



## **SPECIAL BUDGET MEETING MINUTES**

**HELD AT THE GLADSTONE ENTERTAINMENT CONVENTION CENTRE,  
56 GOONDOON STREET, GLADSTONE**

**On Tuesday 15 June 2021**

**Commencing at 9.00am**

**Leisa Dowling  
CHIEF EXECUTIVE OFFICER**

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**Elected Members**

Councillor - Mayor M J Burnett  
Councillor G G Churchill  
Councillor K Goodluck  
Councillor R A Hansen  
Councillor D V O'Grady  
Councillor C A Trevor  
Councillor N Muszkat  
Councillor C Cameron  
Councillor D Branthwaite

**Officers**

Mrs L Dowling (Chief Executive Officer)  
Mrs R Millett (Executive Secretary)  
Mrs B Saunders (Manager Governance)  
Ms C Quinn (General Manager Strategy and Transformation)  
Ms K Lee (General Manager Community Development and Events)  
Mr M Francis (General Manager Strategic Asset Performance)  
Mr J Tumbers (General Manager Operations)  
Mr T Mienie (General Manager People Culture and Safety)  
Ms S Skinner (Systems Modelling and Metrics Specialist)  
Ms T Hilton (Cost Analyst)  
Mr J Bentley (Manager Revenue Services)  
Ms S Hunter (Manager Strategic Business Planning)  
Ms L Seminutin (Corporate Planning Business Partner)

## **S/1. 2021/22 BUDGET**

### **S/1.1. 2021/2022 BUDGET OVERVIEW**

**Responsible Officer:** Chief Executive Officer

**Special Budget Meeting Date:** 15 June 2021

**File Ref:** FM6.1

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#### **Purpose:**

The Mayor presenting an Overview Report on Council's 2021/22 Budget and associated Operational Plan.

#### **Officer's Recommendation:**

That Council receive the 2021/22 Budget Overview Report.

#### **S/21/4517 Council Resolution:**

Moved Mayor Burnett  
Seconded Cr Goodluck

That the Officer's Recommendation be adopted.

**CARRIED**



## **S/1.2. REVENUE STATEMENT**

**Responsible Officer:** General Manager Finance Governance and Risk

**Special Budget Meeting Date:** 15 June 2021

**File Ref:** FM6.1, CM28.2

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### **Purpose:**

The purpose of this report is to allow Council to consider the revised Revenue Statement to support the 2021/2022 Budget.

### **Officer's Recommendation:**

That Council, in accordance with Section 172 of the Local Government Regulation 2012:

1. Repeal P-2020-10 Revenue Statement Policy; and
2. Adopt P-2021-10 Revenue Statement Policy provided as Addendum 1.

### **S/21/4518 Council Resolution:**

Moved Cr Hansen  
Seconded Cr Cameron

That the Officer's Recommendation be adopted.

**CARRIED**

### **S/1.3. LONG-TERM FINANCIAL FORECAST**

**Responsible Officer:** General Manager Finance Governance and Risk

**Special Budget Meeting Date:** 15 June 2021

**File Ref:** FM6.1

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**Purpose:**

This report seeks the adoption of the Long-Term Financial Forecast, for the 10 years through to 30 June 2031, prepared in accordance with the requirements of the *Local Government Regulation 2012*.

**Officer's Recommendation:**

That Council adopt the Long-Term Financial Forecast in accordance with section 171 of the Local Government Regulation 2012.

**S/21/4519 Council Resolution:**

Moved Cr Churchill  
Seconded Cr Branthwaite

That the Officer's Recommendation be adopted.

**CARRIED**

## **S/1.4. DEBT POLICY**

**Responsible Officer:** General Manager Finance Governance and Risk

**Special Budget Meeting Date:** 15 June 2021

**File Ref:** FM6.1, CM28.2

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### **Purpose:**

The purpose of this report is to seek Council's endorsement of the Debt Policy for the 2021/2022 financial year.

### **Officer's Recommendation:**

That Council, in accordance with section 192 of the Local Government Regulation 2012:

1. Repeal P-2021-03 Debt Policy; and
2. Adopt P-2021-17 Debt Policy provided as Addendum 2.

### **S/21/4520 Council Resolution:**

Moved Cr O'Grady  
Seconded Cr Hansen

That the Officer's Recommendation be adopted.

**CARRIED**

## **S/1.5. PROJECTED FINANCIAL STATEMENTS FOR YEAR END 30 JUNE 2022**

**Responsible Officer:** General Manager Finance Governance and Risk

**Special Budget Meeting Date:** 15 June 2021

**File Ref:** FM6.1

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**Purpose:**

This report seeks the adoption of the projected financial statements for year ending 30 June 2022.

**Officer's Recommendation:**

That Council adopt the projected financial statements attached, as Addendum 3, for the year ending 30 June 2022 in accordance with section 169 of the Local Government Regulation 2012, noting the contents of the Balance Sheet include the statement of estimated financial position for the previous 2020/2021 financial year in accordance with section 205 of the Local Government Regulation 2012.

**S/21/4521 Council Resolution:**

Moved Cr Goodluck

Seconded Cr Cameron

That the Officer's Recommendation be adopted.

**CARRIED**

## S/1.6. RATE PAYMENT PERIOD AND DISCOUNTS

**Responsible Officer:** General Manager Finance Governance and Risk

**Special Budget Meeting Date:** 15 June 2021

**File Ref:** FM6.1

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### **Purpose:**

This report seeks the adoption of rate payment periods, discount, interest and paying rates or charges by instalments.

### **Officer's Recommendation:**

That Council considers each of the following as separate resolutions.

#### 1. That:

- a. In accordance with section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges outlined below will be levied on an annual basis in August/September:
  - general rates;
  - special rates and charges;
  - waste cleansing charges;
  - water availability charges (fixed cost component) under section 41(4)(a) of the *Local Government Regulation*;
  - sewerage and wastewater charges; and
  - State Emergency Management Levy.
- b. In accordance with section 107 of the *Local Government Regulation 2012*, Council rates and charges will be levied on a bi-annual basis in August/September/October and January/February/March for:
  - water consumption charges under section 41(4)(b) of the *Local Government Regulation 2012*; and
  - trade waste volumetric consumption charges.
- c. In accordance with section 118 of the *Local Government Regulation 2012*, Council determines that the following rates and charges shall be payable within sixty (60) days of the issue of the rate notice:
  - general rates;
  - special rates and charges;
  - waste cleansing charges;
  - sewerage and wastewater charges;
  - water charges (availability (fixed cost component) and water consumption); and
  - State Emergency Management Levy.
- d. In accordance with section 118 of the *Local Government Regulation 2012*, Council determines that the following rates and charges shall be payable within thirty (30) days of the issue of the notice:
  - trade waste volumetric consumption charges.

