment Events - Excluding Tondoon Botanic Gardens**Large Community Entertainment Event**

Fee per day	\$1,254.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Set up/pack up	\$416.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Other						
Community entertainment event - community organisations (bond may be applicable)	no charge	per function	N/A	N	Commercial	N
Security bond - entertainment event	\$350.00 per function	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y

Additional Fees and Charges - excluding Tondoon Botanic Gardens

Applies to Private Functions and Community Entertainment Events

Alcohol consumption permit	\$30.00	per permit	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Electricity key security bond (refundable)	\$25.00	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y

Gerald Mylne Park (Palm Drive Sports Fields)

Seasonal charge	\$23.00	per player	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Note: Fee takes into account the water concession

Camping Fees - Island Campgrounds

For The Oaks, Facing Island and South End Campground, Curtis Island. Maximum 6 persons per camp site .

Family (2 adults and 2 children under 17 years)	\$22.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Per person	\$7.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
School groups - attending an approved school excursion per person	\$3.20	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Camping Fees - Workmans Beach Camp Grounds, Agnes Water

Maximum six persons per camp site

Unfortunately due to safety and security concerns and incidences of non-compliances with conditions for camping, Gladstone Regional Council is closing the Workman's Beach Campground on and from 12 noon on Thursday 14 January 2021.

Family (2 adults and 2 children under 17 years)	\$29.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Per person	\$10.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Heavy Vehicle Access to Parks

Bond (refundable)	\$3,496.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y
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This bond is payable by contractors to gain access through a park in order to undertake work on adjacent private properties.

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Livestock - Travelling With and Control of

Animal Sustainance Fees

Per animal and each day or part thereof during which such animal is impounded. Impoundment release fees are additional.

Horses, cattle or similar	\$37.00	per day	Various Local Laws	N	s97(2)(d)	N
Sheep, goats or similar	\$37.00	per day	Various Local Laws	N	s97(2)(d)	N
Swine or similar	\$37.00	per day	Various Local Laws	N	s97(2)(d)	N

Driving/Transportation Charges

The charge per kilometre in respect of driving, leading, mustering and/or transporting animals other than companion animals	at cost	per km	Various Local Laws	N	s97(2)(d)	N
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Impoundment Release Fees - Stock Control

The fee payable to Council in respect of any animal impounded or seized by the Council (Sustainance Fees are additional). The owner is responsible for paying the fee and must do so within 5 business days of impoundment.

Cost for NLS device	at cost	each	Various Local Laws	N	s97(2)(d)	N
Horses, cattle or similar	\$136.00	first five head	Various Local Laws	N	s97(2)(d)	N
Horses, cattle or similar	\$66.00	thereafter per head	Various Local Laws	N	s97(2)(d)	N
Sheep goats or similar	\$32.00	per head	Various Local Laws	N	s97(2)(d)	N
Swine or similar	\$61.00	per head	Various Local Laws	N	s97(2)(d)	N
Veterinary costs associated with impoundment (excludes dogs and cats)	at cost	each	Various Local Laws	N	Commercial	N
Cost of advertising impoundment for stock (excludes dogs and cats)	at cost	each	Various Local Laws	N	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Tondoon Botanic Gardens Administration and Visitor Services

For hirers conducting a function/event within a Council park or reserve (excludes private, fundraiser and not for profit functions/events). This includes onsite meetings, up to a maximum duration 7 days (alcohol consumption permit, electricity, and bond additional).

Private Functions and Small Community Events - Tondoon Botanic Gardens

Wedding ceremony - Tondoon Botanic Gardens	\$310.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Function 0 - 24 people (alcohol consumption permit and electricity additional)	no charge	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Function 25 - 100 people (alcohol consumption permit and electricity additional)	\$111.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Function 100 people and over (alcohol consumption permit, electricity, and bond additional)	\$365.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Function after hours (approval required)	\$122.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Photography/filming per day (not including wedding photography at TBG)	\$623.00	per function	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Community Function - not for profit organisations (bond may be applicable)	no charge	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Small Community Entertainment Event - Fee per day	\$206.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Small Community Entertainment Event - Set up/pack up	\$71.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Security bond - function 100 people and over - weddings & high risk events	\$350.00	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Entertainment Events - Tondoon Botanic Gardens						
Large Community Entertainment Event						
Fee per day	\$1,442.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Set up/pack up	\$475.00	per day	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Other						
Community entertainment event - community organisations (bond may be applicable)	no charge	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Security bond - entertainment event	\$350.00 per function	per function	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Bond amount is to be determined by the General Manager Community Development and Events discretion following review of booking application. Higher bonds will be applied to higher risk events						

Additional Fees and Charges - Tondoon Botanic Gardens

Applies to Private Functions and Community Entertainment Events

Alcohol consumption permit	\$30.00	per permit	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Chair hire	\$3.00	per chair	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Small round tables	\$5.00	per table	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Delivery to site						

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Additional Fees and Charges - Tondoon Botanic Gardens [continued]						
White picket fence (2 metre panels)	\$6.00	per panel	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Delivery to site includes setup/packup						
Tondoon Botanic Gardens - Visitor Services						
Special Interest Guided Walk - Weekends & Public Holidays (by appointment only)	\$4.00	per person	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
<i>Monday to Friday will be free of charge (by appointment only)</i>						
General Workshop	\$10.00	per person	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Workshop (including consumables)	\$32.00	per person	Local Government Act 2009	Y	Commercial	N
Whole Day Workshop (including lunch and consumables)	\$63.00	per person	Local Government Act 2009	Y	Commercial	N
Premium Workshop	cost + 10%	per person	Local Government Act 2009	Y	Commercial	N
Educational/Holiday Activities						
Lessons in the Gardens and/or Guided Walk	\$2.00	per person	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Tondoon Junior Rangers Program Joining Fee	\$52.00	per person	Local Government Act 2009	Y	Commercial	N
Community Activities (parks week, seniors week and holiday programs)	no charge	per person	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Visitor Centre Display Room						
Not for profit organisations	no charge	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Hanging fee	\$144.00	per month	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Pest Animals						
Payment refund for dog scalps	\$35.00	per scalp	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
1080 (Sodium Fluoroacetate) meal/fresh baits	at cost	per bait	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Calicivirus rabbit bait	at cost	per vial	Local Government Act 2009 s 262(3) (c)	Y	Commercial	
Wild dog foot-hold trap hire	no charge	per trap	N/A	N	N/A	N
Wild dog cage trap hire	no charge	per trap	N/A	N	N/A	N
Feral pig cage trap hire	no charge	per trap	N/A	N	N/A	N
Remote Feral Pig and Deer Trap	no charge	per trap	Local Government Act 2009 s 262(3) (c)	N	Commercial	
Indian myna bird cage trap hire	no charge	per trap	N/A	N	N/A	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Gladstone Regional Council Planning Scheme

A Development Application Fee Concession is available to eligible Gladstone Region Community Members regarding a development application lodged within 2 years of a declaration of a Natural Disaster by the Queensland Government. This concession may apply to a principal place of residence and/or associated structures impacted by a Declared Natural Disaster. Refer to Council's Development Services Department for further information.

Material Change of Use Application Fees

Adult Store

Code Fee - up to 1000m2	\$4,372.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,284.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,597.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,515.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

Agricultural Supplies Store

Code Fee - Up to 250m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m2 to1000m2	\$6,279.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - Up to 250m2	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to1000m2	\$8,533.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

Air Services

Code Fee - Up to 250m2	\$4,372.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Air Services [continued]

Code Fee - 251m2 to1000m2	\$6,416.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,289.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - Up to 250m2	\$6,601.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to1000m2	\$8,692.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,517.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

Animal Husbandry

Code Fee	\$1,511.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,736.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

Animal Keeping

Code Fee	\$1,511.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,736.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

Aquaculture

Code Fee	\$2,683.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,995.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

Bar

Code Fee	\$4,373.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Bar [continued]						
Impact Fee	\$6,601.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Brothel						
Code Fee - up to 1000m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Bulk Landscape Supplies						
Code Fee - Up to 250m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m2 to 1000m2	\$6,279.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - Up to 250m2	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to 1000m2	\$8,533.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Caretakers Accommodation						
Code Fee	\$867.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$1,342.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Car Wash						
Code Fee - up to 1000m2	\$4,372.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,284.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,597.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,515.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Cemetery						
Code Fee	\$4,374.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,601.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Child Care Centre						
Code Fee - up to 1000m2	\$4,372.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,284.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,597.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,515.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Club						
Code Fee - up to 1000m2	\$4,374.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,288.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,601.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Club [continued]						
Impact Fee - over 1000m2	\$13,517.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Community Care Centre						
Code Fee	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Community Residence						
Code Fee	\$2,271.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,171.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Community Use						
Code Fee	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Crematorium						
Code Fee	\$4,374.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,601.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Cropping						
Code Fee	\$1,511.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Cropping [continued]						
Impact Fee	\$3,736.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Detention Facility						
Code Fee	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Dual Occupancy						
Code Fee	\$2,413.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,638.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Dwelling House						
Code Fee	\$945.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$945.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Dwelling Unit						
Code Fee	\$945.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$945.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Educational Establishment						
Code Fee - up to 250m2	\$3,717.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Educational Establishment [continued]						
Code Fee - 251m2 to 1000m2	\$7,432.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 250m2	\$4,459.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to 1000m2	\$8,917.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Emergency Services						
Code Fee	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Environment Facility						
Code Fee	\$1,235.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,467.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Extractive Industry						
Code Fee	\$21,261.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$23,487.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Food and Drink Outlet						
Code Fee	\$2,683.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Food and Drink Outlet [continued]						
Impact Fee	\$4,910.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Function Facility						
Code Fee	\$2,683.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,910.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Funeral Parlour						
Code Fee	\$4,374.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,601.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Garden Centre						
Code Fee - up to 1000m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Hardware and Trade Supplies						
Code Fee - Up to 250m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m2 to 1000m2	\$6,279.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Hardware and Trade Supplies [continued]						
Impact Fee - Up to 250m2	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to 1000m2	\$8,533.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Health Care Services						
Code Fee - up to 1000m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,359.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$12,919.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
High Impact Industry						
Code Fee	\$40,257.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$42,489.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Home Based Business						
Code Fee	\$1,369.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,602.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Hospital						
Code Fee	\$11,288.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Hospital [continued]						
Impact Fee	\$13,517.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Hotel						
Code Fee - up to 1000m2	\$4,374.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,288.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,601.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,517.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Indoor Sport and Recreation						
Code Fee - up to 250m2	\$2,210.00	per application	Planning Act 2016 s51	N	s97(2)(a)	
Code Fee - 251m2 to 1000m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 250m2	\$4,420.00	per application	Planning Act 2016 s51	N	s97(2)(a)	
Impact Fee - 251m2 to 1000m2	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Intensive Animal Industry						
Code Fee	\$2,683.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,910.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Intensive Horticulture						
Code Fee	\$2,683.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,910.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Landing						
Code Fee	\$1,235.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,467.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Low Impact Industry						
Code Fee	\$4,380.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,607.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Major Electricity Infrastructure						
Code Fee	\$40,257.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$42,489.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Major Sport, Recreation and Entertainment Facility						
Code Fee	\$22,319.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$24,549.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Marine Industry						
Code Fee - up to 1000m2	\$7,439.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 1001m2 to 2500m2	\$14,878.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 2500m2	\$22,319.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$8,184.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 1001m2 to 2500m2	\$16,365.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 2500m2	\$24,549.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Market						
Code Fee - up to 1000m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Medium Impact Industry						
Code Fee - up to 1000m2	\$7,439.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 1001m2 to 2500m2	\$14,878.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 2500m2	\$22,319.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$8,184.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Medium Impact Industry [continued]						
Impact Fee - 1001m2 to 2500m2	\$16,365.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 2500m2	\$24,549.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Motor Sport Facility						
Code Fee	\$4,098.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,329.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Multiple Dwelling						
Code Fee	\$2,271.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,171.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$464.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$464.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Nature-Based Tourism						
Code Fee - up to 10 sites	\$4,374.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - additional sites over 10	\$464.00	per site	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 10 sites	\$6,601.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - additional sites over 10	\$464.00	per site	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Nightclub Entertainment Facility						
Code Fee	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Non-Resident Workforce Accommodation						
Code Fee	\$40,257.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$42,489.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$29.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$58.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Office						
Code Fee - up to 1000m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Outdoor Sales						
Code Fee - up to 1000m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Outdoor Sales [continued]						
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Outdoor Sport and Recreation						
Code Fee	\$4,098.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,329.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Outstation						
Code Fee	\$6,386.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$8,128.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$29.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$58.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Park						
Code Fee	\$1,235.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,467.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Parking Station						
Code Fee - up to 1000m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Parking Station [continued]						
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Permanent Plantation						
Code Fee	\$1,511.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,736.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Place of Worship						
Code Fee	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Port Services						
Code Fee - up to 250m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m2 to 1000m2	\$6,279.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 250m2	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to 1000m2	\$8,511.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Relocatable Home Park						
Code Fee	\$6,386.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Relocatable Home Park [continued]						
Impact Fee	\$8,128.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$29.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$58.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Renewable Energy Facility						
Code Fee	\$14,878.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$16,365.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Research and Technology Industry						
Code Fee - up to 250m2	\$3,717.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m2 to 1000m2	\$7,432.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 250m2	\$4,459.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to 1000m2	\$8,917.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Residential Care Facility						
Code Fee	\$2,271.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,171.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Residential Care Facility [continued]						
Code Fee	\$29.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$58.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Resort Complex						
Code Fee	\$2,271.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,171.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$464.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$464.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Retirement Facility						
Code Fee	\$2,271.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,171.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$29.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$58.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Roadside Stall						
Code Fee	\$2,485.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,662.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Rooming Accommodation						
Code Fee	\$2,271.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,171.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$29.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$58.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Rural Industry						
Code Fee	\$1,235.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,467.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Rural Workers Accommodation						
Code Fee	\$1,511.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,736.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Sales Office						
Code Fee	\$1,369.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$3,607.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Service Industry						
Code Fee	\$2,683.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Service Industry [continued]						
Impact Fee	\$4,910.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Service Station						
Code Fee	\$4,374.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$6,206.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Shop						
Code Fee - up to 1000m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,329.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Shopping Centre						
Code Fee - up to 1000m2	\$4,372.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,601.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,517.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Short Term Accommodation						
Code Fee	\$2,271.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Short Term Accommodation [continued]						
Impact Fee	\$4,171.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$29.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$58.00	per unit	Planning Act 2016 s51	N	s97(2)(a)	N
Showroom						
Code Fee - up to 2500m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 2500m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 2500m2	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 2500m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Special Industry						
Code Fee	\$40,257.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$42,489.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Substation						
Code Fee	\$2,542.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,774.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Telecommunications Facility						
Code Fee	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Telecommunications Facility [continued]						
Impact Fee	\$6,065.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Theatre						
Code Fee - up to 1000m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Tourist Attraction						
Code Fee	\$21,261.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$23,505.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Tourist Park						
Code Fee	\$4,121.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$5,572.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee	\$464.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$464.00	per unit/site	Planning Act 2016 s51	N	s97(2)(a)	N
Transport Depot						
Code Fee - up to 250m2	\$4,374.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Transport Depot [continued]						
Code Fee - 251m2 to 1000m2	\$6,416.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,288.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 250m2	\$6,601.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to 1000m2	\$13,106.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,517.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Utility Installation						
Code Fee	\$2,542.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee	\$4,774.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Veterinary Services						
Code Fee - up to 1000m2	\$4,374.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,288.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,601.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,517.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Warehouse						
Code Fee - up to 250m2	\$4,644.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - 251m2 to 1000m2	\$6,683.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Warehouse [continued]						
Code Fee - over 1000m2	\$11,288.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 250m2	\$6,871.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - 251m2 to 1000m2	\$8,889.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,517.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Wholesale Nursery						
Code Fee - up to 1000m2	\$4,233.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,150.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,460.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,376.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Winery						
Code Fee - up to 1000m2	\$4,372.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - over 1000m2	\$11,284.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - up to 1000m2	\$6,597.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - over 1000m2	\$13,515.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Undefined Use						
Code Fee	Fee to be advised on application	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Undefined Use [continued]						
Impact Fee	Fee to be advised on application	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Reconfiguring a Lot Application Fees						
1 into 2 prescribed by Planning Regulation	\$3,427.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Reconfiguring a Lot						
Impact Fee - Reconfiguring a Lot application fees	\$3,506.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - Reconfiguring a Lot application fees	\$2,379.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Impact Fee - Reconfiguring a Lot application fees	\$354.00	per additional lot	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - Reconfiguring a Lot application fees	\$354.00	per additional lot	Planning Act 2016 s51	N	s97(2)(a)	N
Assessment & Endorsement of Survey Plan and associated Easement Documents	\$1,161.00	per Survey Plan	Planning Act 2016 s51	N	s97(2)(a)	N
Assessment & Endorsement of Survey Plan and associated Easement Documents	\$60.00	per additional lot	Planning Act 2016 s51	N	s97(2)(a)	N
Endorsement of easement documents	\$231.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Resealing Plan of Survey	\$231.00	per survey plan	Planning Act 2016 s51	N	s97(2)(a)	N
Boundary Realignment						
Impact Fee - Boundary Realignment	\$2,897.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Code Fee - Boundary Realignment	\$1,792.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Development Assessment Fees - Other						
Preliminary Approval against the Planning Scheme	100%	% of standard development permit	Planning Act 2016 s51	N	s97(2)(a)	N
Variation Approval Affecting the Planning Scheme	100%	% of standard development permit	Planning Act 2016 s51	N	s97(2)(a)	N
Accepted Development Compliance Check	\$276.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Public Notification Signs	\$48.00	per sign	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Administration Fee for Bank Guarantees/Bonds associated with MCU approvals	\$405.00	per bond/ bank guarantee	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Uncompleted Works Bond associated with MCU approvals	150% of the value of the uncompleted works	% of value of works	Local Government Act 2009 s 262(3) (c) Planning Act 2016 s65	Y	Commercial	Y
Generally in Accordance	\$867.00	per request	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Confirmation of Currency Period	\$867.00	per application	Planning Act 2016 s51	N	s97(2)(a)	Y
Extension of Currency Period	\$811.00	per application	Planning Act 2016 s86	N	s97(2)(a)	N
Heritage Exemption Certificate	\$525.00	per certificate	Queensland Heritage Act 1992 Planning Act 2016 s72	N	s97(2)(a)	N
Exemption Certificate	\$525.00	per certificate	Planning Act 2016 s46	N	s97(2)(a)	N
Pre-Request Response Notice (to accompany a request to change to be submitted to Court/Minister)	\$2,322.00	per request	Planning Act 2016 s57	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Development Assessment Fees - Other [continued]						
Request to Cancel Existing Approval	\$217.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
Preparation of Infrastructure Agreements	at cost	per agreement	Planning Act 2016 s51	Y	Commercial	N
Pre-lodgement Meeting	\$332.00	per meeting	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Peer review of technical / specialist reports as part of a Development Application Assessment	at cost	per application	Planning Act 2016 s51	Y	Commercial	N
Building Work Assessable against the Planning Scheme	\$716.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
MCU triggered by single Overlay	\$637.00	per application	Planning Act 2016 s51	N	s97(2)(a)	N
GRC as referral agency (Concurrence or Advice)	100% of applicable application fee	100% of applicable application fee	Planning Act 2016 s54	N	s97(2)(a)	N
Request to Change Existing Approval						
Change Application (Minor) - Development Permit	\$3,426.00	per application	Planning Act 2016 s79	N	s97(2)(a)	N
Change Application (Minor) - Preliminary Approval	\$3,426.00	per application	Planning Act 2016 s79	N	s97(2)(a)	N
Change Application (Other)	100% of applicable application fee	per application	Planning Act 2016 s79	N	s97(2)(a)	N
Refunds						
Not Properly Made	85%	%	Planning Act 2016 s51	N	s97(2)(a)	N
Application Stage	75%	%	Planning Act 2016 s51	N	s97(2)(a)	N
Information and Referral Stage	50%	%	Planning Act 2016 s51	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Refunds [continued]						
Notification Stage	25%	%	Planning Act 2016 s51	N	s97(2)(a)	N
Decision Stage	0%	%	Planning Act 2016 s51	N	s97(2)(a)	N
Planning Certificates						
Limited Certificate	\$259.00	per lot	Planning Act 2016 s51	N	s97(2)(a)	N
Standard Certificate	\$721.00	per lot	Planning Act 2016 s51	N	s97(2)(a)	N
Full Certificate	\$1,916.00	per lot	Planning Act 2016 s51	N	s97(2)(a)	N
Planning Documents						
Gladstone Regional Council Planning Scheme (Any Version)						
Hardcopy	\$1,658.00	per scheme	Planning Act 2016 s51	N	s97(2)(c)	N
CD or USB	\$23.00	per scheme	Planning Act 2016 s51	N	s97(2)(c)	N
Other						
Electronic copy of Development Application documents while under assessment	\$83.00	per set of all	Local Government Act 2009 s 262(3) (c)	Y	s97(2)(c)	N
Copy of Planning Decision Notice and Associated Plans (where applicable) that are not available on PD Online	\$38.00	per set of all	Local Government Act 2009 s 262(3) (c)	Y	s97(2)(c)	N
Hardcopy of Planning Decision Notice and Associated Plans (where applicable) that are available on PD Online	\$38.00	per set of all	Local Government Act 2009 s 262(3) (c)	Y	s97(2)(c)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
All Other Planning Documents Not Listed Here						
Data Research Fee	\$68.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	s97(2)(c)	N
CD or USB - Development Application/Requested Documents	\$58.00	each	Local Government Act 2009 s 262(3) (c)	Y	s97(2)(c)	N
Superseded Consideration - Fees						
Impact Fee - Request for Consideration under a Superseded Planning Scheme - Class 1a and 10a	\$637.00	per application	Planning Act 2016 s29(5)	Y	s97(2)(a)	N
Code Fee - Request for Consideration under a Superseded Planning Scheme - Class 1a and 10a	\$637.00	per application	Planning Act 2016 s29(5)	Y	s97(2)(a)	N
Impact Fee - Request for consideration under a Superseded Planning Scheme - All Other Material Change of Use or Reconfiguration of a Lot	\$2,763.00	per application	Planning Act 2016 s29(5)	Y	s97(2)(a)	N
Code Fee - Request for consideration under a Superseded Planning Scheme - All Other Material Change of Use or Reconfiguration of a Lot	\$2,210.00	per application	Planning Act 2016 s29(5)	Y	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Plumbing Certification Services						
Please Note: Council offers a 10% discount on combined Building & Plumbing Application Fees, when the related Building and Plumbing Applications are lodged at the same time, with Council for Certification.						
Class 1 Domestic						
Lodgement Fee	\$144.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Inspection Fee (per fixture)	\$122.00	each	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Assessment Fee						
1 Fixture	\$299.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
2-10 Fixtures	\$326.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Per Fixture > 10	\$38.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Reinspection Fee	\$127.00	each	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Assessment of Amended Plans (Flat Fee)						
Minor Amendments (up to 5 fixtures)	\$100.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Major Amendments (>5 fixtures, redesign drains/water service)	\$220.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Minor Works (Up to 3 fixtures) associated with renovations/additions to existing Dwelling only.						
Lodgement Fee	\$144.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Inspection Fee	\$122.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Assessment Fee	\$148.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Class 2-10 Commercial/Industrial						
Lodgement Fee	\$144.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Inspection Fee (per fixture)	\$122.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Assessment Fee						
1 Fixture	\$299.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
2-10 Fixtures	\$326.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Per Fixture > 10	\$38.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Reinspection Fee	\$127.00	each	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Assessment of Amended Plans (Flat Fee)						
Minor Amendments	\$100.00	each	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Major Amendments	\$220.00	each	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
On-Site Sewerage Systems						
Site Inspection and Assessment of Design <10E.P	\$420.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Compliance report required from approved person for on-site installation.						

