STATUSED 13/08/2022

DEVELOPMENT PROGRAMME — 2 CENTENARY DRIVE, BOYNE ISLAND

ZEN GROUP

TODAY

PROGRAMME STATUSED - 30/09/2021				2021												2022												2023											
				Y2Q1			Y2Q2			Y2Q3			Y2Q4			Y3Q1			Y3Q2			Y3Q3			Y3Q4			Y3Q1			Y3Q2			Y3Q3			Y3Q4		
Task	**START DATE**	**END DATE**	**# of Work Days**	01/21	02/21	03/21	04/21	05/21	06/21	07/21	08/21	09/21	10/21	11/21	12/21	01/22	02/22	03/22	04/22	05/22	06/22	07/22	08/22	09/22	10/22	11/22	12/22	01/23	02/23	03/23	04/23	05/23	06/23	07/23	08/23	09/23	10/23	11/23	12/23
Concept and Project Scoping	**4/06/2020**	**28/03/2021**	**212**																																				
Concept	1/10/2020	21/12/2020	58																																				
Feasibility	1/01/2021	1/03/2021	42																																				
Pre-lodgment Authority Meetings	4/06/2020	25/02/2021	191																																				
Community Engagement	1/12/2020	28/03/2021	84																																				
DA Lodgement	**1/02/2021**	**8/03/2022**	**287**																																				
Consultant Vetting	1/02/2021	1/03/2021	21																																				
DA Team Appointed	1/03/2021	2/03/2021	2																																				
Detailed Design & Documentation	1/03/2021	13/05/2021	54																																				
DA Lodged to Council	14/05/2021	14/05/2021	1																																				
DA RFI & Further Advice Notice	23/07/2021	7/03/2022	162																																				
Public Notification	7/10/2021	29/10/2021	17																																				
Decision Notice	8/03/2022	8/03/2022	1																																				
Business Case & Operational Plan	**6/07/2021**	**15/08/2022**	**290**																																				
Stakeholder & Operator Engagement	6/07/2021	6/06/2022	240																																				
Specialist Industry Consultant Appointment (Tide)	20/09/2021	20/10/2021	23																																				
Financial Modelling	20/10/2021	14/02/2022	84																																				
Submit Business Case & Operational Plan	15/08/2022	15/08/2022	1																																				
Commercial Lease Agreement (Between GRC & Zendev)	**15/08/2022**	**15/10/2022**	**45**																																				
Review & consultation	15/08/2022	25/09/2022	30																																				
Negotiation & Formal Documentation	15/09/2022	15/10/2022	22																																				
Contract Execution	15/10/2022	15/10/2022	0																																				
Funding and Valuation	**15/08/2022**	**15/11/2022**	**67**																																				
Valuation	15/08/2022	15/10/2022	45																																				
Construction Finance Facility FINALISED	15/09/2022	15/11/2022	44																																				
Tender and Award Contract	15/07/2022	15/10/2022	66																																				
Construction	**15/10/2022**	**8/11/2023**	**278**																																				
Detailed Design & Certification	15/10/2022	15/12/2022	44																																				
Site Establishment	15/12/2022	20/12/2022	4																																				
Bulk earthworks	15/01/2023	20/01/2023	5																																				
Set Out	16/01/2023	20/01/2023	5																																				
Pool Excavation	20/01/2023	10/03/2023	36																																				
Inground Services and Civil works	15/01/2023	11/03/2023	40																																				
Concrete	11/03/2023	11/05/2023	44																																				
Built Forms	1/02/2023	2/07/2023	108																																				
Render, Waterproof and Tile	15/06/2023	15/07/2023	22																																				
Pool fit off	15/07/2023	7/08/2023	16																																				
Finishing works & Landscaping	25/07/2023	8/08/2023	11																																				
Fill and Commission	8/08/2023	8/09/2023	24																																				
Contingency	8/09/2023	8/11/2023	44																																				
Practical Completion	8/11/2023	8/11/2023	1																																				
Trading	**1/12/2023**	**1/12/2023**	**1**																																				
BTARC opening (pre December school holidays)	1/12/2023	1/12/2023	1																																				