2. That:

a. In accordance with section 130 of the *Local Government Regulation 2012*, a discount of 10% will be allowed if payment of all rates and charges is made in full within the discount period of sixty (60) days from the date of issue of the rate notices. The discount will only be applied to the following rates and charges made and levied:

- general rates;
- waste cleansing charges;
- sewerage charges (excluding the Yarwun and Curtis Island Industrial schemes); and
- water availability (fixed cost component) charges.

b. No discount will be offered in respect of the following rates and charges made and levied:

- special rates and charges;
- trade waste volumetric charges;
- The sewerage, trade waste and wastewater charges for the Yarwun and Curtis Island Industrial sewerage, trade waste and wastewater facilities;
- water consumption charges; and
- State Emergency Management Levy.

3. That in accordance with section 129 of the *Local Government Regulation 2012*, ratepayers may choose to pay their complete annual rate account by equal monthly instalments subject to the following conditions:

- the rate discount for payment within sixty (60) days is forfeited;
- the amount of each instalment is to be calculated on the total amount of rates and charges for the full year;
- the ratepayer must select the instalments payment option by signing the prescribed form which will be included with each rate notice, and return it no later than sixty (60) days after the date of issue of the notice;
- should an instalment payment plan application not be received within sixty (60) days, interest charges will apply until the date of approval of the signed prescribed form;
- ratepayers may make application to include six-monthly Water Consumption Notices in the payment plan within sixty (60) days from the date of issue of the notice and the payment plan will be amended accordingly;
- no reminder notices for instalments will be issued;
- rate instalment payments are due on the 21st day of each month, with ratepayers being advised in writing when their first instalment payment is due;
- the maximum instalment payment frequency is to be six-monthly; however, optimally this frequency should not exceed monthly and advance payments on a weekly and fortnightly basis are accepted;
- no interest penalty will apply to those participating in the instalment scheme provided that all payments are made in accordance with the instalment schedule; and
- should an instalment not be received by the due date, the total amount outstanding will become due and payable, and the ratepayer will forfeit the right to participate in the scheme, and interest charges will apply from the day after the due date of the unpaid instalment.

4. That in accordance with section 133 of the *Local Government Regulation 2012*, any rates or charges remaining outstanding from the date on which they become overdue will thereafter bear interest at the rate of 8.03% per annum, compounding daily.

**S/21/4522 Council Resolution:**

Moved Cr Hansen

Seconded Cr Branthwaite

That:

- a. In accordance with section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges outlined below will be levied on an annual basis in August/September:
  - general rates;
  - special rates and charges;
  - waste cleansing charges;
  - water availability charges (fixed cost component) under section 41(4)(a) of the Local Government Regulation;
  - sewerage and wastewater charges; and
  - State Emergency Management Levy.
- b. In accordance with section 107 of the *Local Government Regulation 2012*, Council rates and charges will be levied on a bi-annual basis in August/September/October and January/February/March for:
  - water consumption charges under section 41(4)(b) of the Local Government Regulation 2012; and
  - trade waste volumetric consumption charges.
- c. In accordance with section 118 of the Local Government Regulation 2012, Council determines that the following rates and charges shall be payable within sixty (60) days of the issue of the rate notice:
  - general rates;
  - special rates and charges;
  - waste cleansing charges;
  - sewerage and wastewater charges;
  - water charges (availability (fixed cost component) and water consumption); and
  - State Emergency Management Levy.
- d. In accordance with section 118 of the *Local Government Regulation 2012*, Council determines that the following rates and charges shall be payable within thirty (30) days of the issue of the notice:
  - trade waste volumetric consumption charges.

**CARRIED**

**S/21/4523 Council Resolution:**

Moved Cr Trevor

Seconded Cr Churchill

That:

- a. In accordance with section 130 of the *Local Government Regulation 2012*, a discount of 10% will be allowed if payment of all rates and charges is made in full within the discount period of sixty (60) days from the date of issue of the rate notices. The discount will only be applied to the following rates and charges made and levied:
  - general rates;
  - waste cleansing charges;
  - sewerage charges (excluding the Yarwun and Curtis Island Industrial schemes); and
  - water availability (fixed cost component) charges.

- b. No discount will be offered in respect of the following rates and charges made and levied:
- special rates and charges;
  - trade waste volumetric charges;
  - The sewerage, trade waste and wastewater charges for the Yarwun and Curtis Island Industrial sewerage, trade waste and wastewater facilities;
  - water consumption charges; and
  - State Emergency Management Levy.

**CARRIED**

**S/21/4524 Council Resolution:**

Moved Cr Goodluck  
Seconded Cr Trevor

That in accordance with section 129 of the Local Government Regulation 2012, ratepayers may choose to pay their complete annual rate account by equal monthly instalments subject to the following conditions:

- the rate discount for payment within sixty (60) days is forfeited;
- the amount of each instalment is to be calculated on the total amount of rates and charges for the full year;
- the ratepayer must select the instalments payment option by signing the prescribed form which will be included with each rate notice, and return it no later than sixty (60) days after the date of issue of the notice;
- should an instalment payment plan application not be received within sixty (60) days, interest charges will apply until the date of approval of the signed prescribed form;
- ratepayers may make application to include six-monthly Water Consumption Notices in the payment plan within sixty (60) days from the date of issue of the notice and the payment plan will be amended accordingly;
- no reminder notices for instalments will be issued;
- rate instalment payments are due on the 21<sup>st</sup> day of each month, with ratepayers being advised in writing when their first instalment payment is due;
- the maximum instalment payment frequency is to be six-monthly; however, optimally this frequency should not exceed monthly and advance payments on a weekly and fortnightly basis are accepted;
- no interest penalty will apply to those participating in the instalment scheme provided that all payments are made in accordance with the instalment schedule; and
- should an instalment not be received by the due date, the total amount outstanding will become due and payable, and the ratepayer will forfeit the right to participate in the scheme, and interest charges will apply from the day after the due date of the unpaid instalment.

**CARRIED**

**S/21/4525 Council Resolution:**

Moved Cr O'Grady  
Seconded Cr Branthwaite

That in accordance with section 133 of the *Local Government Regulation 2012*, any rates or charges remaining outstanding from the date on which they become overdue will thereafter bear interest at the rate of 8.03% per annum, compounding daily.