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
On-Site Sewerage Systems [continued]						
Upgrade of an On-Site Sewerage System	\$420.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Site Inspection and Assessment of Design >10E.P	\$554.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Compliance report required from approved person for on-site installation.						
Extra or Special Inspections						
Extra or Special Inspections	\$232.00	per inspection	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Other Minor Plumbing e.g. Capping of Sewer as a Result of a Demolition or New Connection						
Lodgement Fee	\$144.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Inspection Fee	\$198.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Capping of Sewer Bond within Council sewer area only (refundable upon satisfactory final inspection)	\$5,775.00	per application		N	s97(2) (e)	Y
Swimming Pool with Sand Filter						
Lodgement Fee	\$144.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Swimming Pool with Sand Filter [continued]						
Inspection Fee	\$249.00	per application	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Licence Fee Backflow Prevention Devices						
Annual Fee - per device - up to 4	\$52.00	each	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Annual Fee - per device - 5th device and onwards	\$35.00	each	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Refunds						
Per Application % of application fee						
Not Properly Made	85%	%	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Under Assessment	75%	%	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Information Request	50%	%	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N
Decided	0%	%	Plumbing & Drainage Regulation 2019 s44(1)	N	s97(2) (e)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Rates and Property Search and Registration of Transfer of Ownership

Property Search

For each full rate search	\$169.00	each	Local Government Act 2009	N	s97(2)(c)	N
For each full rate search (48 hour reply)	\$253.00	each	Local Government Act 2009	N	s97(2)(c)	N
Name, address, property description and valuation only	\$24.00	each	Local Government Act 2009	N	s97(2)(c)	N
Where information requested by owner, lessee or occupier of land or adjoining land, agents acting for owner, lessee or occupier aforesaid must produce written authorisation to obtain fee exemption	no charge	each	Local Government Act 2009	N	N/A	N

Registration of Transfer of Ownership

Fee	no charge	each	Local Government Act 2009	N	s97(2)(c)	N
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Special Enquiries Regarding Rating Information

Fee	\$154.00	per hour	Local Government Act 2009	N	Commercial	N
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Special Water Meter Readings

Fee	\$90.00	each	Local Government Act 2009	N	s97(2)(c)	N
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Special Water Meter Readings (24 hour reply)

Fee	\$119.00	each	Local Government Act 2009	N	Commercial	N
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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Roads Administration

Invert Crossings

Per lineal metre for additional length to crossing(s) during construction of road works.	\$712.00	per lineal metre	Local Government Act 2009	Y	Commercial	N
Construction of standard residential 3.5 - 6 metre crossing on application	\$3,790.00	per application	Local Government Act 2009	Y	Commercial	N
Construction of residential 3.5 - 6 metre crossing with vanes on application	\$6,156.00	per application	Local Government Act 2009	Y	Commercial	N
Construction of standard commercial 9 metre invert crossing on application	\$4,382.00	per application	Local Government Act 2009	Y	Commercial	N
Construction of 3.5 - 9 metre width driveway (excluding standard invert crossing) from invert crossing to boundary	\$1,006.00	per lineal metre	Local Government Act 2009	Y	Commercial	N

Street Sweeping

Application covers a variety of work proposed to be carried out on Council's footpaths and roads, including but not limited to driveway and/or kerb crossings; paved footpaths; open/occupy road, disrupt traffic flow, connect to Council stormwater etc. Processing of applications includes site inspections and administration/issue of Permit.

Fee	\$230.00	per hour	Local Government Act 2009	Y	Commercial	N
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Commercial Use of Roads

Note: Application fees are not applicable to community groups and not for profit organisations at the discretion of Manager Road Services.

Application to carry out works on a Council road or interfere with a road or its operation (major works)	\$681.00	per 100m or part thereof	Subordinate Local Law No.1.15	N	s97(2)(a)	N
Application to carry out works on a Council road or interfere with a road or its operation (minor works)	\$270.00	per application	Subordinate Local Law No.1.15	N	s97(2)(a)	N
Extension of time request "application to carry out works on road or interfere with a road or its operation" (major and minor works)	\$58.00	per request	Subordinate Local Law No.1.15	N	s97(2)(a)	N
Installation of sign and post - Community Facility (White on Blue)	Cost + 10%	per application	Local Government Act 2009	Y	s97(2)(a)	N
Installation of sign on existing post - Community Facility (White on Blue)	\$356.00	per application	Local Government Act 2009	Y	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Commercial Use of Roads [continued]						
Installation of sign and posts - Commercial Service (White on Blue)	\$916.00	per application	Local Government Act 2009	Y	s97(2)(a)	N
Installation of Tourism sign (White on Brown)	cost +10%	per application	Local Government Act 2009	N	s97(2)(a)	Y
Gates and Grids Applications						
Application for New gates and/or grids (excluding existing gates and grids).	\$243.00	per application	Local Government Act 2009	N	s97(2)(a)	N
Application for Excess Mass / Over Size Movement						
Heavy Vehicle Route Assessment fee applicable when route requires assessment for suitability "On application through NHVR"	\$439.00	per application	Local Government Act 2009	N	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Sewerage						
Sewer Cleaning and Inspections						
Camera Inspection of Mains						
Flat rate. Minimum charge out time 1.5hrs. (Includes stand-down time. Standard inspection.)	\$483.00	per hour	Local Government Act 2009	Y	Commercial	N
Profiling of Mains						
Only done as part of camera inspection (in addition to camera inspection)	\$3.00	per metre	Local Government Act 2009	Y	Commercial	N
Minimum	Quotation Min. Fee: \$95.00	per application	Local Government Act 2009	N	Commercial	N
Additional Information						
Additional CCTV report	\$83.00	per application	Local Government Act 2009	Y	Commercial	N
Additional CCTV disk	\$48.00	disk	Local Government Act 2009	Y	Commercial	N
Jet Cleaning of Lines						
Flat rate - pressure jet cleaner only	\$332.00	per hour	Local Government Act 2009	Y	Commercial	N
Minimum charge out time 1.5hrs (standard inspection)						
Flat rate - vacuum/jet cleaner combination	\$653.00	per hour	Local Government Act 2009	Y	Commercial	N
Minimum charge out time 1.5hrs (standard inspection)						

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Sewerage Connection/Disconnection						
Disconnection fees (where carried out by Council) for sealing off redundant house drains	Quotation Min. Fee: \$1,875.00	per application	Local Government Act 2009	N	s97(2)(c)	N
New HCB connection - reticulation only	Quotation Min. Fee: \$3,486.00	per application	Local Government Act 2009	N	s97(2)(c)	N
Raising/lowering of manholes	Quotation	per application	Local Government Act 2009	N	s97(2)(c)	N
Tankered Trade Waste						
Tankered trade waste discharged to a permitted treatment plant by licensed trade waste contractors	\$42.00	per kl	Local Government Act 2009	N	s97(2)(a)	N
Additional Cost per kL for Out of Hours Discharges of Tankered Trade Waste						
Tankered trade waste discharged to the Gladstone Tradewaste Reveal Facility	\$42.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
7am - 9am						
First load - Saturday	\$71.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
First load - Sunday	\$77.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
First load - Public Holiday	\$77.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load - Saturday	\$37.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load - Sunday	\$37.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load - Public Holiday	\$37.00	per kl	Local Government Act 2009	N	s262(3)(c)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
After Hours						
First load - Monday - Friday	\$201.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
First load - Saturday	\$201.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
First load - Sunday	\$219.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
First load - Public Holiday	\$219.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load - Monday - Friday	\$37.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load - Saturday	\$37.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load - Sunday	\$37.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load - Public Holiday	\$37.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Trade Waste Compliance						
Work required to ensure compliance with Trade Waste Policy	Cost + 10%	per event	Local Government Act 2009 s 97(2)(a)	N	s97(2)(a)	N
Tankered Waste						
Deemed Tankered Waste Application Fee	\$184.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Special Disposal Application Fee	\$262.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Licencing Fees for Tattoo & Body Piercing Businesses

Higher Risk Personal Appearance Services (Skin Penetration)

Annual licence fee/renewal	\$518.00	per application	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$388.00	per application	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$258.00	per application	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$129.00	per application	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Application fee for new business (including design approval)	\$744.00	per application	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Application for transfer - per change of licence	\$154.00	per change	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Application for alterations to premises	\$378.00	per application	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Inspection fee (complaint based for non-licensed premises i.e. hairdressers)	\$417.00	each	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N
Reinspection fee	\$373.00	each	Public Health (ICPAS) Act 2003 s 9(2)	N	s97(2)(a)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Trade Waste Regulation

Trade Waste Application Fees

Category A (low strength discharges)	\$188.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Category B (high strength discharges)	\$951.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N

Category A (Low Strength Discharges)

Annual Fee	\$299.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$225.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$149.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$72.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N

Category B (High Strength Discharges)

Annual Fee	\$1,498.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Category B (High Strength Discharges) [continued]						
Pro Rata Oct-Dec	\$1,124.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$752.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$376.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N

Equivalent Arrestor Charge

550 Litre Grease Arrestor

Annual Fee	\$1,498.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$1,124.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$752.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$376.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
1000 Litre Grease Arrestor						
Annual Fee	\$2,004.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$1,503.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$1,001.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$501.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N

1500 Litre Grease Arrestor

Annual Fee	\$2,925.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$2,194.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$1,464.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$731.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
2000 Litre Grease Arrestor						
Annual Fee	\$3,377.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$2,532.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$1,687.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$879.00	per application	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Compliance Search						
Trade Waste Compliance Search	\$238.00	each	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(a)	N
Contaminant Charges						
COD	\$1.00	per kg	Water Supply (Safety & Reliability) Act 2008 s 180	N	s262(3)(c)	N
P	\$4.00	per kg	Water Supply (Safety & Reliability) Act 2008 s 180	N	s262(3)(c)	N
N	\$1.00	per kg	Water Supply (Safety & Reliability) Act 2008 s 180	N	s262(3)(c)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Contaminant Charges [continued]						
Suspended Solids	\$1.00	per kg	Water Supply (Safety & Reliability) Act 2008 s 180	N	s262(3)(c)	N
Bi-Annual Volumetric Billing						
Category A and Category B Volumetric Consumption Rate	\$1.05	per kl	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(c)	N
Trade Waste Officer - site visit due to non compliance	\$120.00	per inspection	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(c)	N
Testing of Trade Waste due to non compliance	Cost +10%	per event	Water Supply (Safety & Reliability) Act 2008 s 180	N	s97(2)(c)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Traffic Counters

Vehicle Traffic Counter and Classification Information

Supply summary of speed and volume data	\$184.00	per location	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Supply of Metro Count.5600 Plus digital file	\$384.00	per location	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Intersection Survey

Intersection Survey Information

Supply data in summarised format (excel) (existing data) (minimum charge \$335)	\$384.00	per location	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Minimum charge \$348						

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Venue and Hall Hire

All venue hire charges are billed per full hour and not pro-rata for parts thereof.

The Community Rate is available to Not-for-Profit community organisations benefiting the Gladstone Regional Council local government area and Schools within the Gladstone Regional Council local government area. The following criteria shall define a Not for Profit community organisation, noting that all criteria must be satisfied:

1. It has operating purposes other than to provide goods or services at a profit;
2. It does not have as its principal objective the generation of profit;
3. It is not an association or body of members representing entities that have the principal objective of generating a profit;
4. It does not have in its governing rules, legislation, regulations or constitution, the objective of generating a profit;
5. does not pay income tax;
6. It is not able to transfer ownership or make distributions of surpluses to its members; **and**
7. It receives contributions of labour or resources from members or supporters, who do not expect a commensurate pecuniary return.

