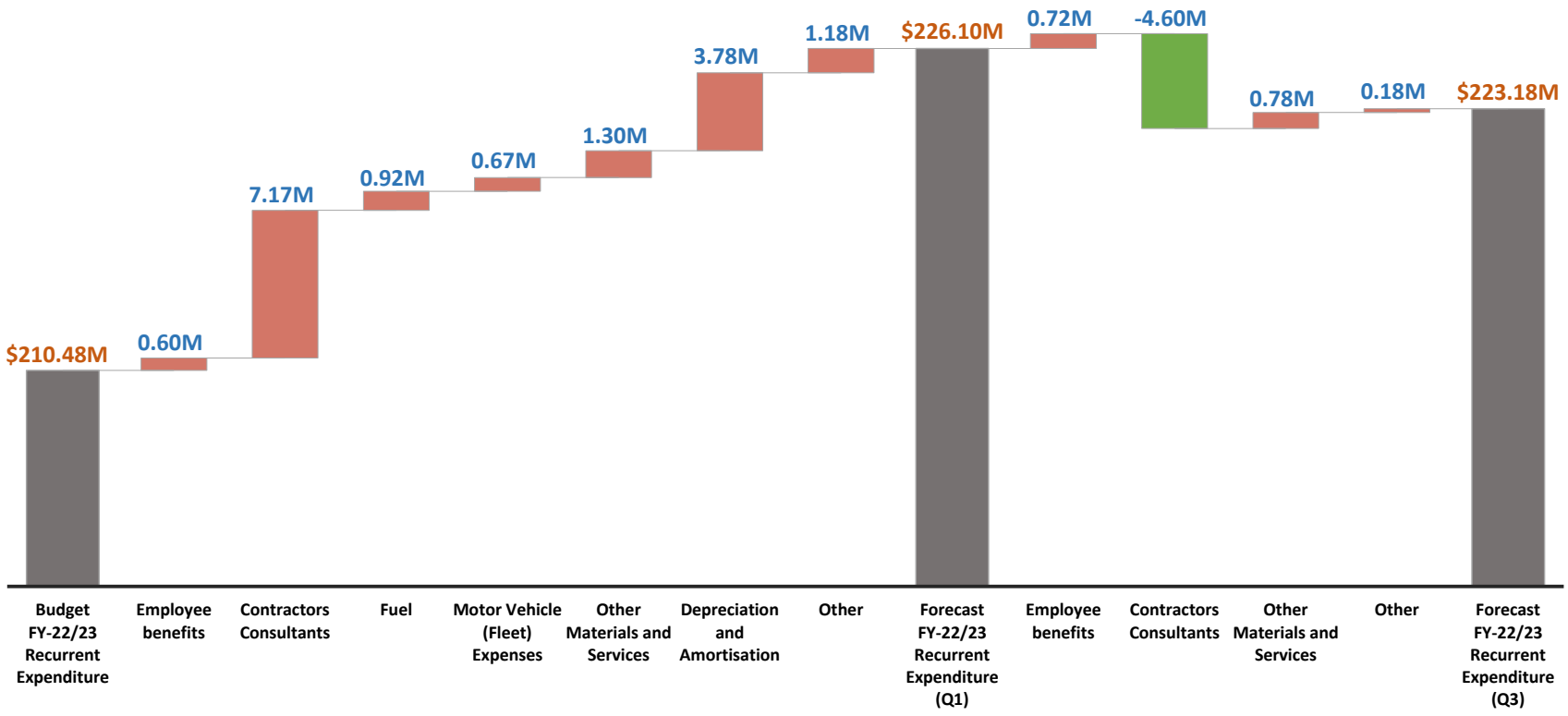## Budget to Forecast (Q1) to Forecast (Q3) Expenditure Bridge (Major Movements)