**CARRIED**



**S/1.7. DIFFERENTIAL GENERAL RATES****Responsible Officer:** General Manager Finance Governance and Risk**Special Budget Meeting Date:** 15 June 2021**File Ref:** FM6.1**Purpose:**

This report seeks the adoption of differential general rates.

**Officer's Recommendation:**

That:

1. In accordance with section 81 of the *Local Government Regulation 2012* the categories into which rateable land is categorised and the description of each of those categories for 2021/2022 financial year is:

Category	Description
1	Land used, or approved for development, for residential purposes, as a single dwelling, including a lot within a 2-lot community titles scheme, with a rateable value of or not exceeding \$495,734, other than land in Categories 5 to 8 inclusive
2	Land used, or approved for development, for residential purposes, as a single dwelling, including a lot within a 2-lot community titles scheme, with a rateable value of or exceeding \$495,735, other than land in Categories 5 to 8 inclusive
3	a) Land used, or approved for development, for rural activities; or b) Land located on any island, which is not otherwise categorised.
4	Land described in section 49 of the <i>Land Valuation Act 2010</i> , which qualifies for discounted valuation under section 50 of that Act.
5	Vacant residential land that has an area greater than 5 hectares.
6	Land used for: a) the purposes of multiple dwellings (the residential use of premises involving 2 or more dwellings, for separate households) such as flats, duplexes, boarding houses, and guest houses, other than land included in Category 7, 8, 9, 14 and 15; b) residential purposes, as a lot within a community titles scheme, located on an island; or c) residential purposes, as a lot within a community titles scheme containing between three (3) and eight (8) lots, located on the mainland and which is not part of a gated community.
7	Land used for residential purposes, which is a lot within a community titles scheme containing nine (9) or more lots, located on the mainland and which is not part of a gated community.

Category	Description
8	Land used, or approved for development, for residential purposes, which is a lot located within a gated community on the mainland that forms part of a community titles scheme.
9	Land used or approved for development, for business or commercial purposes, including motels and caravan parks, other than land included in Categories 10 to 24 inclusive.
10	Land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 2,000m <sup>2</sup> but less than 5,000m <sup>2</sup> .
11	Land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 5,000m <sup>2</sup> but less than 10,000m <sup>2</sup> .
12	Land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 10,000m <sup>2</sup> , but less than 20,000m <sup>2</sup> .
13	Land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 20,000m <sup>2</sup> .
14	Land used, in whole or in part, for Workforce Accommodation, with up to, and including 500 rooms, suites and/or caravan sites.
15	Land used, in whole or in part, for Workforce Accommodation, with more than 500 rooms, suites and/or caravan sites.
16	Land used for industrial purposes, or approved for development for industrial purposes, other than land included within Categories 17 to 22 inclusive and Category 24.
17	<ul style="list-style-type: none"> <li>a) Land used for, or in connection or association with, major industry;</li> <li>b) All land within a Special Purpose Zone under the Gladstone Regional Council Planning Scheme 2015 adopted on 06 October 2015;</li> <li>c) All land within the Gladstone State Development Area being used for a commissioned major industrial purpose, excluding the land included in Categories 18 to 22 inclusive and Category 24;</li> <li>d) Land used for the generation of electricity; or</li> <li>e) Land used for the manufacture of aluminium oxide.</li> </ul>
18	Land, within the Gladstone State Development Area being developed, or approved for development, for future major industrial use, including land upon which all or part of an industrial facility, the primary intended purpose of which is the manufacture of liquefied natural gas, is located or approved to be located.
19	Land used, or being developed for use, for the purposes of storage or handling facilities for the commodities or containers shipped through the Port of Gladstone, other than land included in Category 20.
20	Land used, or being developed for use, for the purposes of storage or handling facilities for commodities or containers shipped through the Port of Gladstone, which is Strategic Port Land and is occupied by a port authority, the State or a government entity.

Category	Description
21	Land used for the purposes of a bulk storage facility with a capacity greater than 1,000,000 litres of any combustible liquid or flammable liquid.
22	Land used for the purposes of a built oil recycling facility.
23	a) Land used for the extraction of minerals, resources or other substances; b) Land used, in connection or association with the extraction of minerals, resources or substances; or c) Land which is a mining lease issued under the <i>Mineral Resources Act 1989</i> .
24	Land used for an operational liquefied natural gas processing facility.

2. Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land belongs.
3. In accordance with section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012* ("Regulation"), the differential general rate to be made and levied for each differential general rate category, and pursuant to section 77 of the Regulation, the minimum general rate to be made and levied for each differential general rate category, and pursuant to section 116 of the Regulation, the maximum percentage by which rates levied for each differential general rate category will increase (if a limit is imposed) for the 2021/2022 financial year is as follows:
  - (a) For properties within Category 1: 1.612 cents in the dollar, with a minimum rate of \$1,050.00 and Regulation section 116 shall apply with the amount so levied not to exceed 110% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year;
  - (b) For properties within Category 2: 0.549 cent in the dollar, with a minimum rate of \$7,373.00 and Regulation section 116 shall apply with the amount so levied not to exceed 110% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year;
  - (c) For properties within Category 3: 0.994 cent in the dollar, with a minimum rate of \$1,050.00 and Regulation section 116 shall apply with the amount so levied not to exceed 110% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year;
  - (d) For properties within Category 4: 1.612 cents in the dollar;
  - (e) For properties within Category 5: 1.307 cents in the dollar, with a minimum rate of \$1,050.00;
  - (f) For properties within Category 6: 4.242 cents in the dollar, with a minimum rate of \$1,050.00 Regulation section 116 shall apply with the amount so levied not to exceed 110% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year;

- (g) For properties within Category 7: 5.466 cents in the dollar, with a minimum rate of \$1,269.00 Regulation section 116 shall apply with the amount so levied not to exceed 110% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year;
- (h) For properties within Category 8: 1.606 cents in the dollar, with a minimum rate of \$1,623.00; Regulation section 116 shall apply with the amount so levied not to exceed 110% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year;
- (i) For properties within Category 9: 3.780 cents in the dollar, with a minimum rate of \$1,131.00; Regulation section 116 shall apply with the amount so levied not to exceed 115% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year;
- (j) For properties within Category 10: 2.163 cents in the dollar, with a minimum rate of \$31,120.00;
- (k) For properties within Category 11: 3.469 cents in the dollar, with a minimum rate of \$107,727.00;
- (l) For properties within Category 12: 4.070 cents in the dollar, with a minimum rate of \$113,093.00;
- (m) For properties within Category 13: 7.864 cents in the dollar, with a minimum rate of \$311,202.00;
- (n) For properties within Category 14: 15.291 cents in the dollar, with a minimum rate of \$97,020.00;
- (o) For properties within Category 15: 95.889 cents in the dollar, with a minimum rate of \$371,057.00;
- (p) For properties within Category 16: 5.682 cents in the dollar, with a minimum rate of \$1,131.00; Regulation section 116 shall apply with the amount so levied not to exceed 115% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year;
- (q) For properties within Category 17: 14.290 cents in the dollar, with a minimum rate of \$2,611.00; Regulation section 116 shall apply with the amount so levied not to exceed 150% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year;
- (r) For properties within Category 18: 13.731 cents in the dollar, with a minimum rate of \$2,567.00 Regulation section 116 shall apply with the amount so levied not to exceed 150% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year;
- (s) For properties within Category 19: 11.536 cents in the dollar, with a minimum rate of \$1,131.00; Regulation section 116 shall apply with the amount so levied not to exceed

150% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year;

- (t) for properties within Category 20: 12.180 cents in the dollar, with a minimum rate of \$2,611.00; Regulation section 116 shall apply with the amount so levied not to exceed 150% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year;
- (u) For properties within Category 21: 17.676 cents in the dollar, with a minimum rate of \$1,131.00;
- (v) For properties within Category 22: 6.319 cents in the dollar, with a minimum rate of \$70,225.00;
- (w) For properties within Category 23: 2.463 cents in the dollar, with a minimum rate of \$1,131.00; Regulation section 116 shall apply with the amount so levied not to exceed 115% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year; and
- (x) For properties within Category 24: 72.778 cents in the dollar, with a minimum rate of \$3,897,494.00.

**S/21/4526 Council Resolution:**

Moved Cr Cameron  
Seconded Cr Hansen

That the Officer's Recommendation be adopted.

**CARRIED**

## **S/1.8. PENSIONER CONCESSION**

**Responsible Officer:** General Manager Finance Governance and Risk

**Special Budget Meeting Date:** 15 June 2021

**File Ref:** FM6.1, CM28.2

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### **Purpose:**

This report seeks the adoption of a revised Pensioner Concession Policy applying to the 2021/2022 financial year.

### **Officer's Recommendation:**

That Council:

1. Repeal P-2020-06 Pensioner Remission Policy;
2. Adopt P-2021-15 Pensioner Concession Policy provided as Addendum 4 and apply to the 2021/2022 financial year; and
3. In accordance with sections 119-122 of the *Local Government Regulation 2012* and the requirements of Council's Pensioner Concession Policy, a concession of the differential general rate of 50% up to a maximum \$310 per annum be granted to all ratepayers who are pensioners and who are eligible for the Queensland Government Pensioner Rate Subsidy Scheme.

### **S/21/4527 Council Resolution:**

Moved Cr Churchill

Seconded Cr Trevor

That the Officer's Recommendation be adopted.

**CARRIED**

## **S/1.9. EXEMPTIONS AND CONCESSIONS FROM GENERAL AND DIFFERENTIAL RATES**

**Responsible Officer:** General Manager Finance Governance and Risk

**Special Budget Meeting Date:** 15 June 2021

**File Ref:** CM28.2, FM6.1

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### **Purpose:**

This report seeks the adoption of a General and Differential Rates Exemptions and Concessions Policy, applying to the 2021/2022 financial year.

### **Officer's Recommendation:**

That Council:

1. Repeal P-2020-07 Properties Exempt from General and Differential Rates Policy.
2. Adopt P-2021-16 General and Differential Rates Exemptions and Concessions Policy provided as Addendum 5 and apply to the 2021/2022 financial year.
3. In accordance with section 93(3)(i) of the *Local Government Act 2009* and Council's General and Differential Rates Exemptions and Concessions Policy, an exemption from general rates (including differential general rates) will be granted where Council considers land is used for a charitable purpose.
4. In accordance with section 93(3)(h)(ii) and Council's General and Differential Rates Exemptions and Concessions Policy, an exemption from general rates (including differential general rates) will be granted where the land is primarily used for showgrounds or horseracing.
5. In accordance with section 120(1)(b)(i) of the *Local Government Regulation 2012* and Council's General and Differential Rates Exemptions and Concessions Policy, a concession from general rates (including differential general rates) will be granted where Council considers land is owned by an entity whose objects do not include making a profit.

### **S/21/4528 Council Resolution:**

Moved Cr Trevor

Seconded Cr Cameron

That the Officer's Recommendation be adopted.

**CARRIED**

## **S/1.10. RATING FINANCIAL HARDSHIP CONCESSION**

**Responsible Officer:** General Manager Finance Governance and Risk

**Special Budget Meeting Date:** 15 June 2021

**File Ref:** FM6.1, CM28.2

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### **Purpose:**

This report seeks the adoption of a revised Rating Financial Hardship Concession Policy applying to the 2021/2022 financial year.

### **Officer's Recommendation:**

That Council:

1. Repeal P-2020-05 Rating Financial Hardship Policy; and
2. Adopt P-2021-11 Rating Financial Hardship Concession Policy provided as Addendum 6 to this report and apply it to the 2021/2022 financial year; and
3. In accordance with section 119, 120, 121 and 122 of the *Local Government Regulation 2012* and the requirements of Council's Rating Financial Hardship Concession Policy, a concession be granted to landowners who are experiencing financial hardship and are unable to pay rates and charges levied upon a property.

### **S/21/4529 Council Resolution:**

Moved Cr Muszkat

Seconded Cr Branthwaite

That the Officer's Recommendation be adopted.

**CARRIED**



## **S/1.11. WASTE CLEANSING CHARGES**

**Responsible Officer:** General Manager Finance Governance and Risk

**Special Budget Meeting Date:** 15 June 2021

**File Ref:** FM6.1

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### **Purpose:**

This report seeks the adoption of waste cleansing charges for 2021/2022.