Corporate Buildings and Facilities

Annual advertising fee Pioneer Industrial Estate sign	\$109.00	per space	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
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Bond

A bond will be required when hiring any public hall or community centre for major functions or if kitchen, bar, alcohol or hanging wires are used.

Bond	\$350.00	flat rate	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y
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Agnes Water

Agnes Water Community Centre - Community organisation	\$16.00	per hour		Y	Commercial	N
Agnes Water Community Centre - Private and commercial	\$26.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Agnes Water Meeting Room - Community organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Agnes Water Meeting Room - Private and commercial	\$21.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Agnes Water [continued]

Agnes Water RTC Boardroom - Community organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Agnes Water RTC Boardroom - Private and commercial	\$21.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Agnes Water RTC Meeting Room - Community organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Agnes Water RTC Meeting Room - Private and commercial	\$21.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Calliope

Calliope Community Centre, Function Room - Community organisation	\$16.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Calliope Community Centre, Function Room - Private and commercial	\$26.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Calliope Community Centre, Meeting Room - Commercial organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Calliope Community Centre, Meeting Room - Private and Commercial	\$21.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Calliope RSL Hall - Community organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Calliope RSL Hall - Private and Commercial	\$21.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Gladstone						
Gladstone Library Meeting Room - Community organisation	no charge	per hour	Local Government Act 2009 s 262(3) (c)	N	N/A	N
Gladstone Library Meeting Room - Private and commercial	\$21.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Miriam Vale						
Miriam Vale Community Centre - Community organisations	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Miriam Vale Community Centre - Private and commercial	\$21.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Mount Larcom						
Mt Larcom Hall - Community organisations	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Mt Larcom Hall - Private and commercial	\$21.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Boyne Tannum Community Centre						
Castle Towers Building (All Rooms) - Community organisations	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Castle Towers Building (All Rooms) - Private and commercial	\$21.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Heron Room - Community organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Boyne Tannum Community Centre [continued]						
Heron Room - Private and commercial	\$21.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Kroombit Room - Community organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Kroombit Room - Private and commercial	\$21.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Mt Larcom Room - Community organisation	\$10.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Mt Larcom Room - Private and commercial	\$21.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Port Curtis Room - Community organisation	\$16.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Port Curtis Room - Private and commercial	\$26.00	per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

Philip Street Precinct**Maxine Brushe Community Meeting Place - Room Hire**

Council offers the ability to combine rooms if required

Room Hire (Not-for-Profit Volunteer Organisation with no paid employees, up to 12 hours per week)	no charge	per room per hour	Local Government Act 2009 s 262(3) (c)	N	s262(3)(c)	N
Room Hire (Not-for-Profit Volunteer Organisation with no paid employees, over 12 hours per week)	\$10.00	per room per hour	Local Government Act 2009 s 262(3) (c)	Y	s262(3)(c)	N
Room Hire (Not-for-Profit Volunteer Organisation with paid employees)	\$10.00	per room per hour	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Maxine Brushe Community Meeting Place - Room Hire [continued]

Room Hire (Private & Commercial)	\$26.00	per room per hour	Local Government Act 2009 s 262(3)(c)	Y	Commercial	N
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Ngallil Consulting Rooms

Pronounced as "narr-lee-ill" meaning together all of us in Gurang/Tuluwa language

Consult rooms are fully furnished with electricity, internet access and use of shared facilities (toilets & kitchen).

Additional charges - Printing/copying at cost + 10% admin & overhead charge

Consult Room - Community Organisation	\$68.00	per day	Local Government Act 2009 s 262(3)(c)	Y	Commercial	N
Consult Room - Community Organisation	\$35.00	per half day	Local Government Act 2009 s 262(3)(c)	Y	Commercial	N
Consult Room - Private & Commercial	\$100.00	per day	Local Government Act 2009 s 262(3)(c)	Y	s262(3)(c)	N
Consult Room - Private & Commercial	\$50.00	per half day	Local Government Act 2009 s 262(3)(c)	Y	Commercial	N

Philip Street Green Space

Function 0 - 24 people	no charge	per function	Local Government Act 2009 s 262(3)(c)	N	s262(3)(c)	N
Function 25 -100 people	\$88.00	per function	Local Government Act 2009 s 262(3)(c)	Y	s262(3)(c)	N
Function 100 people and over	\$320.00	per function	Local Government Act 2009 s 262(3)(c)	Y	s262(3)(c)	N
Community Function - Non for Profit Organisations (bond may be applicable)	no charge	per function	Local Government Act 2009 s 262(3)(c)	N	s262(3)(c)	N

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Philip Street Green Space [continued]

Small Community Entertainment Event - Fee per day	\$176.00	per day	Local Government Act 2009 s 262(3)(c)	Y	s262(3)(c)	N
Small Community Entertainment Event - Setup/Pack up	\$59.00	per day	Local Government Act 2009 s 262(3)(c)	Y	s262(3)(c)	N
Security Bond - high risk events and events greater than 100 people	\$365.00	per function	Local Government Act 2009 s 262(3)(c)	N	s262(3)(c)	Y

Bond amount is to be determined at General Manager Community Development & Events discretion following review of booking application. Higher bonds will be applied to higher risk events

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Waste Services

All Commercial Waste Fees and Charges that carries a Waste Levy Component will increase as of 1 July 2022 inline with the Queensland Government's Waste Levy.

Small Loads - General Waste

Up to or equivalent to a 240L Wheelie Bin General Waste (Domestic) (Limit of up to 240L per visit and maximum 2 visits for this service per calendar day)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Ute or Single Axle Box Trailer General Waste (Domestic)	\$10.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Dual Axle Trailer General Waste (Domestic)	\$15.00	each	Local Government Act 2009	Y	s262(3)(c)	N

Sprung Mattress

Single Mattress or Smaller (Domestic)	\$17.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Single Mattress or Smaller (Commercial)	\$17.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Larger Than Single Mattress - King Single and above (Domestic)	\$33.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Larger Than Single Mattress - King Single and above (Commercial)	\$33.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Disassembled Mattress into Recyclable Components (i.e. steel and wool/foam)	no charge	each	Local Government Act 2009	Y	s262(3)(c)	Y

Large Loads - General Waste (Commercial)

General Waste (Commercial) - Benaraby Landfill*	\$314.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
General Waste (Commercial) - Gladstone Waste Management Centre*	\$398.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
General Waste (Commercial) - Agnes Waters Transfer Station (By Arrangement Only)*	\$246.00	per m3	Local Government Act 2009	Y	s262(3)(c)	N
General Waste (Approved Charitable Organisation) - Benaraby Landfill	\$214.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Large Loads - General Waste (Commercial) [continued]

General Waste (Approved Charitable Organisation) - Gladstone Waste Management Centre	\$299.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	
General Waste (Approved Charitable Organisation) - Agnes Waters Transfer Station (By arrangement only)	\$198.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	

Recyclable Waste - Unsorted (No Commercial Co-Mingled Recyclable Waste)

Defined as:
Vehicles with body or skips for designated recyclable material which is mixed with other waste.
Vehicles with body or skips greater than 9.5 cubic metres for waste which contains more than 50% of any one type of recyclable waste.

Recyclable Waste - Unsorted (Commercial) - Benaraby Landfill	\$308.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Recyclable Waste - Unsorted (Commercial) - Gladstone Waste Management Centre	\$387.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N

Construction & Demolition Waste - Unsorted

Construction & Demolition Waste - Unsorted (Commercial) - Benaraby Landfill*	\$314.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Construction & Demolition Waste - Unsorted (Commercial) - Gladstone Waste Management Centre*	\$398.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Construction & Demolition Waste - Unsorted (Commercial) - Agnes Waters Transfer Station (By Arrangement Only)*	\$412.00	per m3	Local Government Act 2009	Y	s262(3)(c)	N

Clean Recyclable Concrete Rubble

Clean Recyclable Concrete Rubble - Benaraby Landfill (Commercial)	\$199.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Clean Recyclable Concrete Rubble - Gladstone Waste Management Centre (Commercial)	\$255.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Clean Recyclable Concrete Rubble - Agnes Waters Transfer Station (Commercial)	\$393.00	per m3	Local Government Act 2009	Y	s262(3)(c)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Clean Fill						
Clean Fill (Domestic)	no charge	per tonne	Local Government Act 2009	N	s262(3)(c)	N
Operational Clean Fill (Subject to Gate Assessment) (Commercial) - Benaraby Landfill Only	no charge	per tonne	Local Government Act 2009	N	s262(3)(c)	
Clean Fill From Contaminated Land (subject to approval) - Benaraby Landfill Only	\$428.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Mix Inert Material - (Soil, Concrete, Rock, Brick, Bitumen)						
Mix Inert Material - (Soil, Concrete, Rock, Brick, Bitumen) - (Commercial) - Benaraby Landfill	\$232.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Mix Inert Material - (Soil, Concrete, Rock, Brick, Bitumen) - (Commercial) - Gladstone Waste Management Centre	\$289.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	Y
Timber, Pallets & Dunnage						
Untreated						
Timber, Pallets & Dunnage (Commercial)	\$250.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Timber, Pallets & Dunnage (Commercial) - Agnes Waters Transfer Station	\$77.00	per m3	Local Government Act 2009	Y	s262(3)(c)	N
Weighbridge Services						
Weighbridge Services - Copy Of Weighbridge Dockets - Signed	\$43.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Weighbridge Services - Unsigned Copy	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Green Waste - Uncontaminated						
Green Waste - Uncontaminated - Less Than 500Kg (Domestic)	No charge	per load	Local Government Act 2009	N	s262(3)(c)	
Green Waste - Uncontaminated - Commercial Operators	\$34.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Green Waste - Uncontaminated [continued]						
Green Waste - Commercial Operators - Agnes Waters Transfer Station	\$5.00	per m3	Local Government Act 2009	Y	s262(3)(c)	
Green Waste - Uncontaminated - Tree Stumps (Commercial) - Benaraby Landfill only	\$100.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	
Sale of Mulch - Processed Green Waste (Subject to Availability)						
Sale Of Mulch - Ute/Car Trailer - No Greater Than Single Axle And Single Wheel - Loaded By Customer (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Recyclable Waste - Sorted and Delivered to Designated Areas						
Recyclable Waste - Clean Co-Mingled (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	
Recyclable Waste - Co-Mingled (Maximum 1 cubic metre/4 x 240L) (Commercial) - Benaraby, Gladstone and Agnes Water only	\$11.00	Each	Local Government Act 2009	Y	s262(3)(c)	N
Recyclable Waste - Co-Mingled (Subject to Approval) (Commercial) - Benaraby Landfill	\$407.00	per tonne		Y	s262(3)(c)	N
Recyclable Waste - Scrap Metal	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Recyclable Waste - Cardboard	no charge	each	Local Government Act 2009	N	s262(3)(c)	
Recyclable Waste - Clean Concrete (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	
Recyclable Waste - Paint (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	
Recyclable Waste - E-Waste (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	
Recyclable Waste - Plastic (Commercial)	\$232.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	
Recyclable Waste - Engine Oil (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Recyclable Waste - Cooking Oil (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Recyclable Waste - Automotive Batteries (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Recyclable Waste - Sorted and Delivered to Designated Areas [continued]						
Recyclable Waste - White Goods (Excluding Air Conditioners/Fridges/Freezers) (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Recyclable Waste - White Goods (Including Air Conditioners/Fridges/Freezers) (Domestic)	\$6.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Recyclable Waste - Gas Bottles Up To 9kg (Domestic)	\$6.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Recyclable Waste - Clean Timber (Untreated - Domestic Only) (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Recyclable Waste - Car Bodies (Benaraby Landfill Only - Tyres And Oil Removed) (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Recyclable Waste - Solar Panels	\$11.00	each	Local Government Act 2009	Y	s262(3)(c)	N

Tyres (Domestic & Commercial)

Light Truck Bike, Car, 4x4 Tyres - off rim	\$10.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Light Truck Bike, Car, 4x4 Tyres - on rim	\$26.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Truck tyres - off rim (Benaraby and Gladstone Waste Facilities Only)	\$28.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Truck tyres - on rim (Benaraby and Gladstone Waste Facilities Only)	\$73.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Other tyres - less than 1m in diameter (Benaraby and Gladstone Waste Facilities Only)	\$122.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Other Tyres - 1m to 2m in diameter (Benaraby and Gladstone Waste Facilities Only)	\$219.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Other tyres - greater than 2m in diameter (Benaraby and Gladstone Waste Facilities Only)	\$239.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Tyres - Pozzie Track (Benaraby and Gladstone Waste Facilities Only)	\$216.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Earth Mover Tyres Small Less Than 1M In Diameter (Benaraby and Gladstone Waste Facilities Only)	\$192.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Earth Mover Tyres Medium 1M - 1.5M In Diameter (Benaraby and Gladstone Waste Facilities Only)	\$428.00	each	Local Government Act 2009	Y	s262(3)(c)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Tyres (Domestic & Commercial) [continued]						
Earth Mover Tyres Large 1.5M - 2M In Diameter (Benaraby and Gladstone Waste Facilities Only)	\$851.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Earth Mover Tyres XL Greater Than 2M In Diameter (Benaraby and Gladstone Waste Facilities Only)	\$1,272.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Super Single Tyre - Off Rim (Benaraby And Gladstone Waste Facilities Only)	\$27.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Super Single Tyre - On Rim (Benaraby And Gladstone Waste Facilities Only)	\$135.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Solid Medium Tyre - 0.3M - 0.45M In Diameter (Benaraby And Gladstone Waste Facilities Only)	\$45.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Solid Small Tyre - Less Than 0.3M In Diameter (Benaraby And Gladstone Waste Facilities Only)	\$27.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Solid Large Tyre - 0.45 - 0.6M In Diameter (Benaraby And Gladstone Waste Facilities Only)	\$60.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Solid Extra Large Tyre - Greater Than 0.6M In Diameter (Benaraby And Gladstone Waste Facilities Only)	\$88.00	each	Local Government Act 2009	Y	s262(3)(c)	N

Deceased Animals

Deceased Animals - Small Animals (e.g. Dog Or Cat) (Domestic)	\$11.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Deceased Animals - Medium Animals (e.g. Goat, Calf, Foal, Sheep) (Domestic)	\$28.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Deceased Animals - Large Animals (e.g. Horse Or Cattle) (Domestic)	\$160.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Deceased Animals - Dead Animals (Commercial)	\$291.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N

Surcharge on Waste Outside of Region

Waste outside of Region Surcharge	\$95.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Special Disposal and Other Waste Types - Benaraby Landfill Only (Subject to Approval)						
Special Disposal - Up To 10 Square Metres Of Material Containing Asbestos (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Special Disposal - Asbestos Material (Subject To Approval) (Commercial)	\$279.00	per tonne	Local Government Act 2009 s 94	Y	s97(2)(a)	N
Special Disposal - Abrasive Blasting Material - Non-Contaminated Clean Steel And Garnet (Commercial)*	\$433.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal - Bio-Solids (Commercial)	\$279.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal - Bulky Asbestos Material (Subject to Approval) (Commercial)	\$559.00	per m3	Local Government Act 2009 s 94	Y	s97(2)(a)	N
Special Disposal - Synthetic Mineral Fibre (Insulation And Lagging) (Commercial)*	\$433.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal - Low Density Waste (e.g. Foam) (Commercial)*	\$433.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal - Quarantine Waste - Regulated Waste Requiring Assessment (Commercial)*	\$544.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal - Regulated Waste Not Otherwise Specified Category 1 (Commercial)*	\$502.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal - Regulated Waste Not Otherwise Specified Category 2 (Commercial)*	\$433.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	Y
Special Disposal - Special Disposal (Confidential Material, Rubber/Conveyor Belting/ Seafood/STP Screenings etc.) (Commercial)*	\$502.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Chemicals - Not Accepted	not accepted	N/A	Local Government Act 2009	N	s262(3)(c)	N

Gravel Pit

Crushed recycled (clean) concrete	\$32.00	per tonne	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Gravel pit royalty payment	\$1.35	per tonne	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Gravel Pit [continued]						
Gravel supply	\$24.33	per tonne	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Raw Gravel / Drainage Rock	\$24.00	per tonne	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N
Kerbside Collection Waste (MSW)						
Extra service of kerbside wheelie bin	\$28.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Request for return to service of missed wheelie bin collection (resident is found responsible)	\$28.00	each	Local Government Act 2009	Y	s262(3)(c)	N
1st replacement wheelie bin - 140L, 240L or 340L	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
2nd replacement wheelie bin - 140L, 240L or 340L (within 12 months of 1st replacement)	\$117.00	each	Local Government Act 2009	Y	s262(3)(c)	N
3rd or more replacement wheelie bin - 140L, 240L or 340L (within 12 months of 2nd replacement)	\$232.00	each	Local Government Act 2009	Y	s262(3)(c)	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Water

Water - Service Connection Charge (Includes Meter/Excludes Backflow Devices)

Charges are for standard service installation when conduit is already installed across the road.

20mm connection (new developments with services already installed - install meter only)	\$1,167.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
20mm connection (Council to install new service and meter)	\$2,664.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
20mm single sub-division water connection only (Council to install service only)	\$1,497.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
25mm connection	\$2,720.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
40mm connection	\$4,376.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
50mm connection	\$4,879.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
80 mm connection	\$10,130.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
100 mm connection	\$11,038.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
150 mm connection	\$11,857.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
200 mm connection	\$12,931.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
250 mm connection	\$17,098.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
300 mm connection	\$23,376.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
350 mm connection	\$29,470.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Additional charge for conduit to be installed across the road (includes traffic control, road patching, extra labour, materials and reinstate road base), dual carriageway roads excluded for connections smaller than 40mm.	Quotation	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N

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continued on next page ...

