



## **SPECIAL BUDGET MEETING NOTICE**

**TO BE HELD AT COUNCIL CHAMBERS – CIVIC CENTRE  
101 GOONDOON STREET, GLADSTONE**

**On Monday 25 July 2022**

**Commencing at 9.00am**

**Leisa Dowling  
CHIEF EXECUTIVE OFFICER**

### **AGENDA**

#### **S/1. 2022/2023 BUDGET**

- S/1.1 2022/2023 BUDGET OVERVIEW
- S/1.2 REVENUE STATEMENT
- S/1.3 LONG-TERM FINANCIAL FORECAST
- S/1.4 DEBT POLICY
- S/1.5 PROJECTED FINANCIAL STATEMENTS FOR YEAR END 30 JUNE 2023
- S/1.6 RATE PAYMENT PERIOD AND DISCOUNTS
- S/1.7 DIFFERENTIAL GENERAL RATES
- S/1.8 WASTE CHARGES
- S/1.9 WATER CHARGES
- S/1.10 SEWERAGE AND WASTEWATER CHARGES
- S/1.11 SPECIAL CHARGES
- S/1.12 RATES AND CHARGES CONCESSIONS AND EXEMPTIONS
- S/1.13 FEES AND CHARGES FOR THE 2022/2023 FINANCIAL YEAR
- S/1.14 OPERATIONAL PLAN AND BUDGET ADOPTION

*Pursuant to section 254D(3) of the Local Government Regulation 2012, the reports contain information that is Confidential to Council as it relates to the adoption of Council's 2022/23 budget. The documents will be made publicly available after Council has resolved to adopt its budget.*