### **Officer's Recommendation:**

That in accordance with section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, the following utility charges be made and levied for the 2021/2022 financial year:

1. Domestic Refuse - Wheeled Bin Collection Normal Collection Day:
  - (a) an annual charge of \$382.90 will be levied for each domestic premises in the defined cleansing service area. A domestic bin service provides for the removal from the premises of a weekly 240 litre wheeled cart of refuse and a fortnightly service of a 240 litre wheeled cart of recyclables;
  - (b) optional 240 litre cart of refuse collected and disposed of weekly and one 340 litre wheeled cart of recyclables collected and processed fortnightly shall be \$411.60;
  - (c) optional 140 litre cart of refuse collected and disposed of weekly and one 140 litre wheeled cart of recyclables collected and processed fortnightly shall be \$360.00;
  - (d) optional 140 litre cart of refuse collected and disposed of weekly and one 240 litre wheeled cart of recyclables collected and processed fortnightly shall be \$360.00;
  - (e) optional 140 litre cart of refuse collected and disposed of weekly and one 340 litre wheeled cart of recyclables collected and processed fortnightly shall be \$382.90;
  - (f) additional 2nd 240 litre wheeled cart of refuse collected and disposed of weekly carried out in conjunction with the 1st domestic service shall be \$251.00;
  - (g) additional 2nd 240 litre wheeled cart of recyclables collected and processed fortnightly in conjunction with the 1st domestic service shall be \$131.90;
  - (h) additional 2nd 340 litre wheeled cart of recyclables collected and processed fortnightly in conjunction with the 1st domestic service shall be \$207.60.
2. Commercial Refuse - Wheeled Bin Collection Normal Collection Day:
  - (a) an annual charge will be levied for each premises in the defined cleansing service area, which charge will be \$625.00 per Commercial Bin Service included in the Nominated Bin Unit, for the purpose of providing for the removal from the premises a weekly Commercial Refuse and a fortnightly Commercial Recycling based on 240 litre wheeled cart of recyclables;
  - (b) optional annual charge will be levied for each premises in the defined cleansing service area, which charge will be \$703.30 per Commercial Bin Service included in the Nominated Bin Unit, for the purpose of providing for the removal from the premises weekly Commercial Refuse and fortnightly Commercial Recycling based on a 340 litre wheeled cart of recyclables;
  - (c) additional 2nd 240 litre wheeled cart of refuse collected and disposed of weekly carried out in conjunction with the 1st commercial service shall be \$463.80;

- (d) additional 2nd 240 litre wheeled cart of recyclables collected and processed fortnightly in conjunction with the 1st commercial service shall be \$230.40;
  - (e) additional 2nd 340 litre wheeled cart of recyclables collected and processed fortnightly in conjunction with the 1st commercial service shall be \$335.60.
3. Bulk Refuse:  
In cases where an owner of commercial premises or an owner of any multi residential (over 6 units) premises, has entered into a contract with a Waste Service Provider for a Bulk Bin service for the whole of the period from 1 July 2021 to the next succeeding June 30, which has sufficient capacity to contain all refuse likely to be generated in or on such premises then the charges specified in clause 2 shall be waived.
4. Waste Service Contribution for Facing Island and Curtis Island (Waste Transfer Service):  
An annual charge of \$382.90 for each premises situated on Facing Island or Curtis Island, for the purpose of providing the Facing Island (including Gatcombe Head) or Curtis Island Waste Transfer Service.
5. New / Additional Service:  
The commencement date for application of charges with respect to new and / or additional services will be the earliest of either the plumbing approval or delivery of refuse bins.

**S/21/4530 Council Resolution:**

Moved Cr Goodluck  
Seconded Cr Cameron

That the Officer's Recommendation be adopted.

**CARRIED**

**S/1.12. WATER CHARGES****Responsible Officer:** General Manager Finance Governance and Risk**Special Budget Meeting Date:** 15 June 2021

File Ref: FM6.1

**Purpose:**

This report seeks the adoption of water charges for 2021/2022.

**Officer's Recommendation:**

That in accordance with section 94 of the Local Government Act 2009 and Chapter 4, Part 7 of the Local Government Regulation 2012, Council make and levy the following utility charges for the 2021/2022 financial year:

## 1. Water Availability (Fixed Cost Component):

Water Service Size	Lake Awoonga Treated Water Scheme	Miriam Vale Treated Water Schemes	Bororen Treated Water Schemes	Agnes Water / Seventeen Seventy Treated Water Scheme
Vacant	\$ 515	\$ 565	\$ 565	\$ 565
20mm	\$ 515	\$ 565	\$ 565	\$ 565
20mm add	\$ 515	\$ 565	\$ 565	\$ 565
20mm (sub-meter)	\$ 386	\$ 424	\$ 424	\$ 424
25mm (domestic)	\$ 515	\$ 565	\$ 565	\$ 565
25mm (sub-meter domestic)	\$ 515	\$ 565	\$ 565	\$ 565
25mm (all other users)	\$ 803	\$ 881	\$ 881	\$ 881
25mm (sub-meter, all other users)	\$ 803	\$ 881	\$ 881	\$ 881
32mm	\$ 1,318	\$ 1,446	\$ 1,446	\$ 1,446
32mm (sub-meter)	\$ 1,318	\$ 1,446	\$ 1,446	\$ 1,446
40mm	\$ 2,060	\$ 2,260	\$ 2,260	\$ 2,260
40mm (sub-meter)	\$ 2,060	\$ 2,260	\$ 2,260	\$ 2,260
50mm	\$ 3,219	\$ 3,531	\$ 3,531	\$ 3,531
50mm (sub-meter)	\$ 3,219	\$ 3,531	\$ 3,531	\$ 3,531
80mm	\$ 8,240	\$ 9,040	\$ 9,040	\$ 9,040
80mm (sub-meter)	\$ 8,240	\$ 9,040	\$ 9,040	\$ 9,040
100mm	\$ 12,875	\$ 14,125	\$ 14,125	\$ 14,125
100mm (sub-meter)	\$ 12,875	\$ 14,125	\$ 14,125	\$ 14,125
150mm	\$ 28,969	\$ 31,781	\$ 31,781	\$ 31,781
150mm (sub-meter)	\$ 28,969	\$ 31,781	\$ 31,781	\$ 31,781
150mm (Rail Corridor Land)	\$ 58,350	\$ 64,015	\$ 64,015	\$ 64,015
200mm	\$ 51,500	\$ 56,500	\$ 56,500	\$ 56,500
250mm	\$ 80,469	\$ 88,281	\$ 88,281	\$ 88,281
300mm	\$ 115,875	\$ 127,125	\$ 127,125	\$ 127,125
375mm	\$ 181,055			

## 2. Consumption Charge per Kilolitre by Supply Type and Water Scheme:

Scheme	\$ per Kilolitre
Lake Awoonga Treated Water Scheme	2.17
Miriam Vale & Bororen Treated Water Schemes	3.79
Agnes Water / Seventeen Seventy Treated Water Scheme	3.87

- a. In determining water consumption charges, based on the above unit rates, Council will apply section 102 of the *Local Government Regulation 2012* to calculating water consumption charges against land or premises for which consumption charges were made and levied, so that:
  - regardless of whether the meter reading for the second half of the 2020/2021 financial year occurs before the end of that financial year or after the beginning of the 2021/2022 financial year, the consumption charge for that half year is calculated in accordance with the relevant basis of charge in Council's rating resolution for the 2020/2021 financial year; and
  - regardless of whether the meter reading for the second half of the 2021/2022 financial year occurs before the end of that financial year or after the beginning of the 2022/2023 financial year, the consumption charge for that half year is calculated in accordance with the relevant basis of consumption charge for the 2021/2022 financial year.
- b. Council will apply section 102(2) of the *Local Government Regulation 2012* to the reading of water meters so that if a meter is due to be read on a particular day (e.g. the last day of a half year) to enable Council to calculate a consumption charge to be levied, the meter will be deemed read on that particular day if it is read within 2 weeks before the day or 2 weeks after the day.
- c. The commencing water meter reading for a consumption charge cycle is the reading last recorded in a biannual charge cycle, or, in the case of a new meter connection, the reading recorded on the day of connection.