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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Water - Service Connection Charge (Includes Meter/Excludes Backflow Devices) [continued]

Additional charge for conduit to be installed across the road (includes traffic control, road patching, extra labour, materials and reinstate road base), dual carriageway roads excluded for connections greater than 40mm.	Quotation	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Additional charge for conduit to be installed across the dual carriageway road (includes traffic control, road patching, extra labour, materials and reinstate road base).	Quotation	pre connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Non-standard water service connections	Quotation	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N

Trickle Feed Connections

Note: Charges payable prior to commencement of work.

Trickle feed connections	\$1,100.00	per application	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Increase/decrease trickle feed supply	\$177.00	per application	Water Supply Act 2008 s 165	N	s97(2)(a)	N
All fire service connections	Quotation	per application	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Additional charge for conduit to be installed across the road (includes traffic control, road patching, extra labour, materials and reinstate road base), dual carriageway roads excluded.	Quotation	per application	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Additional charge for conduit to be installed across the dual carriageway road (includes traffic control, road patching, extra labour, materials and reinstate road base).	Quotation	pre connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N

Backflow Devices (Including Installation and Assumes a Water Connection is Present, if Not a Water Service Connection Fee Will be Charged)

20 mm connection	\$1,707.00	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N
25 mm connection	\$1,619.00	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N
40 mm connection	\$2,227.00	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N
50 mm connection	\$2,343.00	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N

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continued on next page ...

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Backflow Devices (Including Installation and Assumes a Water Connection is Present, if Not a Water Service Connection Fee Will be Charged) [continued]						
100 mm connection	\$11,953.00	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N
150 mm connection	\$11,362.00	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N
300 mm connection	\$24,498.00	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N
>300mm connections	Quotation	per device	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Connection to Trunk Main Infrastructure						
Connection to 100mm main	\$8,030.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Connection to 150mm main	\$8,847.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Connection to 200mm main	\$11,235.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Connection to 250mm main	\$13,777.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Connection to 300mm main	\$18,182.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Connection to 375mm main	\$28,659.00	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Connection to >375mm main	Quotation	per connection	Water Supply Act 2008 s 165	N	s97(2)(a)	N
Purchase of Water Meters						
All meters	Cost + 10%	at cost + %	Local Government Act 2009 s 262(3) (c)	Y	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Meter Verification						
Meter verification done through NATA certified facility	Cost + 10%	at cost + %	Water Supply Act 2008 s 165	Y	Commercial	N
Cost to be refunded if meter registers in Customer's favour						
Service Disconnection						
Disconnection charge - water service	Quotation	per application	Plumbing & Drainage Act 2003 s 145	N	s97(2)(a)	N
Repair and/or Replacement of Damaged Water Services and/or Meter						
During normal working hours (i.e. 7.00 am to 4.00 pm Monday to Friday) - minimum \$100	Cost + 10%	at actual cost + %	Plumbing & Drainage Act 2003 s 145	N	s97(2)(a)	N
Outside normal working hours - minimum \$250	Cost + 10%	at actual cost + %	Plumbing & Drainage Act 2003 s 145	N	s97(2)(a)	N
Cost of Water						
Standpipe						
Lake Awoonga Scheme	\$5.15	per kl	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Agnes Water Scheme	\$11.75	per kl	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

Standpipe Hire

Security Bond payable before collection of equipment, to be refunded on application after return of equipment in undamaged condition. A non-refundable fee will be charged on credit card transactions.

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continued on next page ...

Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Standpipe Hire [continued]						
Mobile Standpipe Security Bond	\$1,987.00	per application	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y
Mobile Standpipe Hire Charge - Short Term (3 days)	\$76.00	minimum 3 days	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Mobile Standpipe Hire charge - Medium Term (between 4 and 7 days)	\$93.00	per week	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Mobile Standpipe Hire charge - Long Term (Monthly)	\$246.00	per month	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Mobile Standpipe Late Submission of Reading Photography Penalty Charge	\$92.00	each	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Fixed Standpipe Key Charge (Non-Refundable)	\$71.00	per key	Local Government Act 2009 s 262(3) (c)	N	Commercial	Y
Miscellaneous Fees for Standpipes						
Site - meter reading charge	\$130.00	per hour	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Application fire flow/pressure testing	\$135.00	per application	Local Government Act 2009 s 262(3) (c)	N	Commercial	N
Meter Reading						
Provision of water meter detail	\$60.00	per enquiry	Local Government Act 2009 s 262(3) (c)	N	Commercial	N

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Name	Year 23/24 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
Painting and Marking Hydrants and Valves						
Installation of reflective pavement markers	Quotation	per application	Local Government Act 2009 s 97(2) (a)	N	s97(2)(a)	N

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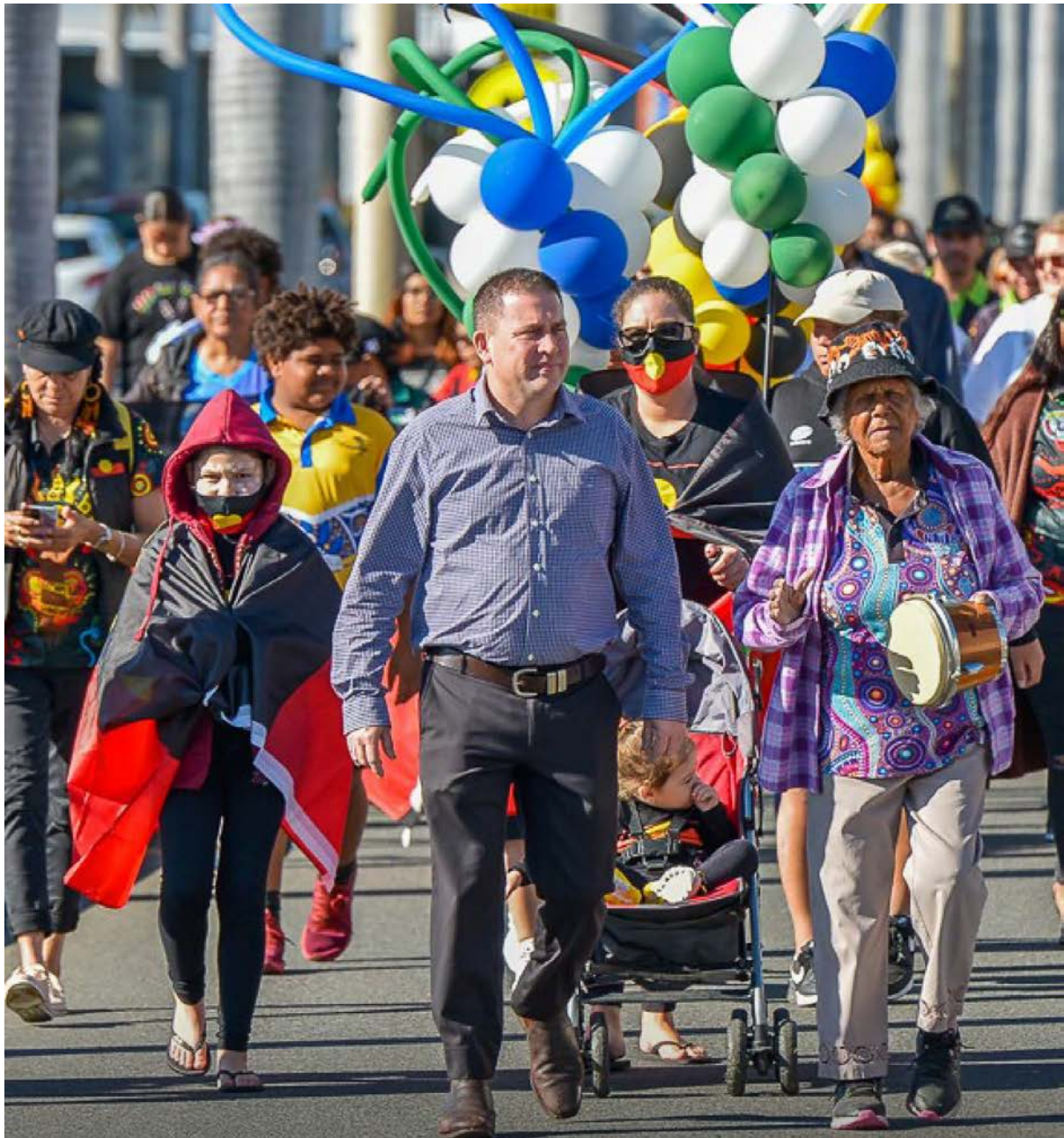
Addendum 6



2023/24 Operational Plan and Budget

Proudly GRC





Acknowledgement of Country

Gladstone Regional Council would like to acknowledge the traditional custodians of this land, the Bailai, the Gurang, the Gooreng Gooreng and the Taribelang Bunda people.

We pay respect to their Elders past, present and emerging.

Gladstone Regional Council is committed to cultivating a culture of inclusion and connectedness, acknowledging that our communities are richer when diversity is embraced.



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- 4** Welcome
- 4** Our Charter, Vision and Values
- 5** How to read the Operational Plan and Budget
- 6-7** Region Overview
- 8** Organisation Structure
- 9** Business Units
- 10** Managing our Risk
- 10-11** Strategic Planning Framework
- 12** Measuring Achievement
- 14** 2023/24 Operational Plan, Plan on a Page
- 15** Core Services Plan on a Page
- 16** 2023/24 Budget Highlights
- 17** 2023/24 Budget by the Numbers
- 17** 2023/24 Key Services
- 18-21** Goal One - Connecting Communities
- 22-25** Goal Two - Delivering Value
- 26-27** Goal Three - Resilient Economy
- 28-29** Goal Four - Our People
- 30-33** Goal Five - Accountable Council
- 34-51** Budget

Interactive links are embedded within this report to make it easier to move throughout the document.

WELCOME



Cr Matt Burnett
Mayor



Leisa Dowling
Chief Executive Officer

Welcome to Gladstone Regional Council's 2023/24 Operational Plan and Budget.

This is the third Operational Plan to come out of Council's five-year Corporate Plan, and shows how we will deliver our goals, outcomes and objectives throughout the year ahead.

Council's 2023/24 Operational Plan has been developed alongside our annual Budget to ensure that both core services and new initiatives are appropriately funded.

As we continue to experience challenges from the current financial environment, our whole of Council focus will be on implementing opportunities to ensure our ongoing financial sustainability.

This year's theme, *'Proudly GRC'* aligns with one of our five Corporate Plan goals - *Our People; we look after our people, so they look after you, our community.*

We will have a purposeful focus on supporting our people to deliver quality services for the Gladstone Region, and to make Council a place that our people enjoy walking into every day, where we can be proud of what we do.

Throughout this document you will see how this year's initiatives will enable us to progress the goals in our Corporate Plan and meet the needs of our community.

OUR CHARTER

Gladstone Regional Council's charter defines who we are, what we do and guides how we work.

VISION

Connect. Innovate. Diversify.

VALUES

Safe

We are uncompromising in our commitment to safety, which is reflected in our attitude, our decisions and our actions.

Ethical

We operate with transparency, openness and accountability at the fore.

Responsive

We respond by being present, proactive and solutions-focused, and we deliver on our commitments.

Visionary

We plan as future-thinkers and opportunity-seekers and we have the courage to shape a better future for our community.

Inclusive

We create and value diversity and we actively demonstrate our commitment to equality and inclusivity.

Community

We care about each other and our environment and we recognise that community is the core of our business.

Efficient

We deliver; we challenge the status quo and we continually find better ways to reduce cost and improve services.

HOW TO READ THE OPERATIONAL PLAN AND BUDGET

This document will start out by setting the scene. We share regional context, our Charter, an overview of our region and our organisation. Next, we present the Strategic Planning Framework to help you understand how the Operational Plan and Budget fit within the planning cycle and their purpose.

We will show a snapshot of the plan and budget in the Plan on a Page, Budget Highlights, Key Services and Budget by the Numbers. These are great pages to use for a quick view of what is planned for 2023/24.

The Operational Plan and Budget includes:

- Council's goals and initiatives to be completed during the 2023/24 financial year
- Statements of Council's comprehensive income and financial position

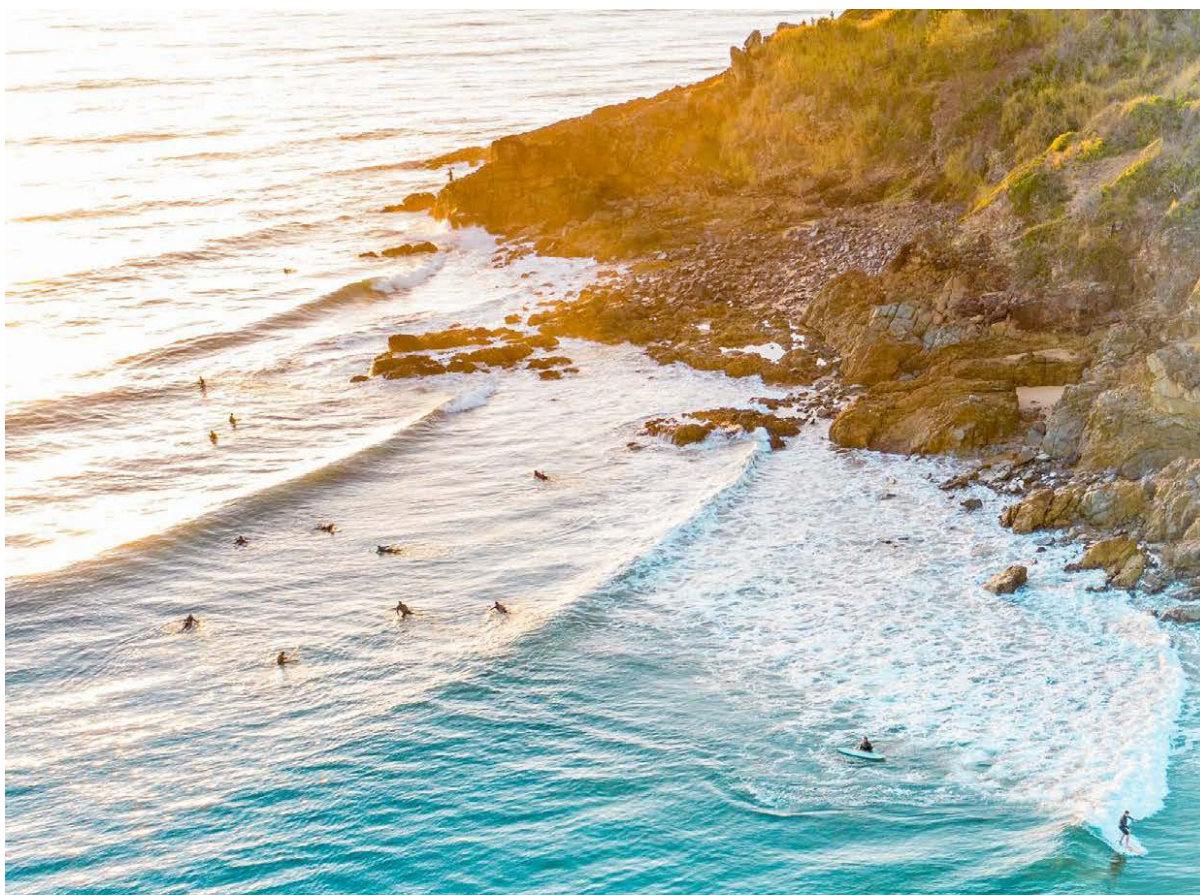
- Cash flow and changes in equity
- Capital Portfolio for 2023/24.

The initiatives and core services are organised by the goal they relate to in our Corporate Plan.

The theme of this year's Operational Plan is *'Proudly GRC'*. Throughout the plan, we will refer to our theme and our drive to ensure our people are proud of the work they do to support our community.

We refer regularly to our Gladstone Regional Council (GRC) Business Units (BU), that represent a specific function. We assign colours to each BU to help you quickly identify which one is responsible for the content you are viewing. Page 9 provides an outline of our BU's and their colours.





REGION OVERVIEW

From Kroombit Tops in the west to the coral lagoons of the Southern Great Barrier Reef, the Gladstone Region's landscape is as varied as its capacity for economic development.

The region has a population of about 65,500 people and covers almost 10,500 square kilometres.

It has a strong record of job creation and investment opportunities, with relaxed living, recreational and tourism options enhancing its appeal and potential for future growth.

In recent decades, the economy has been built around heavy industry with access to a deep-water harbour for export trade.

The region has two of the world's largest alumina refineries, an aluminium smelter and the Liquefied Natural Gas (LNG) industry on nearby Curtis Island.

Several renewable energy projects embracing hydrogen, biofuels, solar energy and new waste

management practices have been proposed for the Gladstone State Development Area.

Their go-ahead would position the region of Gladstone as a renewable energy hub, taking the economy in an exciting, new direction.

Away from industry, the Gladstone Region features plenty of green open spaces, including the nationally recognised Gladstone Tondoon Botanic Gardens, award-winning playgrounds, and other coastal locations where sailing and boating activities are popular.

Residents and visitors can see historical sites, go bush walking, mountain climbing or snorkel the reef to experience the outdoor environment.

The region's strength is a great sense of community with a 'can do' attitude. This, combined with well-developed infrastructure and services, supports our local communities to thrive.



ORGANISATION STRUCTURE

Grounded in the principles of efficiency, innovation, collaboration and agility, the structure of our organisation will support value-for-money service delivery to meet the changing needs of our community.

This is reflected through a structure comprised of seven business units, outlined below.





