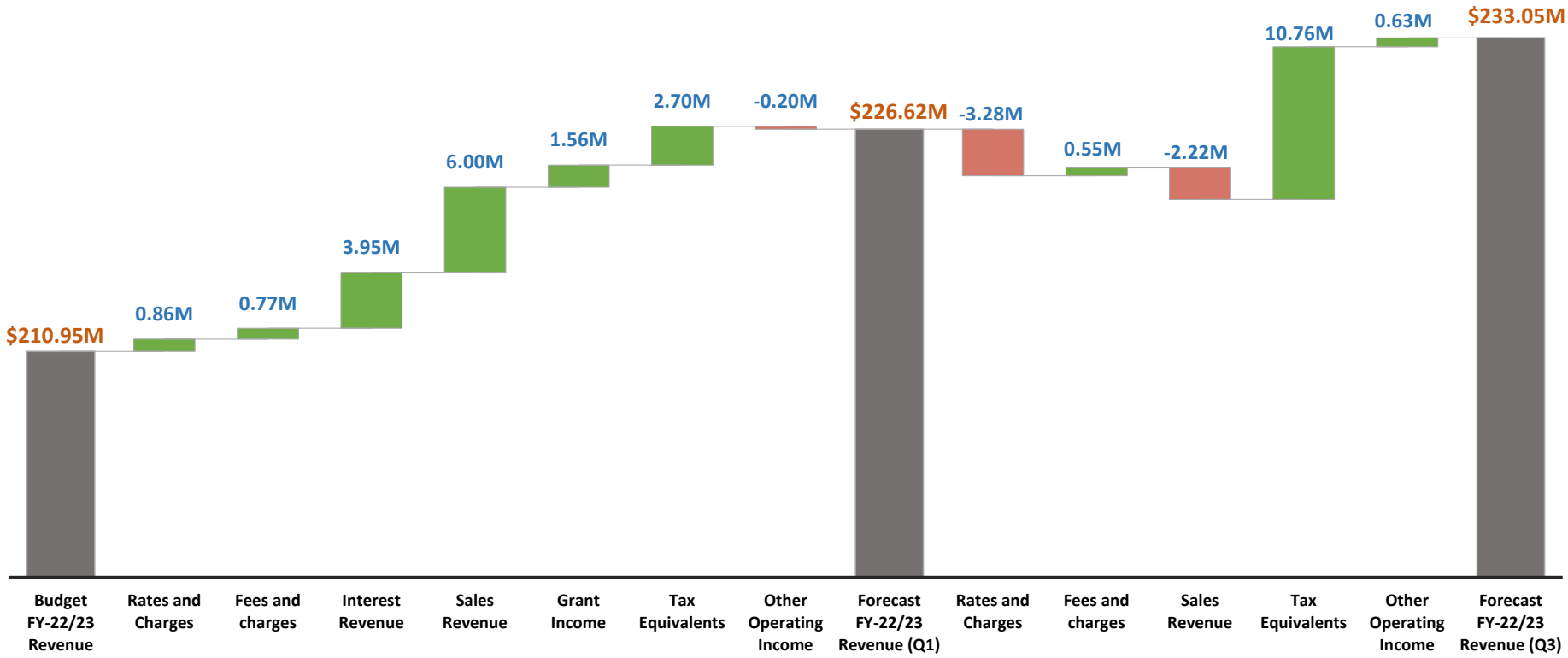Budget to Q1-Forecast to Q3-Forecast Revenue Bridge (Major Movements)