## 3. The Beecher/Burua and Tuckers Road Constant Flow Water System:

For those properties connected to the constant flow water scheme, the rate is determined based on the charges below and the flow rate permitted by the valve installed on each connection. This will determine the amount of kilolitres charged for those unmetered services.

- Fixed or Access Charge \$515.00 per connection
- Consumption Charge \$2.39 per kiloliter

Constant Flow Water System	Beecher, Burua & Tuckers Road
Constant Flow - Access	\$ 515
Constant Flow - 211kl	\$ 1,019
Constant Flow - 368kl	\$ 1,395
Constant Flow - 526kl	\$ 1,772
Constant Flow - 684kl	\$ 2,150

**S/21/4531 Council Resolution:**

Moved Cr Churchill  
Seconded Cr O'Grady

That the Officer's Recommendation be adopted.

**CARRIED**

**S/1.13. SEWERAGE AND WASTEWATER CHARGES****Responsible Officer:** General Manager Finance Governance and Risk**Special Budget Meeting Date:** 15 June 2021**File Ref:** FM6.1**Purpose:**

This report seeks the adoption of sewerage charges for 2021/2022.

**Officer's Recommendation:**

That in accordance with section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, the following utility charges be made and levied for the 2021/2022 financial year:

## 1. Sewerage Unit Classifications:

Sewerage charges in the urban areas of Gladstone, Boyne Island, Tannum Sands, Calliope, Agnes Water, and Seventeen Seventy are levied on a "per unit" basis with the number of units allocated to particular land uses, dependent on expected demand:

No.	Category	Unit
1	Each parcel of unconnected land located within the defined sewerage service area.	7
2	Each single unit dwelling constructed on an allotment and located within the defined sewerage service area.	10
3	First Connection - each non-residential premises connected to the scheme including accommodation units and caravan parks.	10
4	Additional Connections - each non-residential premises connected to the scheme including accommodation units and caravan parks, for each additional pedestal or metre of urinal, as assessed by Council's Plumbing Inspectors.	7

## 2. Unit Charge:

Urban Sewerage Scheme - Gladstone	\$76.50 per unit
Urban Sewerage Scheme - Boyne Island, Tannum Sands, and Calliope	\$78.80 per unit
Urban Sewerage Scheme - Agnes Water / Seventeen Seventy	\$93.70 per unit

- The sewerage charge levied in respect of the Boyne Aluminium Smelter be \$122,928.00 being the equivalent of 156 standard dwellings which has been assessed on actual usage.
- The sewerage charge levied in respect of the NRG Power Station, located at Lot 1 CP 818823 Parish Auckland be \$6,885.00 being 20 units at a rate of \$344.25.

## 3. Yarwun Industrial Area:

The following charges be imposed in respect of the Yarwun Industrial Area:

Sewerage Charge:

a.	ORICA Chemical Plant	\$134,397
b.	Transpacific Plant	\$36,141
c.	Comalco Refinery	\$742,820

Trade Waste Charge:

a.	ORICA Chemical Plant	\$596,775
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## 4. Curtis Island Sewerage Scheme:

The following volumetric (consumption) charges be imposed in respect of the Curtis Island Wastewater Scheme, in accordance with the principles identified in the respective Service and Special Charge Agreements:

a.	Australia Pacific LNG	113.443 cents per kilolitre of wastewater discharged from the LNG facility.
b.	Queensland Curtis LNG	113.443 cents per kilolitre of wastewater discharged from the LNG facility.
c.	GLNG	113.443 cents per kilolitre of wastewater discharged from the LNG facility.

**S/21/4532 Council Resolution:**

Moved Cr Churchill  
Seconded Cr O'Grady

That the Officer's Recommendation be adopted.

**CARRIED**

## **S/1.14. CONCEALED WATER LEAK CONCESSION**

**Responsible Officer:** General Manager Finance Governance and Risk

**Special Budget Meeting Date:** 15 June 2021

**File Ref:** FM6.1

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### **Purpose:**

This report seeks the adoption of a revised Concealed Water Leak Concession Policy, applying to the 2021/2022 financial year.

### **Officer's Recommendation:**

That Council:

1. Repeal P-2020-09 Concealed Water Leak Concession Policy;
2. Adopt P-2021-12 Concealed Water Leak Concession Policy provided as Addendum 7 and apply to the 2021/2022 financial year; and
3. In accordance with section 119, 120, 121 and 122 of the *Local Government Regulation 2012* and Council's Concealed Water Leak Concession Policy, a concession of 50% of the difference, up to 600 kilolitres, between the levied water consumption and the estimated average daily water consumption where the difference is greater than 40% of the average daily water consumption be granted on the basis that the payment of water consumption charges will result in financial hardship to the landowner.

### **S/21/4533 Council Resolution:**

Moved Cr Hansen  
Seconded Cr Muszkat

That the Officer's Recommendation be adopted.

**CARRIED**



## S/1.15. SPECIAL CHARGES

**Responsible Officer:** General Manager Finance Governance and Risk

**Special Budget Meeting Date:** 15 June 2021

**File Ref:** FM6.1

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### **Purpose:**

This report seeks the adoption of special charges for 2021/2022.