BUSINESS UNITS

● Community Development and Events

Creates genuine connection between community and Council facilities, events, communications and interactions. Designs and delivers programs that contribute to the health, wellness and happiness of the community. Engages in partnerships to foster efficiency, empowerment and enrichment, together building a capable, resilient, inclusive and diverse community.

● Customer Experience

Directs and delivers high quality, efficient, cost effective customer, planning and regulatory services to strengthen customer experience, livability and sustainable development.

● Finance, Governance and Risk

Sets, implements and monitors the financial, governance, compliance and risk policies and frameworks to allow Council to ensure its long-term sustainability, accountability and transparency, and deliver safe and efficient responses to disaster and emergency events.

● Operations

Uses the effective mix of internal and external resources to safely deliver Council's services and programs of work on time, to a high quality and within budget.

● People, Culture and Safety

Builds a safe, healthy, high-performance culture across our organisation that reflects our community and its spirit, our organisational values and our internal diversity. Enables our organisation's success by partnering with our people to continually develop their capability, talent and performance.

● Strategic Asset Performance

Strategically manages our assets and levels of service to optimise the life cycle costs of our assets. Ensures our services to the community are sustainable, efficient and affordable and that assets are appropriately planned, built, acquired, used, maintained and disposed of.

● Strategy and Transformation

Develops the business strategy, process, improvement and technology agenda. Delivers change initiatives that enable Council to execute plans with a clear focus, a sense of shared purpose and agreed-upon priorities, and a basis for measuring progress and impact (organisationally and within the community). Leads the economic development of the Gladstone Region.



MANAGING OUR RISK

Council recognises risk management as an essential part of our daily activities and processes. Managing our risk allows us to achieve an appropriate balance between realising opportunities and minimising losses. Council is committed to an effective program of risk management.

Council's Risk Management Framework establishes how we manage our corporate, operational and project risks.

Council has identified the following corporate risks as having the potential to impact sustainability and our ability to deliver the core services of our business:

- Critical service delivery

- Cyber security and critical control points
- Climate change
- Workforce safety and wellbeing
- Corporate governance
- Critical asset failure
- Financial sustainability.

Council implements controls to reduce our risks and clearly defines roles and responsibilities for effective risk management. We embed risk awareness into our decision-making process to support the business in managing risks so we can achieve our objectives and delivery of services to our community.

STRATEGIC PLANNING FRAMEWORK

Our Strategic Planning Framework presents a systematic and continuous process for supporting strategic direction. The framework ensures strategies and financial resources are aligned to achieve Council's corporate vision to 'Connect. Innovate. Diversify.'

The framework includes long, medium and short term plans which set direction for what we do and what we aim to achieve for our community. It is an important part of our delivery of transparent and effective corporate governance.





What is an Operational Plan and how does it connect to the Corporate Plan?

The Operational Plan is a key strategic document that is developed and adopted with the annual Budget. It defines Council's deliverables, areas of responsibility and addresses Council's risks and monitors the overall performance of Council.

The 2023/24 Operational Plan and Budget was prepared in consultation with Council employees, the Executive Leadership Team and Elected Members using our theme of *Proudly GRC*.

It follows the strategic direction defined in the GRC Corporate Plan 2021-26. The language and structure of the Operational Plan is outlined in the figure below. It demonstrates the relationship between the vision and values, goals, outcomes and objectives of

the Corporate Plan and how these feed into the initiatives and core services within the Operational Plan.

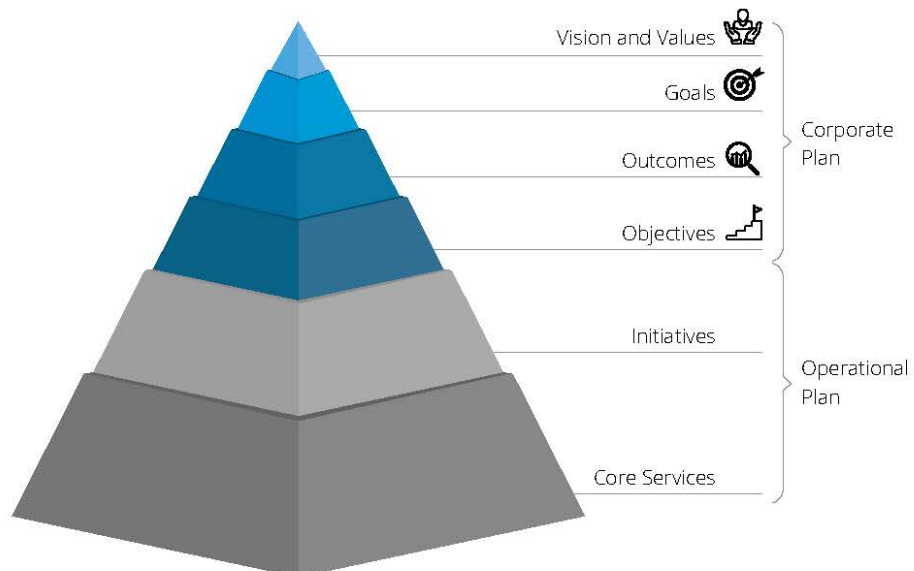
The *goals* start us off with an aspirational overarching purpose.

The *outcomes* move to a more tangible level; describing the value delivered to the community for each goal.

The *objectives* then reflect the priorities of each outcome. They are a clear product that will be delivered or a service that will be performed.

The *initiatives* are generated from the objectives. They are completed by teams with the intent to improve processes and systems within their oversight and control.

The *core services* are the essential things we do to meet the needs of our community.



MEASURING ACHIEVEMENT

Measurement and reporting occur throughout all stages of the Strategic Planning Framework (as noted by the dotted line in the figure on page 10). Regular measurement of performance is fundamental to the implementation of the Operational Plan and Budget. Performance and progress are tracked and reported in four key documents listed below:

Operational Plan and Budget



For the duration of the Corporate Plan 2021-2026, Council will develop five annual Operational Plans. These plans highlight initiatives to enable the incremental implementation of the Corporate Plan. Council's annual Budget is aligned to the Operational Plan.

Monthly Financial Reports



Each month a financial report is presented to Council that compares the financial results for the year-to-date to the annual budget and latest available forecast. The report also includes information pertaining to outstanding rates balances and the presentation of financial sustainability ratios calculated based on year-to-date results. Council is required to report on the progress towards the budget on a monthly basis, in accordance with s.204 *Local Government Regulation 2012*.

Quarterly Performance Report



Every three months, a report is prepared and presented to Council for adoption. Quarterly reports enable ongoing tracking of actual performance against the initiative within the Operational Plan. We also include data and highlights demonstrating achievements over the quarter. Councils are required to report on the implementation of the Operational Plan on a quarterly basis, in accordance with s.174(3) *Local Government Regulation 2012*.

Annual Report



At the end of each financial year, Council produces an Annual Report that reviews our performance and provides our community with operational and financial information. This demonstrates Council's performance against the goals, outcomes and objectives set out in the Corporate and Operational Plans. In addition to the operational performance indicators, the Annual Report satisfies our legislative obligations as per the *Local Government Act 2009* and the *Local Government Regulation 2012*.



2023/24 OPERATIONAL PLAN

Plan on a Page



Connecting Communities

Disability, Access and Inclusion Action Plan
\$50,000

Develop a plan that empowers those living with disability to feel valued and included in their communities.

Social Infrastructure Strategic Plan Review and Update
Internal resources

Review and update our Social Infrastructure Strategic Plan to ensure it represents the social infrastructure and service needs of the community.

Planning Scheme Review
\$150,000

Undertake a review of the current GRC Planning Scheme.

Delivering Value

Works Delivery
\$2,200,000

Improve how we safely deliver achievable and affordable asset maintenance to meet our community's needs.

Community Waste Education
\$180,000

Deliver community education to support behavioural change regarding waste habits and reduce contamination, positively impact climate change and extend landfill life.

Future of Fleet
\$138,000

Implement a fully functional GPS system that provides accurate and reliable data to support the safety of our people and community.

Resilient Economy

Council continues to implement the Gladstone Region Economic Transition 10-year Roadmap 2022-2032.

Our People

Creating Constructive Culture
\$159,240

Collectively work together to deliver the Culture Action Plan.

Psychosocial Safety Internal resources

Introduce robust strategies and training to mitigate psychosocial risks in the workplace.

Accountable Council

Information Management
\$10,000

Better understand our information assets and develop strong governance for the management of information, to improve security of our community's and our people's data.

Connect. Innovate. Diversify.

CORE SERVICES

Plan on a Page

Goal 1. CONNECTING COMMUNITIES	Goal 2. DELIVERING VALUE	Goal 3. RESILIENT ECONOMY	Goal 4. OUR PEOPLE	Goal 5. ACCOUNTABLE COUNCIL
Brand and Communications Community Asset Maintenance Community Events Customer Solutions Community Partnerships Development Services Gladstone Regional Art Gallery and Museum Regional Libraries Tondoon Botanic Gardens	Asset Design Asset Governance Asset Performance and Monitoring Asset Planning Business Improvement Cemeteries and Crematorium Engineering Asset Solutions Information, Communication and Technology Parks Program Quarries Roads Program Stores, Facilities and Fleet Management Transformation Waste and Resource Management Waste Water Program Water Program Works Planning and Scheduling	Advocacy Disaster Management Economic Development Gladstone Entertainment Convention Centre Strategic Projects Tourism	Culture and Capability Health and Safety Payroll Services People Services Recruitment, Remuneration and Benefits Rehabilitation Health and Wellbeing	Animal Management Biosecurity and Environmental Health Contracts and Procurement Environment and Conservation Ethics, Integrity and Audit Finance Governance and Risk Legal Services Local Law Compliance Revenue Services Strategic Business Planning Strategic Property Management



2023/24 Budget Highlights

AGNES WATER/ SEVENTEEN SEVENTY/ CAPTAIN CREEK

\$1,000,000
AWWTP Back Up
Generator Supply

\$1,227,017
Tom Jeffery Memorial
Park, Agnes Water -
Bridge Renewal/Beach
Access

\$278,770
Air Sea Rescue Park
- Boardwalk Renewal

\$1,603,681
Round Hill Road -
Pavement Renewal
Program

AMBROSE

\$67,200
Ambrose-Bracewell Road
Seal Program

BAFFLE CREEK

\$300,000
Baffle Creek -
Infrastructure
Resilience Upgrade

BENARABY

\$991,305
Benaraby Landfill - Fire
Water Tank Installation/
Additional Landfill Liner

BOROREN

\$276,136
Bororen WTP - Site
Asset Upgrade and
Optimisation

\$374,850
Bororen Cemetery -
New Lawn Beams and
Columbarium

BOYNE ISLAND/ TANNUM SANDS

\$656,315
Turtleway Works

\$691,500
Boyne Tannum Memorial
Parklands - Stage 2

\$3,528,412
Boyne Tannum Aquatic
Recreation Centre

\$2,625,000
BITS Irrigation
Replacement

\$717,883
Tannum WWTP Inlet
Works Upgrade

BOYNE VALLEY

\$65,324
Mount Hector Road
Resheet

\$80,000
Cedarvale Road
Reconstruction

\$62,000
Clifton Road
Reconstruction

CALLIOPE

\$1,000,000
Calliope WWTP - Review
Aeration Capacity and
Sludge Handling

\$1,506,964
Silverdale Reservoir
Renewal

\$548,926
Calliope SPS 02
- Odour Control

GLADSTONE

\$250,000
PCYC Carpark - Install
Lighting

\$1,800,000
Tondoon Botanic
Gardens - Bonsai House
Utility Services

\$533,017
Tondoon Botanic
Gardens - Café Renewal

\$1,577,733
Glenlyon Street,
Gladstone - Upgrade
(Bramston St - Herbert St)

\$6,497,854
Gladstone WWTP
Distribution Tower and
Process Water Reservoir

\$573,450
Red Rover Road Bridge,
Gladstone (NRG Loop)
- Bridge Upgrade

\$550,000
Toolooa / Short / Young
Street Intersection
Footpath

LOWMEAD

\$4,134,099
Lowmead Road Safety
and Sealing Upgrade

\$789,550
Lowmead - Mount Tom
Road Renewal

MIRIAM VALE

\$1,715,200
Miriam Vale Community
Centre Upgrade

MOUNT LARCOM

\$32,740
Barram Road Resheet

\$18,000
Mount Larcom Reservoir
Defect Repairs

RAGLAN

\$101,250
Raglan Station Road -
Road Improvements

ROSEDALE

\$180,000
James Street, Rosedale
- Repair/Replace
Footbridge

TURKEY BEACH

\$940,000
Turkey Beach Road,
Turkey Beach - Safety
Improvements

YARWUN

\$4,700
Targinnie Road
Reconstruction

\$3,500
Fishermans Road
Reconstruction

WHOLE OF REGION

\$5,000,000
Asphalt Overlays
and Bitumen Seals

\$3,054,623
Gravel Resheeting

CENTRAL REGION

\$1,598,954
Reconstruction of
Essential Public Assets

WESTERN REGION


\$15,431,783
Reconstruction of
Essential Public Assets

SOUTHERN REGION


\$14,721,666
Reconstruction of
Essential Public Assets

2023/24 BUDGET BY THE NUMBERS


Total Budget **\$333.3M**




\$310
Pensioner Rebate



4%
Increase in general rate (less than CPI of 7.4%)



10%
Discount when paid in full on or before 18 October 2023



\$2.64
Weekly increase for utility charges from 2023/24 year (residential)

 <p>\$5.33 Utility Charges Average costs per day for utility charges</p>  <p>\$2.8B Value of Assets Total value of Council owned assets</p>  <p>\$68.6M Capital Works To maintain and upgrade key assets and community projects</p>  <p>\$64.2M Grant Funding Including \$33.7m for reconstruction activity</p>  <p>\$21.1M Water and Waste Water Supply Infrastructure upgrades, renewals and replacements</p>	 <p>\$19.1M Roads On capital roads projects (Sealed \$11.5m, unsealed \$7.6m)</p>  <p>\$1.0M Waste Disposal On capital projects</p>  <p>\$6.2M Sport, Recreation and Community Wellbeing On capital projects</p>  <p>\$5.3M Parks and Open Spaces Capital parks and environment projects</p>  <p>\$2.3M Footpaths and Cycleways Upgrades, renewals and replacements</p>
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2023/24 Key Services

<p>\$103.5M Roads, Bridges, Footpaths and Drainage</p> <p>\$53.8M Water Services</p> <p>\$38.6M Sewerage Services</p>	<p>\$26.5M Waste Services</p> <p>\$24.6M Parks and Environment</p> <p>\$9.7M Arts, Culture and Entertainment</p>	<p>\$6.4M Strategic Projects</p> <p>\$5.6M Community Development and Support</p> <p>\$4.3M Library Services</p>	<p>\$4.1M Local Laws</p> <p>\$3.6M Development Services</p> <p>\$3.2M Pest and Environmental Health</p>	<p>\$1.1M Economic Development</p> <p>\$1.1M Disaster Management</p> <p>\$1.0M Additional funds for roads and parks maintenance</p>
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We work with you and for you, supporting the success of our communities.

CORE SERVICES

Service	Description	Business Unit
Brand and Communications	Works together using a range of skills, to expertly service the businesses' needs based on experience using communication methods and channels, understanding the audience and knowledge of the broader Gladstone Region. The team is a mix of experienced marketers, writers, graphic designers and communicators and offers a range of internal and external services to Council and facilities.	●
Community Asset Maintenance	Ensures Council's community facilities are kept at a high standard through aligned maintenance and improvement programs to provide safe, engaging spaces for the community.	●
Community Events	Delivers major events on behalf of Gladstone Regional Council designed to promote community pride and inclusion, grow the economy and increase the region's destination profile.	●
Customer Solutions	Responds to customer demand, improves customer experience, manages correspondence and emails while also offering choice in communication, such as online transactions, to support customer access to Council.	●
Community Partnerships	Works alongside the community and Council employees to create the conditions for community-led development, resilience and capacity, providing opportunities for the people in our region to be actively engaged.	●
Development Services	Provides advice and regulates development under several legislative frameworks and statutory assessment frameworks. The team has subject matter experts in five areas - Town Planning, Operational Works, Building, Plumbing and Compliance.	●
Gladstone Regional Art Gallery and Museum	Conserves, documents and displays the region's social history and decorative and fine arts collections. GRAGM provides opportunities for cultural growth, education and capacity building of our region's artists.	●
Regional Libraries	Engages with our community through the delivery of welcoming and dynamic spaces, programs and collections.	●
Tondoon Botanic Gardens	Ensures the Tondoon Botanic Gardens are efficiently and effectively managed. Promotes sustainable horticultural practices, provides quality visitor services, engages with the community in learning for life opportunities and contributes to the Gladstone Region's sustained prosperity.	●

● Community Development and Events ● Customer Experience ● Finance, Governance and Risk
● Operations ● People, Culture and Safety ● Strategic Asset Performance ● Strategy and Transformation



Disability, Access and Inclusion Action Plan

Initiative	Develop a plan that empowers those living with disability to feel valued and included in their communities.
Benefits	Council's facilities and community assets will support access and inclusion for all community members. <ul style="list-style-type: none"> Existing facilities will be assessed, prioritised and submitted for approval for upgrade. New and redeveloped facilities will include access and inclusion principles.
Responsible	Manager Community Partnerships
Accountable	General Manager Community Development and Events
Delivery	30 June 2024
Link to the Corporate Plan	Outcome 1.1 Communities are well understood, with programs and services designed to strengthen our region. Objective 1.1.2 Implement a strategic approach to community development that is focussed on inclusion, planning, capacity building and place making. Objective 1.1.3 Engage our communities to build connections and promote health, happiness and wellbeing.

Social Infrastructure Strategic Plan Review and Update

Initiative	Review and update our Social Infrastructure Strategic Plan to ensure it represents the social infrastructure and service needs of the community.
Benefits	As the region transitions to a future economy with the introduction of green energy industries, the social infrastructure plan will provide a list of pre-identified social infrastructure and services priorities, projects and programs that we can use to advocate for investment, from project proponents. The result will be meaningful investment in community benefit.
Responsible	Economic Development Specialist
Accountable	General Manager Strategy and Transformation
Delivery	30 June 2024
Link to the Corporate Plan	Outcome 1.1 Communities are well understood, with programs and services designed to strengthen our region. Objective 1.1.2 Implement a strategic approach to community development that is focussed on inclusion, planning, capacity building and place making. Objective 1.1.3 Engage our communities to build connections and promote health, happiness and wellbeing.

- Community Development and Events
- Customer Experience
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Planning Scheme Review	
Initiative	Undertake a review of the current GRC Planning Scheme.
Benefits	<ul style="list-style-type: none"> Community influence - opportunity for the community to inform the amendments. Community education - opportunity to raise awareness on the scope and purpose of planning schemes and development assessment process.
Responsible	Principle Planning Lead
Accountable	General Manager Customer Experience
Delivery	Year 1 of multi-year
Link to the Corporate Plan	Outcome 1.2 Communities can influence and actively participate in Council decision making. Objective 1.2.2 Review the planning scheme alignment to community expectations and overall needs.



● Community Development and Events
 ● Customer Experience
 ● Finance, Governance and Risk
 ● Operations
 ● People, Culture and Safety
 ● Strategic Asset Performance
 ● Strategy and Transformation



● Community Development and Events ● Customer Experience ● Finance, Governance and Risk
● Operations ● People, Culture and Safety ● Strategic Asset Performance ● Strategy and Transformation



We work efficiently to deliver value for your rates.

CORE SERVICES

Service	Description	Business Unit
Asset Design	Ensures our design standards remain current and provides drawings and designs that contribute to safe, cost-effective and pragmatic solutions for the region	●
Asset Governance	Supports the creation of a strong asset management culture in Council with responsibility for the asset register, geo spatial representation, internal project plan, asset accounting and asset management system governance.	●
Asset Performance and Monitoring	Analysing operational data from maintenance schedules and condition assessment programs to improve decision making that helps to increase efficiency, asset availability, reliability and performance, and to reduce cost and outages. Develop asset renewal programs, predict asset failures, standardise and optimise operations. Undertakes compliance monitoring to ensure we deliver safe drinking water reduce environmental harm and our activities are not impacting groundwater.	●
Asset Planning	Understands our community's infrastructure needs, risks and opportunities to allow Council to sustainably provide services to our region. By understanding demand, capacity, population forecasts, asset performance and other scenario modelling the team provides options for sustainable investment decisions including renewals and upgrades.	●
Business Improvement	Partners with Council to continuously improve the way we deliver value, reduce waste and increase efficiency.	●
Cemeteries and Crematorium	Provides and maintains burial and cremation services to the region.	●
Engineering Asset Solutions	Solves engineering challenges by developing fit for purpose and innovative solutions, at an acceptable level of risk and cost, to support organisational strategic and operational requirements.	●
Information, Communication and Technology	Supports Council in achieving its strategic outcomes by enabling our people to utilise fit for purpose technology and information systems to deliver our services safely and more efficiently, and to make it easier for our community to access services and information as required.	●
Parks Program	Maintains the parks, reserves and open spaces across the region to provide safe recreational areas.	●

● Community Development and Events ● Customer Experience ● Finance, Governance and Risk
 ● Operations ● People, Culture and Safety ● Strategic Asset Performance ● Strategy and Transformation



Quarries	Provides the required quantity of gravel material for road construction and maintenance purposes.	●
Roads Program	Builds and maintains our road transport infrastructure to a safe standard.	●
Stores, Facilities and Fleet Management	Manages the processes, reporting and controls related to Council stock movement and storage, Council facilities maintenance, repair and compliance, service contract control and fleet management.	●
Transformation	Leads the delivery of Council's prioritised transformational projects, with a focus on improving our service delivery.	●
Waste and Resource Management	Collects and disposes solid and liquid wastes, operates waste transfer facilities and landfills, recycling and materials recovery, and community education programs.	●
Waste Water Program	Builds, operates and maintains our sewerage infrastructure to meet environmental standards.	●
Water Program	Builds, operates and maintains our water infrastructure to deliver safe drinking water.	●
Works Planning and Scheduling	Ensures our works are delivered efficiently to meet our customer service levels	●



● Community Development and Events ● Customer Experience ● Finance, Governance and Risk
 ● Operations ● People, Culture and Safety ● Strategic Asset Performance ● Strategy and Transformation



Works Delivery	
Initiative	Improve how we safely deliver achievable and affordable asset maintenance to meet our community's needs.
Benefits	<ul style="list-style-type: none"> • Improved maintenance delivery planning aligning to maintenance strategies. • Increased confidence in asset data and maintaining data integrity. • Planning critical resources availability. • Decrease reactive maintenance. • Cost reduction by expanding our catalogue to include maintenance materials and services required. • Plan to realise the full value of Council's existing enterprise asset management software. • Increase employee device access supporting a shift to doing maintenance work electronically in the future.
Responsible	Transformation Lead
Accountable	General Manager Strategy and Transformation
Delivery	Year 3 of multi-year
Link to the Corporate Plan	<p>Outcome 2.1 Asset Management is smart, effective and efficient.</p> <p>Objective 2.1.1 Continuously improve focus and practices around smart asset management.</p> <p>Objective 2.1.2 Develop business processes that support the collection and maintenance of a single source of truth of reliable data to inform investment decisions.</p> <p>Outcome 2.2 Capital and Maintenance programs are consistently delivered.</p> <p>Objective 2.2.1 Provide a robust deliverable workflow of efficient capital and maintenance programs.</p> <p>Outcome 2.3 We are easier to work with.</p> <p>Objective 2.3.2 Improve business processes and systems to make it easier for our employees to do their work and serve the community.</p> <p>Outcome 2.4 The way we do business is continuously improving.</p> <p>Objective 2.4.3 Implement technology enhancements and digital capabilities to support the improvement of service delivery and employee experience.</p>

● Community Development and Events
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Community Waste Education

Initiative	Deliver community education to support behavioural change regarding waste habits and reduce contamination, positively impact climate change and extend landfill life.
Benefits	<ul style="list-style-type: none"> • Positive community behavioural change. • Positive impact on climate change. • Extended landfill life.
Responsible	Manager Communications
Accountable	General Manager Community Development and Events
Delivery	30 June 2024
Link to the Corporate Plan	<p>Outcome 2.4 The way we do business is continuously improving. Objective 2.4.1 Embed a continuous improvement culture focusing on creating value, reducing waste and improving efficiency.</p> <p>Outcome 5.3 The environment is front of mind in what we do. Objective 5.3.1 Ensure our operational practices and investment decisions are environmentally sound and encourage good stewardship and adaptation to environmental risks.</p>

Future of Fleet

Initiative	Implement a fully functional GPS system that provides accurate and reliable data to support the safety of our people and community.
Benefits	<ul style="list-style-type: none"> • Improved safety of our people and community - location data for responding to lone worker incidents, remote breakdowns and weather events etc. • Informed decision making on the usage and future of our fleet (with a focus on transitioning to green vehicles as appropriate), carbon reduction strategies, right sizing of the fleet (potential reduction of vehicles) etc. • Internal efficiencies - improved customer request response times, improved pool vehicle booking system and administration processes, potential recovery of stolen vehicles.
Responsible	Manager Operations Support Services
Accountable	General Manager Operations
Delivery	Year 1 of multi-year
Link to the Corporate Plan	<p>Outcome 2.1 Asset management is smart, effective and efficient. Objective 2.1.2 Develop business processes that support the collection and maintenance of a single source of truth of reliable data to inform investment decisions.</p> <p>Outcome 4.1 Our people return home safely.</p>

● Community Development and Events
 ● Customer Experience
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 ● Strategy and Transformation



We play our part in supporting the success of our region.

CORE SERVICES

Service	Description	Business Unit
Advocacy	Engages with State and Federal Governments, industry and other peak bodies and stakeholders to advocate for changes to policy, legislation and programs to improve the liveability of our communities.	●
Disaster Management	Provides regional disaster management coordination including prevention, preparation, response and recovery.	●
Economic Development	Facilitates sustainable, financially and environmentally responsible initiatives that will advance economic development in the Gladstone Region.	●
Gladstone Entertainment Convention Centre	Manages the operations of the Gladstone Entertainment Convention Centre. Provides a strong and vibrant calendar of events, stimulating economic development through business events and tourism. Contributes to artistic and cultural development in the community.	●
Strategic Projects	Investigates, plans and develops strategic project initiatives that will enhance the prosperity and liveability of the Gladstone Region.	●
Tourism	Provides long term vision and strategic direction for the region in tourism and the visitor economy. Partners with Gladstone Area Promotion and Development Limited (GAPDL) to provide enriching experiences to maximise economic benefits for the region.	●

Council continues to implement the Gladstone Region Economic Transition 10-year Roadmap 2022-2032.



● Community Development and Events ● Customer Experience ● Finance, Governance and Risk
 ● Operations ● People, Culture and Safety ● Strategic Asset Performance ● Strategy and Transformation



● Community Development and Events ● Customer Experience ● Finance, Governance and Risk
● Operations ● People, Culture and Safety ● Strategic Asset Performance ● Strategy and Transformation



We look after our people, so they look after you.

CORE SERVICES

Service	Description	Business Unit
Culture and Capability	Partners with our people to understand their needs and provide the tools that develop skills, knowledge and a healthy culture.	●
Health and Safety	Creates a constructive safety culture to keep our employees and the community safe.	●
Payroll Services	Delivers payroll services, advice and assistance to our people.	●
People Services	Delivers human resource services and support in partnership with our customers.	●
Recruitment, Remuneration and Benefits	Partners with the organisation to develop recruitment strategies, an employer brand and employee value proposition to attract the right talent.	●
Rehabilitation Health and Wellbeing	Partners with the organisation to provide a workplace culture and environment that values, enhances and protects the health and wellbeing of our people	●



- Community Development and Events
- Customer Experience
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Creating Constructive Culture

Initiative	Collectively work together to deliver the Culture Action Plan.
Benefits	An improved organisational culture positively impacts performance resulting in greater value to our community through core service program delivery. <ul style="list-style-type: none"> • Reduce turnover and psychosocial hazards. • Increase organisational level quality, employee involvement, job satisfaction, psychological safety etc. • Enhance leadership styles, team dynamics and inter-unit coordination.
Responsible	Manager Culture and Capability
Accountable	General Manager People, Culture and Safety
Delivery	Year 2 of multi-year
Link to the Corporate Plan	Outcome 4.1 Our people return home safely. Objective 4.1.1 Improve our safety management system and visible leadership to ensure our employees go home safely. Objective 4.1.2 Improve our wellbeing management including physical and mental health support. Objective 4.1.3 Improve our employee capability, support and upskilling. Outcome 4.2 Our people are proud to work for Council. Objective 4.2.1 Enable collaborative workplaces and contemporary work practices. Objective 4.2.2 Build leadership capability and define competencies and development pathways. Objective 4.2.3 Ensure our leaders have clarity on their roles and are supported to successfully deliver on those expectations. Objective 4.2.4 Instil in our people the concept of brand ambassadorship. Objective 4.2.5 Further improve our employee experience.

Psychosocial Safety

Initiative	Introduce robust strategies and training to mitigate psychosocial risks in the workplace.
Benefits	<ul style="list-style-type: none"> • Improved health, safety and engagement for our people via reduced risk of psychosocial hazards. • Fosters an inclusive workplace culture to positively impact employee retention and turnover rates. • Satisfying WHS legislative obligations.
Responsible	Manager Health Safety Wellbeing
Accountable	General Manager People, Culture and Safety
Delivery	30 June 2024
Link to the Corporate Plan	Outcome 4.1 Our people return home safely. Objective 4.1.2 Improve our wellbeing management including physical and mental health support.

● Community Development and Events
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We are providing good stewardship built on a foundation of trust.

CORE SERVICES

Service	Description	Business Unit
Animal Management	Provides education and regulation for the community to encourage responsible pet ownership and, where appropriate, enforce animal management legislation.	●
Biosecurity and Environmental Health	Provides education, awareness, compliance and enforcement of all relevant legislation for the community, including developing and delivering programs at events, in schools, field days and upon request.	●
Contracts and Procurement	Supports safe, efficient, sustainable and timely delivery of Council's operational program of work through effective procurement management in accordance with legislative obligations.	●
Environment and Conservation	Ensures our activities protect the environment, prevent or minimise harm, preserve biodiversity values and adapt to climate risks securing our region's sustainability into the future, as well as undertaking compliance monitoring to ensure we deliver safe drinking water to our community.	●
Ethics, Integrity and Audit	Nurtures an ethical and principle led corporate culture which supports and values our employees and community.	●
Finance	Provides efficient and effective accounting support to the organisation, including budgeting, forecasting and long-term financial planning, to empower informed financial decisions. Ensures high standards of transparency and compliance with statutory obligations, as responsible stewards for community funds and assets. Administration and enhancement of Council's financial system, with a focus on continuous improvement.	●
Governance and Risk	Challenges the status quo and is committed to engaging and collaborating with the business to improve processes, systems and outcomes. Ensures Council achieves its objectives and drives business improvements ethically, responsibly and in accordance with statutory requirements.	●
Legal Services	Empowers Council to make informed decisions, minimise risk and improve legal compliance by providing a full spectrum of legal services to Council, the Executive Leadership Team and all Business Units including: providing professional and timely legal advice, reviewing and drafting legal documents, managing court matters and legal claims and assisting with management of legal risks and statutory compliance.	●

● Community Development and Events ● Customer Experience ● Finance, Governance and Risk
● Operations ● People, Culture and Safety ● Strategic Asset Performance ● Strategy and Transformation



Local Law Compliance	Educates and regulates the community to preserve the amenity, appearance and enjoyment of the region and the lifestyles it provides.	●
Revenue Services	Responsible for monitoring and maximising all revenue which is payable to Council. Collaborates with leaders to ensure all fees and charges are legally compliant and financially sustainable. Identifies strategic grant funding opportunities and leverages maximum benefit for the delivery of priority initiatives.	●
Strategic Business Planning	Partners with Council to set and monitor its direction by providing services in corporate planning and performance reporting.	●
Strategic Property Management	Ensures properties and land owned or leased by Council or over which Council has an interest or management responsibility are managed in a financially sustainable way, consistent with Council's strategic goals and in the best interests of our communities, including provision for cultural heritage and Native Title advice.	●



● Community Development and Events ● Customer Experience ● Finance, Governance and Risk
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Information Management	
Initiative	Better understand our information assets and develop strong governance for the management of information, to improve security of our community's and our people's data.
Benefits	<ul style="list-style-type: none"> Improved Information Management governance and practices reduce the level of corporate risk through improved controls for cyber security and corporate governance. Increased security of personal and sensitive information collected from our people and our customers. Efficiencies in the management of information.
Responsible	Manager Governance and Risk
Accountable	General Manager Finance, Governance and Risk
Delivery	30 June 2024
Link to the Corporate Plan	<p>Outcome 5.1 Council has embedded risk management, transparency and accountability into what we do.</p> <p>Objective 5.1.1 Provide comprehensive risk management strategies for all identified risks.</p> <p>Objective 5.1.3 Ensure we have a framework of policies and standards that continues to raise the bar.</p> <p>Objective 5.1.4 Ensure we comply with all legislative requirements to maintain community confidence.</p>



● Community Development and Events
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● Community Development and Events ● Customer Experience ● Finance, Governance and Risk
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BUDGET

Statement of Comprehensive Income

All outputs are in thousands (\$'000) unless otherwise indicated

	Forecast 2022-2023	Budget 2023-2024	Forecast 2024-2025	Forecast 2025-2026
Revenue				
Operating revenue				
Net rates, levies and charges	168,464	181,438	189,096	196,513
Fees and charges	18,470	18,449	19,003	19,573
Rental income	656	688	708	730
Interest received	5,121	4,837	5,897	5,689
Sales revenue	7,062	3,269	3,367	3,468
Other income	21,703	17,861	6,146	5,263
Grants, subsidies, contributions and donations	11,580	45,705	11,964	12,323
Total operating revenue	233,056	272,248	236,181	243,559
Capital revenue				
Grants, subsidies, contributions and donations	11,389	19,625	15,598	22,730
Total revenue	244,446	291,872	251,779	266,290
Capital income				
Total Capital Income	1,028	1,200	1,200	1,200
Total income	245,474	293,072	252,979	267,490
Expenses				
Operating expenses				
Employee benefits	68,715	72,243	74,410	76,642
Materials and services	98,383	136,818	104,846	107,616
Finance costs	2,223	1,976	1,746	1,512
Depreciation and amortisation	53,860	55,282	56,520	57,826
Total operating expenses	223,181	266,319	237,522	243,597
Capital expenses				
Total Capital expenses	-	-	-	-
Total expenses	223,181	266,319	237,522	243,597
Net result	22,294	26,753	15,456	23,893
Other comprehensive income				
Items that will not be reclassified to net result				
Increase (decrease) in asset revaluation surplus	-	-	-	-
Miscellaneous comprehensive income	-	-	-	-
Total other comprehensive income for the year	-	-	-	-
Total comprehensive income for the year	22,294	26,753	15,456	23,893
Operating result				
Operating revenue	233,056	272,248	236,181	243,559
Operating expenses	223,181	266,319	237,522	243,597
Operating result	9,876	5,929	(1,342)	(38)

The value of change in rates and utilities from 2022/2023 expressed as a percentage is 7.70%