### **Officer's Recommendation:**

That:

1. In accordance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, and pursuant to a service and special charge agreement made between Council and each of the following parties:
  - Australia Pacific LNG (Shared Facilities) Pty Limited (*APLNG*), dated 16 October 2012, which is required to be assigned and novated to any successors in title;
  - QCLNG Land Pty Ltd (*QCLNG*), dated 3 December 2012, which is required to be assigned and novated to any successors in title, and
  - GLNG Operations Pty Ltd (*GLNG*), dated 1 December 2014, which is required to be assigned and novated to any successors in title,Council will levy a special charge upon the following rateable land parcels at Curtis Island:
  - a) Lot 3 SP 228454, Lot 5 SP 283963, Lease A SP 252872, and Lease B SP 252872 (*APLNG* Land);
  - b) Lot 2 SP 228454, TL 234259: Pt (zz) Lot 2 SP 228185, Lease A SP 252874, and Lease B SP 252874 (*QCLNG* Land); and
  - c) Lot 1 SP 235007 and Lease A SP 271500 (*GLNG* Land).
2. In accordance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council levy the Curtis Island Wastewater Infrastructure Special Charges for 2021/2022 as:
  - *APLNG* land - \$2,113,736.93 per annum;
  - *QCLNG* land - \$4,911,663.32 per annum;
  - *GLNG* land - \$995,790.42 per annum.
3. The purpose of the special charge is to reimburse Council the cost it incurs in operating its Curtis Island wastewater collection and reticulation infrastructure (the *Wastewater Infrastructure*) to provide a wastewater disposal and processing service (the *Wastewater Service*) for the special benefit of those land parcels, each of which is used for operations that especially contribute to the need for the service activity. Council created the collection and reticulation infrastructure pursuant to common use infrastructure agreement, dated 24 August 2011 with Gladstone Area Water Board and *APLNG*.

4. The LNG Facilities land to be levied with the special charge especially benefits from the Wastewater Service because:
  - a) operations upon each LNG Facility consume significant volumes of water and produce significant volumes of wastewater;
  - b) it was necessary for Council to construct and commission the Wastewater Infrastructure (pursuant to the common use infrastructure agreement) to enable APLNG, QCLNG and GLNG to construct and operate the LNG Facilities; and
  - c) the LNG Facilities cannot operate without the Wastewater Service.
  
5. The Overall Plan for the service to which the special charge applies, is as follows:
  - a) Council will operate the Wastewater Infrastructure to service the liquefied natural gas (LNG) production, storage, and distribution facilities (the LNG Facilities) that APLNG, QCLNG, and GLNG operate upon the land parcels.
  - b) Council will recoup, pursuant to the service and special charge agreements, its operating and capital costs associated with operating the Wastewater Infrastructure.
  - c) The estimated cost of operating the Wastewater Infrastructure over a 25-year period and recovering capital costs in accordance with the service and special charge agreements is \$129.887 million in current terms.
  - d) The estimated time for implementing the overall plan is 25 years, expiring on 30 June 2039.
  
6. The Annual Implementation Plan for the 2020/2021 financial year is that Council will operate the Wastewater Infrastructure to service the LNG Facilities, and will apply the special charge revenue, which it estimates at \$8,021,190.67, against the operating cost it incurs.
  
7. In accordance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, and pursuant to a Special Charge Agreement between Council and the Gladstone City Plaza Body Corporate dated 19 January 2017, which is required to be assigned and novated to any successors in title, Council will levy a special charge upon Lot 0 on BUP60138 (the Gladstone City Plaza Forecourt Land).
  
8. The Gladstone City Plaza Forecourt Redevelopment land to be levied with the special charge specifically benefits from the forecourt redevelopment as the owner and tenants of the Gladstone City Plaza use the improvements constructed on the land to attract business to the precinct.
  
9. The Special Charge will be levied over a 10-year period commencing in the 2021/2022 financial year following the completion of the redevelopment works.
  
10. The Overall Plan for the facility to which the special charge applies, is as follows:
  - a) Gladstone Regional Council led a redevelopment of the Gladstone City Plaza Forecourt, which has now been completed;
  - b) The purpose of the special charge is to reimburse Council the costs incurred in undertaking the redevelopment of the Gladstone City Plaza Forecourt within the Gladstone City Plaza Forecourt Land;
  - c) The costs of carrying out the Overall Plan are estimated to be \$1,958,059.08 (which includes principal and interest) over a ten year period;

11. The Annual Implementation Plan for the 2021/2022 financial year is that, as the redevelopment works are now completed to the satisfaction of both parties, the Gladstone City Plaza Body Corporate will make an annual payment in 2021/22 of \$249,572.52.

**S/21/4534 Council Resolution:**

Moved Cr O'Grady  
Seconded Cr Branthwaite

That the Officer's Recommendation be adopted.

**CARRIED**

**S/1.16. FEES AND CHARGES FOR THE 2021/2022 FINANCIAL YEAR**

**Responsible Officer:** General Manager Finance Governance and Risk

**Special Budget Meeting Date:** 15 June 2021

**File Ref:** FM6.1

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**Purpose:**

This report seeks the adoption of fees and charges for the 2021/2022 financial year.

**Officer's Recommendation:**

That Council adopt the 2021/2022 Schedule of Fees and Charges provided as Addendum 8, to be effective from 1 July 2021.

**S/21/4535 Council Resolution:**

Moved Cr Goodluck  
Seconded Cr Churchill

That the Officer's Recommendation be adopted.

**CARRIED**

**S/1.17. OPERATIONAL PLAN AND BUDGET ADOPTION**

**Responsible Officer:** General Manager Finance Governance and Risk

**Special Budget Meeting Date:** 15 June 2021

**File Ref:** FM6.1

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**Purpose:**

This report recommends the adoption of Gladstone Regional Council Operational Plan and Budget 2021-22.

**Officer's Recommendation:**

That Council adopt the Gladstone Regional Council Operational Plan and Budget 2021-22 provided as Addendum 9.

**S/21/4536 Council Resolution:**

Moved Mayor Burnett  
Seconded Cr Hansen

That the Officer's Recommendation be adopted.

**CARRIED**

## **S/2. CONFIDENTIAL ITEMS**

Nil.

There being no further business the Mayor formally closed the meeting.

**THE MEETING CLOSED AT 9:34am.**

### **CERTIFICATION**

I hereby confirm that I have read the minutes and they are a true and correct record of the proceedings of the meeting. I certify that these 223 pages form the official copy of Gladstone Regional Council Special Budget Meeting Minutes of the 15 June 2021.

.....  
Mayor Matt Burnett

...../...../.....  
Date

## ATTACHMENTS

### Addendum 1

## Gladstone Regional Council

Council Policy

<b>Title</b>	<b>REVENUE STATEMENT</b>
<b>Policy Number</b>	<b>P-2021-10</b>
<b>Business Unit/s</b>	<b>FINANCE GOVERNANCE AND RISK</b>
<b>Date of Adoption</b>	
<b>Resolution Number</b>	
<b>Review Date</b>	
<b>Date Repealed</b>	

#### 1.0 PURPOSE:

The purpose of the statement and plans in this document is to ensure compliance with section 169(2)(b) (Revenue Statement), section 94(2)(b) (Overall Plan for Special Rates) and section 94(7) (Annual Implementation Plan for Special Rates) of the *Local Government Regulation 2012*.