Statement of Financial Position

All outputs are in thousands (\$'000) unless otherwise indicated

	Forecast 2022-2023	Budget 2023-2024	Forecast 2024-2025	Forecast 2025-2026
Current assets				
Cash and cash equivalents	93,679	96,234	70,125	51,619
Trade and other receivables	21,771	26,303	23,742	24,636
Inventories	2,119	2,119	2,119	2,119
Contract Assets	2,068	2,068	2,068	2,068
Other current assets	12,296	12,296	12,296	12,296
Total current assets	131,933	139,021	110,349	92,738
Non-current assets				
Investments	22,608	22,608	22,608	22,608
Land	112,058	116,583	117,749	119,693
Land improvements	-	74	863	5,333
Buildings	136,606	140,047	144,175	145,620
Plant & equipment	32,738	27,747	28,545	29,624
Furniture & fittings	47,437	47,345	47,109	46,980
Roads, drainage & bridge network	1,488,840	1,511,782	1,523,123	1,537,949
Water	254,076	253,939	258,472	264,852
Sewerage	418,191	430,976	435,652	440,921
Miscellaneous	2,149	2,760	13,583	39,313
Work in progress	69,466	68,628	92,003	92,647
Property, plant & equipment	2,561,562	2,599,881	2,661,273	2,722,931
Right of use assets	1,848	1,804	1,760	1,716
Intangible assets	10	5	-	-
Other non-current assets	31,579	30,541	29,472	28,365
Total non-current assets	2,617,607	2,654,840	2,715,114	2,775,620
Total assets	2,749,540	2,793,860	2,825,463	2,868,358
Liabilities				
Trade and other payables	16,979	19,660	18,231	18,758
Contract Liabilities	4,318	4,318	4,318	4,318
Borrowings	5,925	6,164	6,405	6,656
Provisions	19,575	19,575	19,575	19,575
Other current liabilities	1,877	-	-	-
Total current liabilities	48,674	49,717	48,528	49,306
Non-current liabilities				
Borrowings	88,767	82,598	76,194	69,538
Provisions	7,038	7,038	7,038	7,038
Other non-current liabilities	42,578	40,346	38,226	36,313
Total non-current liabilities	138,383	129,982	121,457	112,889
Total liabilities	187,057	179,700	169,986	162,195
Net community assets	2,562,483	2,614,161	2,655,477	2,706,162
Community equity				
Asset revaluation surplus	1,119,966	1,144,890	1,170,750	1,197,543
Retained surplus	1,442,517	1,469,271	1,484,727	1,508,620
Total community equity	2,562,483	2,614,161	2,655,477	2,706,162

Statement of Cash Flows

All outputs are in thousands (\$'000) unless otherwise indicated

	Forecast 2022-2023	Budget 2023-2024	Forecast 2024-2025	Forecast 2025-2026
Cash flows from operating activities				
Receipts from customers	185,156	203,496	214,438	222,725
Payments to suppliers and employees	(174,163)	(205,796)	(180,108)	(183,161)
Dividends received	18,677	14,067	2,238	1,238
Interest received	5,259	4,837	5,897	5,689
Rental income	644	672	706	728
Non-capital grants and contributions	11,349	44,644	15,464	12,286
Borrowing costs	(2,777)	(2,560)	(2,323)	(2,083)
Net cash inflow from operating activities	44,145	59,360	56,311	57,421
Cash flows from investing activities				
Payments for property, plant and equipment	(57,574)	(68,628)	(92,003)	(92,647)
Payments for intangible assets	-	-	-	-
Net movement in loans and advances	-	-	-	-
Grants, subsidies, contributions and donations	11,389	19,625	15,598	22,730
Other cash flows from investing activities	8,278	(1,871)	149	395
Net cash inflow from investing activities	(37,907)	(50,875)	(76,256)	(69,522)
Cash flows from financing activities				
Proceeds from borrowings	-	-	-	-
Repayment of borrowings	(5,713)	(5,930)	(6,164)	(6,405)
Repayment of leases	-	-	-	-
Net cash inflow from financing activities	(5,713)	(5,930)	(6,164)	(6,405)
Total cash flows				
Net increase in cash and cash equivalent held	525	2,555	(26,109)	(18,505)
Opening cash and cash equivalents	93,153	93,679	96,234	70,125
Closing cash and cash equivalents	93,679	96,234	70,125	51,619

Statement of Changes in Equity

All outputs are in thousands (\$'000) unless otherwise indicated

	Forecast 2022-2023	Budget 2023-2024	Forecast 2024-2025	Forecast 2025-2026
Asset revaluation surplus				
Opening balance		1,119,966	1,144,890	1,170,750
Net result		na	na	na
Increase in asset revaluation surplus		24,924	25,860	26,793
Internal payments made		na	na	na
Closing balance	1,119,966	1,144,890	1,170,750	1,197,543
Retained surplus				
Opening balance		1,442,517	1,469,271	1,484,727
Net result		26,753	15,456	23,893
Increase in asset revaluation surplus		na	na	na
Internal payments made		-	-	-
Closing balance	1,442,517	1,469,271	1,484,727	1,508,620
Total				
Opening balance		2,562,483	2,614,161	2,655,477
Net result		26,753	15,456	23,893
Increase in asset revaluation surplus		24,924	25,860	26,793
Internal payments made		-	-	-
Closing balance	2,562,483	2,614,161	2,655,477	2,706,162

QTC Financial Forecast Template—Gladstone Regional Council											
Statement of Comprehensive Income											
All outputs are in thousands (\$'000) unless otherwise indicated											
	Jun-23F	Jun-24B	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Revenue											
Operating revenue	168,464	181,438	189,096	196,513	203,601	210,536	216,488	222,559	228,751	234,450	240,304
Net rates, levies and charges	18,470	18,449	19,003	19,573	20,160	20,765	21,388	22,029	22,690	23,371	24,072
Fees and charges	656	688	708	730	752	774	797	821	846	871	897
Rental income	5,121	4,837	5,897	5,689	5,602	5,593	5,611	5,655	5,724	5,770	5,889
Interest received	7,062	3,269	3,367	3,468	3,572	3,679	3,789	3,903	4,020	4,140	4,265
Sales revenue	21,703	17,861	6,146	5,263	9,384	8,509	7,637	6,769	5,905	10,045	9,189
Other income	11,580	45,705	11,964	12,323	22,693	13,073	13,456	13,870	14,286	14,714	15,156
Grants, subsidies, contributions and donations	233,056	272,248	236,181	243,559	255,763	262,928	269,176	275,605	282,222	293,362	299,772
Total operating revenue	11,389	19,625	15,598	22,730	11,540	13,400	19,986	16,447	18,520	22,671	24,695
Capital revenue	244,446	291,872	251,779	266,290	267,303	276,328	289,162	298,052	300,741	316,034	324,468
Grants, subsidies, contributions and donations	1,028	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Total Capital Income	245,474	293,072	252,979	267,490	268,503	277,528	290,362	298,252	301,941	317,234	325,668
Total Income	68,715	72,243	74,410	76,642	78,942	81,310	83,749	86,262	88,850	91,515	94,261
Expenses	98,383	136,818	104,846	107,616	111,112	114,708	118,406	122,211	126,124	130,351	134,292
Operating expenses	2,223	1,976	1,746	1,512	1,266	1,016	885	846	806	769	723
Employee benefits	53,860	55,282	56,520	57,826	59,432	61,195	63,082	65,058	67,106	69,323	71,717
Materials and services	223,181	266,319	237,522	243,597	250,752	258,228	261,123	266,876	274,887	283,208	291,293
Finance costs	223,181	266,319	237,522	243,597	250,752	258,228	261,123	266,876	274,887	283,208	291,293
Depreciation and amortisation	22,294	26,753	15,456	23,893	17,751	19,300	29,239	26,375	27,055	34,026	34,375
Total operating expenses	223,181	266,319	237,522	243,597	250,752	258,228	261,123	266,876	274,887	283,208	291,293
Capital expenses	22,294	26,753	15,456	23,893	17,751	19,300	29,239	26,375	27,055	34,026	34,375
Total expenses	245,474	293,072	252,979	267,490	268,503	277,528	290,362	298,252	301,941	317,234	325,668
Net result	22,294	26,753	15,456	23,893	17,751	19,300	29,239	26,375	27,055	34,026	34,375
Other comprehensive income											
Items that will not be reclassified to net result	-	-	-	-	-	-	-	-	-	-	-
Increase (decrease) in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-	-
Total other comprehensive income for the year	-	-	-	-	-	-	-	-	-	-	-
Total comprehensive income for the year	22,294	26,753	15,456	23,893	17,751	19,300	29,239	26,375	27,055	34,026	34,375
Operating result	233,056	272,248	236,181	243,559	255,763	262,928	269,176	275,605	282,222	293,362	299,772
Operating revenue	223,181	266,319	237,522	243,597	250,752	258,228	261,123	266,876	274,887	283,208	291,293
Operating expenses	9,876	5,929	(1,342)	(38)	5,011	4,700	8,053	8,729	7,335	10,154	8,479

QTC Financial Forecast Template—Gladstone Regional Council
Statement of Financial Position
 All outputs are in thousands (\$'000) unless otherwise indicated

	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Current assets											
Cash and cash equivalents	93,679	96,234	70,125	51,619	40,496	47,821	46,530	50,466	60,183	65,627	85,127
Trade and other receivables	21,771	26,103	23,742	24,636	25,499	26,278	27,103	27,871	28,657	29,315	30,155
Inventories	2,119	2,119	2,119	2,119	2,119	2,119	2,119	2,119	2,119	2,119	2,119
Contract Assets	2,068	2,068	2,068	2,068	2,068	2,068	2,068	2,068	2,068	2,068	2,068
Other current assets	12,296	12,296	12,296	12,296	12,296	12,296	12,296	12,296	12,296	12,296	12,296
Total current assets	131,933	139,021	110,349	92,738	82,478	90,582	90,116	94,820	105,324	111,425	131,765
Non-current assets											
Inventories	22,608	22,608	22,608	22,608	22,608	22,608	22,608	22,608	22,608	22,608	22,608
Investments	112,058	116,583	117,749	119,693	120,800	123,191	124,424	125,668	128,567	134,273	135,615
Land	74	74	863	5,393	5,587	7,083	7,666	9,692	11,539	11,596	11,589
Land improvements	140,047	144,175	145,020	148,051	148,051	148,945	148,371	153,472	153,996	159,308	206,270
Buildings	32,738	27,747	28,545	29,624	32,966	34,831	40,049	46,977	54,780	61,966	77,197
Plant & equipment	47,437	47,345	47,109	46,980	48,042	47,820	53,573	59,502	59,247	58,986	58,721
Furniture & fittings	1,488,840	1,511,782	1,523,123	1,537,949	1,560,355	1,584,690	1,606,503	1,634,227	1,662,784	1,671,011	1,704,387
Roads, drainage & bridge network	254,076	253,939	258,472	264,852	274,605	277,015	280,844	282,429	284,630	294,101	306,932
Water	418,191	430,976	435,652	440,921	450,199	464,290	462,028	470,547	474,915	482,159	497,587
Sewerage	2,149	2,760	13,583	39,313	50,805	53,593	55,813	57,925	60,368	64,090	72,506
Miscellaneous	69,466	68,628	92,003	92,647	81,961	67,648	85,873	77,327	74,243	86,852	-
Work in progress	2,561,562	2,599,881	2,661,273	2,722,931	2,773,480	2,809,106	2,867,143	2,917,968	2,965,068	3,024,342	3,070,804
Property, plant & equipment	1,848	1,804	1,760	1,716	1,672	1,628	1,584	1,540	1,496	1,452	1,408
Right of use assets	10	5	-	-	-	-	-	-	-	-	-
Intangible assets	31,579	30,541	29,472	28,365	27,222	26,041	24,826	23,570	22,274	21,103	19,893
Other non-current assets	35,437	32,350	31,923	30,728	27,222	26,041	24,826	23,570	22,274	21,103	19,893
Total non-current assets	2,617,607	2,654,840	2,715,114	2,775,620	2,824,981	2,859,384	2,916,162	2,965,686	3,011,447	3,069,506	3,114,713
Total assets	2,749,540	2,793,860	2,825,463	2,868,358	2,907,460	2,949,966	3,006,278	3,060,507	3,116,770	3,180,931	3,246,478

QTC Financial Forecast Template—Gladstone Regional Council
Statement of Financial Position
All outputs are in thousands (\$'000) unless otherwise indicated.

	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Liabilities											
Trade and other payables	16,979	19,660	18,231	18,758	19,337	19,879	20,548	21,182	21,834	22,456	23,198
Contract liabilities	4,318	4,318	4,318	4,318	4,318	4,318	4,318	4,318	4,318	4,318	4,318
Borrowings	5,925	6,164	6,405	6,656	5,908	3,214	3,288	3,364	3,439	3,520	3,600
Provisions	19,575	19,575	19,575	19,575	19,575	19,575	19,575	19,575	19,575	19,575	19,575
Other current liabilities	1,877	-	-	-	-	-	-	-	-	-	-
Total current liabilities	48,674	49,717	48,528	49,306	49,138	46,986	47,729	48,438	49,166	49,869	50,691
Non-current liabilities											
Borrowings	88,767	82,598	76,194	69,538	63,629	60,415	57,127	53,763	50,325	46,805	43,206
Provisions	7,038	7,038	7,038	7,038	7,038	7,038	7,038	7,038	7,038	7,038	7,038
Other non-current liabilities	42,578	40,346	38,226	36,313	35,784	35,228	34,644	34,340	34,340	34,340	34,340
Total non-current liabilities	138,383	129,982	121,457	112,889	106,452	102,681	98,809	96,141	91,703	88,183	84,583
Total liabilities	187,057	179,700	169,986	162,195	155,590	149,668	146,538	143,580	140,869	138,052	135,274
Net community assets	2,562,483	2,614,161	2,655,477	2,706,162	2,751,870	2,800,298	2,859,740	2,916,927	2,975,901	3,042,879	3,111,204
Community equity											
Asset revaluation surplus	1,119,966	1,144,890	1,170,750	1,197,543	1,225,499	1,254,628	1,284,830	1,315,462	1,347,562	1,380,513	1,414,464
Retained surplus	1,442,517	1,469,271	1,484,727	1,508,620	1,526,370	1,545,670	1,574,909	1,601,285	1,628,340	1,662,365	1,696,740
Total community equity	2,562,483	2,614,161	2,655,477	2,706,162	2,751,870	2,800,298	2,859,740	2,916,927	2,975,901	3,042,879	3,111,204

QTC Financial Forecast Template—Gladstone Regional Council
Statement of Cash Flows
All outputs are in thousands (\$'000) unless otherwise indicated

	Jun-23F	Jun-25B	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Cash flows from operating activities											
Receipts from customers	185,156	203,596	214,438	222,725	230,656	238,509	245,286	252,297	259,388	266,153	272,805
Payments to suppliers and employees	(174,163)	(205,796)	(180,108)	(183,161)	(188,909)	(194,915)	(200,938)	(207,324)	(213,842)	(220,802)	(227,405)
Dividends received	18,677	14,067	2,238	1,238	5,238	4,238	3,238	2,238	1,238	5,238	4,238
Interest received	5,259	4,837	5,897	5,689	5,602	5,593	5,611	5,655	5,724	5,770	5,889
Rental income	644	672	706	728	749	772	795	819	843	869	894
Non-capital grants and contributions	11,349	44,644	15,464	12,286	12,654	13,038	13,421	13,828	14,242	14,674	15,106
Borrowing costs	(2,777)	(2,560)	(2,323)	(2,083)	(1,832)	(1,577)	(1,435)	(1,361)	(1,285)	(1,212)	(1,129)
Payment of provision	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from operating activities	44,145	59,360	56,311	57,421	64,159	65,658	65,979	66,151	66,308	70,691	70,399
Cash flows from investing activities											
Payments for property, plant and equipment	(57,574)	(68,628)	(92,008)	(92,647)	(81,981)	(67,648)	(85,873)	(77,527)	(74,243)	(86,852)	(74,484)
Payments for intangible assets	-	-	-	-	-	-	-	-	-	-	-
Net movement in loans and advances	-	-	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	11,389	19,625	15,598	22,730	11,540	13,400	19,986	16,447	18,520	22,671	24,695
Other cash flows from investing activities	8,278	(1,871)	149	395	1,814	1,824	1,831	2,152	2,496	2,371	2,410
Net cash inflow from investing activities	(37,907)	(50,873)	(76,256)	(69,522)	(68,626)	(52,424)	(64,056)	(58,928)	(53,227)	(61,809)	(47,378)
Cash flows from financing activities											
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(5,713)	(5,930)	(6,164)	(6,405)	(6,656)	(5,908)	(3,214)	(3,288)	(3,364)	(3,439)	(3,520)
Repayment of leases	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from financing activities	(5,713)	(5,930)	(6,164)	(6,405)	(6,656)	(5,908)	(3,214)	(3,288)	(3,364)	(3,439)	(3,520)
Total cash flows											
Net increase in cash and cash equivalent held	525	2,555	(26,109)	(18,505)	(11,123)	7,325	(1,291)	3,985	9,717	5,443	19,301
Opening cash and cash equivalents	89,153	93,679	96,234	70,125	51,619	40,496	47,821	46,530	50,466	60,183	65,627
Closing cash and cash equivalents	93,679	96,234	70,125	51,619	40,496	47,821	46,530	50,466	60,183	65,627	85,127

QTC Financial Forecast Template—Gladstone Regional Council
Statement of Changes in Equity
 All outputs are in thousands (\$'000) unless otherwise indicated

	Jun-23F	Jun-24	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Asset revaluation surplus											
Opening balance		1,119,966	1,144,890	1,170,750	1,197,543	1,225,499	1,254,628	1,284,830	1,313,642	1,347,562	1,380,513
Net result		na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus		24,924	25,860	26,793	27,956	29,129	30,202	30,812	31,920	32,952	33,951
Internal payments made		na	na	na	na	na	na	na	na	na	na
Closing balance	1,119,966	1,144,890	1,170,750	1,197,543	1,225,499	1,254,628	1,284,830	1,313,642	1,347,562	1,380,513	1,414,464
Retained surplus											
Opening balance		1,442,517	1,469,271	1,484,727	1,508,620	1,526,370	1,545,670	1,574,909	1,601,285	1,628,340	1,662,365
Net result		26,753	15,456	23,893	17,751	19,300	29,239	26,375	27,055	34,026	34,375
Increase in asset revaluation surplus		na	na	na	na	na	na	na	na	na	na
Internal payments made		na	na	na	na	na	na	na	na	na	na
Closing balance	1,442,517	1,469,271	1,484,727	1,508,620	1,526,370	1,545,670	1,574,909	1,601,285	1,628,340	1,662,365	1,696,740
Total											
Opening balance		2,562,483	2,614,161	2,655,477	2,706,162	2,751,870	2,800,298	2,859,740	2,916,927	2,975,901	3,042,879
Net result		26,753	15,456	23,893	17,751	19,300	29,239	26,375	27,055	34,026	34,375
Increase in asset revaluation surplus		24,924	25,860	26,793	27,956	29,129	30,202	30,812	31,920	32,952	33,951
Internal payments made		na	na	na	na	na	na	na	na	na	na
Closing balance	2,562,483	2,614,161	2,655,477	2,706,162	2,751,870	2,800,298	2,859,740	2,916,927	2,975,901	3,042,879	3,111,204

Trading Summaries and Comparatives for Gladstone Regional Council Budget 2023/24 and Forecast 2022/23

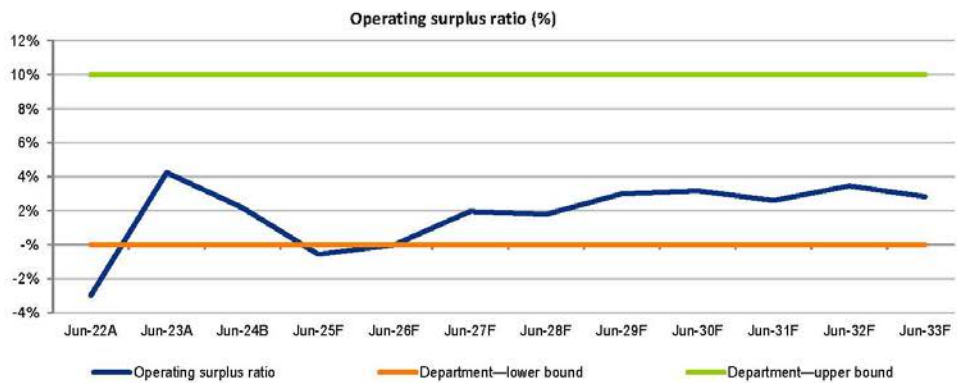
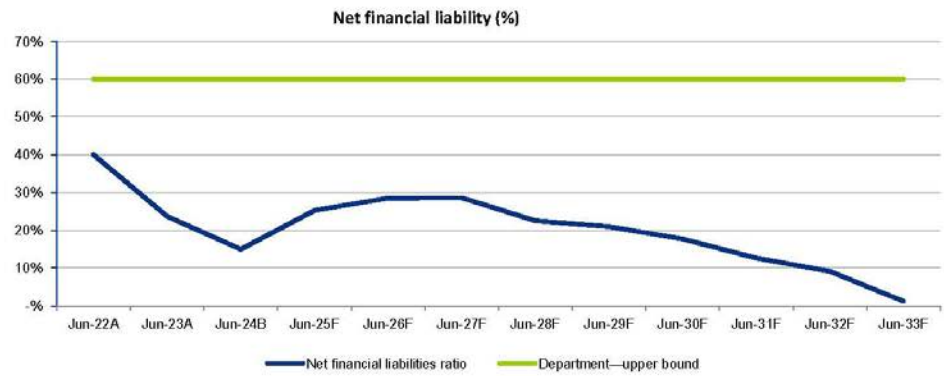
	2023/2024 Budget							
	COMMUNITY DEVELOPMENT & EVENTS	CUSTOMER EXPERIENCE	FINANCE, GOVERNANCE & RISK	OPERATIONS	PEOPLE, CULTURE & SAFETY	STRATEGIC ASSET PERFORMANCE	STRATEGY & TRANSFORMATION	TOTAL
Trading Summary								
Ordinary Income	2,419,778	11,207,338	121,133,179	35,886,894	29,363,266	151,541,242	10,715,808	362,267,505
Ordinary Expenses	(19,782,770)	(11,889,522)	(13,507,556)	(32,342,908)	(29,704,209)	(126,762,199)	(13,539,890)	(247,529,054)
Overhead Expenses	(4,818,031)	(7,687,570)	(3,786,623)	(7,279,739)		(29,248,925)	(707,027)	(53,527,915)
Depreciation	(1,252,557)	(47,894)	(128,495)	(4,376,333)		(49,020,294)	(456,347)	(55,281,920)
Net Income/(Deficit)	(23,433,580)	(8,417,648)	103,710,505	(8,112,086)	-	(53,490,176)	(3,987,456)	5,928,616
Capital Expenditure/Loans								
Capital Income	1,715,200	-	-	1,000,000	-	16,705,339	200,000	19,624,539
Capital Purchases	(3,124,643)	(280,500)	-	(6,360,000)	-	(52,154,781)	(6,708,412)	(68,628,336)
Total Capital Expenditure	(1,409,443)	(280,500)	-	(5,360,000)	-	(35,449,442)	(6,508,412)	(49,003,797)
Total	(24,843,023)	(8,698,148)	103,710,505	(13,472,086)	-	(88,935,618)	(10,495,868)	(43,075,181)
	2022/2023 Forecast							
	COMMUNITY DEVELOPMENT & EVENTS	CUSTOMER EXPERIENCE	FINANCE, GOVERNANCE & RISK	OPERATIONS	PEOPLE, CULTURE & SAFETY	STRATEGIC ASSET PERFORMANCE	STRATEGY & TRANSFORMATION	TOTAL
Trading Summary								
Ordinary Income	2,441,709	10,496,002	113,553,988	36,736,155	25,539,403	115,919,717	9,871,515	314,558,489
Ordinary Expenses	(18,264,640)	(10,216,087)	(11,188,602)	(33,981,146)	(26,335,096)	(87,328,112)	(11,622,292)	(198,935,875)
Overhead Expenses	(3,916,324)	(6,772,472)	(2,842,918)	(8,906,753)		(28,689,335)	(758,638)	(51,886,440)
Depreciation	(1,236,611)	(49,562)	(136,330)	(5,254,645)	(1,921)	(46,943,721)	(237,466)	(53,860,256)
Net Income/(Deficit)	(20,975,866)	(6,542,119)	99,386,138	(11,406,389)	(797,614)	(47,041,451)	(2,746,881)	9,875,818
Capital Expenditure/Loans								
Capital Income	27,814	-	-	-	-	11,311,091	50,469	11,389,374
Capital Purchases	(1,037,911)	(91,087)	(25,535)	(7,409,098)	-	(48,334,559)	(676,009)	(57,574,199)
Total Capital Expenditure	(1,010,097)	(91,087)	(25,535)	(7,409,098)	-	(37,023,468)	(625,540)	(46,184,825)
Total	(21,985,963)	(6,633,206)	99,360,603	(18,815,487)	-	(84,064,919)	(3,372,421)	(36,309,007)

Summary of Significant and Commercial Business Activities

	Income	Expenses	Net Results
2022/23 Budget			
Roads	37,202,619	85,061,585	(47,858,966)
Building Certification	199,600	790,568	(590,968)
Water	42,834,967	47,765,669	(4,930,702)
Waste Management	26,490,617	27,407,551	(916,934)
Gladstone Entertainment & Convention Centre	990,025	5,720,846	(4,730,821)
Sewerage	35,594,775	30,359,747	5,235,028
2023/24 Forecast			
Roads	38,318,698	87,645,473	(49,326,775)
Building Certification	205,588	815,812	(610,224)
Water	45,990,113	49,180,420	(3,190,306)
Waste Management	27,285,336	28,238,336	(953,000)
Gladstone Entertainment & Convention Centre	1,019,725	5,857,576	(4,837,850)
Sewerage	37,514,056	31,318,769	6,195,287
2024/25 Forecast			
Roads	39,468,259	90,307,838	(50,839,579)
Building Certification	211,756	841,974	(630,219)
Water	49,144,785	50,636,583	(1,491,798)
Waste Management	28,103,896	29,094,350	(990,454)
Gladstone Entertainment & Convention Centre	1,050,317	5,997,328	(4,947,011)
Sewerage	39,434,311	32,289,161	7,145,150



Key Financial Sustainability Metrics



Capital Portfolio for 1 July 2023 to 30 June 2024

Asset Class: Arts & Culture	
Project Description	Expenses
GECC Halls PA Replacement	750,000
23/24 GRAGM Art Collection	10,000
GECC Rolling Capital Replacement Fund	116,426
	876,426

Asset Class: Bridges & Jetties	
Project Description	Expenses
Red Rover Road Bridge, Gladstone (NRG Loop) - Bridge Upgrade	573,450
	573,450

Asset Class: Contracts & Facilities	
Project Description	Expenses
Future Projects Fund	2,500,000
Miriam Vale Community Centre Upgrade	1,715,200
Creating Spaces	360,000
20/21 - Agnes Water Counter Reconfiguration	280,500
Calliope Pest Management Depot Driveway/Parking Upgrades	84,000
Toonoon Botanic Garden Café Renewal	533,017
	5,472,717

Asset Class: Fleet	
Project Description	Expenses
Fleet Replacement	5,000,000
	5,000,000



Asset Class: Footpaths	
Project Description	Expenses
Aerodrome Road, Gladstone	2,500
Various Footpaths Linking DDA Compliant Stops	130,000
Malpas Street, Boyne Island - New Concrete	125,000
Toooloa / Short / Young Street Intersection Footpath	550,000
Philip Street - Footpath from Centre to Community Precinct	193,000
Turtleway Footbridge #3, Boyne Island - Repair/Replace	109,409
Turtleway (Ch 554.9-Ch 604.9) - Pedestrian Bridge Replacement	186,328
Turtleway footbridge #1, Boyne Island - Bridge Replacement	186,328
Barney Point Footpath Strategy - Stage 5	1,300
Donohue Dr, Agnes Water - School to Community Facility (PCS)	113,000
Hampton Dr, Tannum Sands - Langdon St to Garnet St (PCS)	394,263
James Street, Rosedale - Repair/Replace Footbridge	180,000
Turtleway Pedestrian Bridge - Wyndham Avenue Boyne Island	174,250
	2,345,378

Asset Class: Information Technology	
Project Description	Expenses
Establish Smart Meeting Room - Byellee Room - LDCC Upgrade	200,000
ICT - Infrastructure Replacement	180,000
ICT Laptop Purchases	300,000
	680,000

Asset Class: Parks & Environment	
Project Description	Expenses
Capital Purchases	140,000
Apex Park, Gladstone - Renew / Replace Retaining Wall	414,224
Boyne Tannum Memorial Parklands - Stage 2	691,500
Flat Rock Picnic Grounds	2,500
Ocean Beach Drive, Agnes Water - Beach Access Renewal	17,790
Air Sea Rescue Park - Boardwalk Renewal	278,770
Tom Jeffery Memorial Park - Beach Access Renewal	260,000
Stirling Park - RSL Cenotaph Upgrade	19,775
Tondoon Botanic Gardens - Bonsai House Utility Services	1,800,000
Agnes Water Skate Park	80,000
Bororen Cemetery - New Lawn Beams & Columbarium	374,850
Tom Jeffery Memorial Park, Agnes Water - Bridge Renewal	967,017
Port Curtis Cemetery Development Section V	279,602
	5,326,029

Asset Class: Carparks	
Project Description	Expenses
Agnes Street, Agnes Water - New carpark	677,430
	677,430

Asset Class: Roads	
Project Description	Expenses
Traffic Counter Renewal	25,000
Glenlyon St, Gladstone (Bramston St - Herbert St) - Upgrade	1,577,733
Blomfield St, Miriam Vale - Install Long Distance Haul Stop	44,100
Goondoon Street - Pavement Reconstruction	200,000
Raglan Station Road - Road Improvements	101,250
Lowmead Road, Mount Tom - Road renewal (Stage 1)	789,550
Round Hill Road - Pavement Renewal Program	1,603,681
Turkey Beach Road, Turkey Beach - Safety Improvements	940,000
Asphalt Overlays And Bitumen Reseals	5,000,000
Anderson Way/Bicentennial Drive, Agnes Water – Intersection	58,525
Ambrose Bracewell Road Ambrose - Intermittent Seal Program	67,200
Glenlyon/Tank - Traffic Calming Scheme [Blackspot funding]	358,060
Glenlyon/Derby - Traffic Calming Scheme [Blackspot funding]	328,060
Herbert & Auckland St Intersection Safety Upgrade	53,310
Lowmead Road Safety and Sealing Upgrade	4,134,099
Baffle Creek: Infrastructure Resilience Upgrade	300,000
Barnetts Road, Rosedale Resheet	195,743
Barram Road, Mount Larcom - Resheet	32,740
Calliope STP Facility Road, Calliope - Resheet	32,927
Capricornia Drive, Deepwater - Resheet	221,000
Dawsons Road, Berajondo - Resheet	195,743
Deepwater Road, Deepwater - Resheet	273,306
Donaldsons Road, Foreshores - Resheet	60,739
Matchbox Road, Deepwater - Resheet	260,628
Mattson Road, Darts Creek - Resheet	455,780
Mineral Road, Rosedale - Resheet	113,525
Mitchell Road, Calliope - Resheet	180,477
Mount Hector Road, Boyne Valley - Resheet	65,324
Muller Road, Baffle Creek - Resheet	109,361
Pacific Drive, Deepwater - Resheet	395,901
Pikes Crossing Road, Benaraby - Resheet	94,397
Popenia Road, Darts Creek - Resheet	194,629
Seabreeze Court, Deepwater - Resheet	119,015
Spiess Lane, West Stowe - Resheet	73,727
Marsh Road Resheet - Resheet	77,725
	18,733,255



Asset Class: Sewerage	
Project Description	Expenses
Captain Cook Drive, Agnes Water - Relocate Sewer Main	421,338
Agnes Water - Sewer Manhole Rebuild/Replacement	58,500
Calliope SPS 02 - Odour Control	548,926
TAN 04 SPS Renewal and Upgrade	205,133
Boyne/Tannum/Calliope - Sewer Manhole Renewal/ Replacement	107,137
Boyne/Tannum/Calliope Sewer Rising Main Renewal	378,153
Calliope WWTP - Review Aeration Capacity and Sludge Handling	1,000,000
Tannum WWTP Inlet Works Upgrade	717,883
A01 to Gladstone WWTP - Replace 450mm Section of Main	50,000
Gladstone - Sewer Main Renewals	200,000
Gladstone - Sewer Manhole Renewal Replacement	388,652
GLAO3 SPS Gladstone Pump Station Asset Renewal	152,469
Gladstone WWTP Distribution Tower and Process Water Reservoir	6,497,854
South Trees WWTP - Effluent Outfall Structure Remedial Works	2,600
Curtis Island - Power Replacement	1,680,500
	12,409,143

Asset Class: Sport & Recreation	
Project Description	Expenses
Boyne Tannum Aquatic Recreation Centre	3,528,412
BITS Irrigation Replacement	2,625,000
	6,153,412

Asset Class: Stormwater	
Project Description	Expenses
Blackmans Gap Rd, Boyne Valley - Upgrade Floodway Ch 25.22km	30,000
Culvert headwall replacement - Southern Zone (22/23)	129,000
Gully Pit Renewal/Replacement Program "Central"	210,000
	369,000

Asset Class: Street Lighting	
Project Description	Expenses
PCYC Car Park, Gladstone - Install Lighting	250,000
	250,000

Asset Class: Waste	
Project Description	Expenses
Benaraby Landfill - Fire Water Tank Installation	562,000
Capital Purchases Landfill	50,000
Piggyback Liner System - Benaraby Landfill	429,305
	1,041,305

Asset Class: Water	
Project Description	Expenses
Recurring Capital Expenses	2,011,905
AWWTP Back Up Generator Supply	1,000,000
Agnes Water / 1770 - New Water Meters	10,000
QAL Access Road Replace Water Main	402,960
Lake Awoonga Control Valves	312,343
Lake Awoonga - Mains renewal - Glenlyon Road	282,605
Lake Awoonga Permanent Water Network Monitoring Points	34,383
Lake Awoonga - Advanced Metering Infrastructure	200,000
Lake Awoonga - Water Meter Replacements	1,527,504
Lake Awoonga - New Water Meters	2,200
Silverdale Reservoir Renewal	1,506,964
Mount Elizabeth Reservoir Renewal	88,850
Broadacres Reservoir Renewal	196,010
Clinton Park Reservoir Renewal	435,982
Round Hill 2 Reservoir	355,016
Mount Larcom Reservoir Defect Repairs	18,000
Miriam Vale & Bororen Water Installation of Permanent Water Network Monitoring Points	10,633
Agnes Water / 1770 – Zone Control Valves	48,300
Miriam Vale / Bororen - New Water Meters	1,000
Bororen WTP – Site Asset Upgrade and Optimisation	276,136
	8,720,791
	68,628,336





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