#### 2.0 SCOPE:

This document, including the Revenue Statement and plans herein, applies to the financial year from 1 July 2021 to 30 June 2022.

#### 3.0 RELATED LEGISLATION:

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Transport Infrastructure Act 1994*
- *Land Valuation Act 2010*
- *Government Owned Corporations Act 1993*
- *State Development and Public Works Organisation Act 1971*
- *Mineral Resources Act 1989*

#### 4.0 RELATED DOCUMENTS:

- Revenue Policy
- Concealed Water Leak Concession Policy
- Debt Administration Policy
- Debt Administration Corporate Standard
- Rating Financial Hardship Concession Policy
- Pensioner Concession Policy
- Properties Exempt from General and Differential Rates Policy
- Water Allocation and Sewerage Connection Concessions Policy
- Our Place Our Plan Gladstone Regional Council Planning Scheme
- Queensland Ports Government Owned Corporations Local Government General Rates Equivalent.



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## 5.0 DEFINITIONS:

All terms in this statement have the meanings assigned to them under the *Local Government Act 2009*, the *Local Government Regulation 2012* and the *Transport Infrastructure Act 1994* unless otherwise explicitly defined in this statement. In this statement:

**Council** means the Gladstone Regional Council.

**Defined Cleansing Service Area** means the defined waste collection service area adopted on 03 July 2018 in accordance with Council's *Local Law No. 8 (Waste Management) 2018* as amended from time to time by the inclusion of approved requests from properties located in rural areas adjoining the adopted Defined Cleansing Service Area.

**Defined Sewerage Service Area** means the defined sewerage service area adopted on 06 March 2018 within Council's Local Government Infrastructure Plan.

**Defined Water Service Area** means the defined water service area adopted on 06 March 2018 within Council's Local Government Infrastructure Plan.

**Gross Floor Area** means the total area under a roof, canopy, awning or roof-like projection or shelter including all covered areas whether they be wholly or partly enclosed or unenclosed.

**Gladstone State Development Area** means the area within Council's area named as the Gladstone State Development Area and declared as such by regulation under the *State Development and Public Works Organisation Act 1971*.

**Port of Gladstone** means the area within the Gladstone Regional Council local government area covered by the current land use plan prepared by Gladstone Ports Corporation Ltd and gazetted under the *Transport Infrastructure Act 1994*.

**Predominant Use** means the primary reason that the land is used, or the amount and type of activity associated with the land, notwithstanding the total area used for its predominant use, the zoning or permitted use of the land under planning laws. The land may also have ancillary uses, but they may not be its predominant use.

**Property Owner** has the definition of 'owner of land' under Schedule 4 of the *Local Government Act 2009*.

**Rail Corridor Land** has the meaning given under the *Transport Infrastructure Act 1994*.

**Shopping Centre** means premises used for the display, sale, hire or supply of goods or personal services or betting to the public.

**Strategic Port Land** means land that is strategic port land under section 286 of the *Transport Infrastructure Act 1994*.

**Workforce Accommodation** means a facility used primarily for the accommodation of persons who are away from their principal place of residence, other than tourists and holidaymakers, who are employed or work in, or in association with, construction, resources and mining activities,



commonly known as a "workers camp", "single person's quarters", "work camp", "accommodation village", or "barracks".

#### 6.0 POLICY STATEMENT:

Pursuant to section 172(1) of the *Local Government Regulation 2012*, Council's Revenue Statement must state:

- a) if the local government levies differential general rates -
  - i. the rating categories for rateable land in the local government area; and
  - ii. a description of each rating category; and
- b) if the local government levies special rates or charges for a joint government activity - a summary of the terms of the joint government activity; and
- c) if the local government fixes a cost-recovery fee - the criteria used to decide the amount of the cost-recovery fee; and
- d) if the local government conducts a business activity on a commercial basis - the criteria used to decide the amount of the charges for the activity's goods and services.

In addition, pursuant to section 172(2) of the *Local Government Regulation 2012*, Council's Revenue Statement must include for the financial year:

- a) an outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of -
  - i. the rates and charges to be levied in the financial year; and
  - ii. the concessions for rates and charges to be granted in the financial year;
- b) whether the local government has made a resolution limiting an increase of rates and charges.

#### 6.1 General Principles

Council will raise its revenue in accordance with two basic principles of revenue collection:

- requirement-to-pay principle; and
- benefit principle.

Council will use a combination of the requirement-to-pay principle and the benefit principle, applied consistently across the region, as a rational and generally equitable means of raising its revenue.

##### 6.1.1 Requirement-to-Pay Principle

By this principle, landowners (and some land occupiers) are levied with a tax (a general rate) based on the value of their land.

The general rate funds programs where there is not a direct link between the service recipient and the service. Examples include parks, roads, community services, cultural development, and general administration.

##### 6.1.2 Benefit Principle

The benefit principle requires that individuals in the community pay for goods and services:

- from which they derive a special benefit; or

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- for which they especially generate a need; or
- that they acquire individually from Council.

The benefit principle will be applied where there is a clear link between the service recipient and the use of the goods or services. Examples include connection to a water supply or sewerage service.

## **6.2 Revenue Statement - Differential Rates [s172(1)(a) Local Government Regulation 2012]**

### **6.2.1 Differential General Rates**

Pursuant to section 80 of the *Local Government Regulation 2012*, Council may adopt a system of differential general rating for the region.

Council is required to raise the amount of revenue it considers necessary to maintain assets and provide services to the community.

In deciding how it raises that revenue, Council considers several factors, including:

- the rateable value of land and how an appropriate rate in the dollar can be set to ensure equitable contribution to the revenue, based on the approved capacity of the land;
- the degree of fluctuation in the valuation of land experienced by different sectors within the region and how this relates to achieving an equitable general rating policy;
- the demands that business, industrial, and other commercial land uses impose upon Council services in comparison with residential land uses;
- that some sections of the community will generate, via their land uses, additional cost burdens upon Council, or that the costs Council incurs will deliver increased benefits to certain lands, and which additional burdens and increased benefits may be reflected in higher rates levied on those lands;
- that a major determinant of the layout and standards of the road network, and consequently costs of that road network, has been the locations and sizes of major shopping centres and major industry;
- that the cost of physical services provided for the business, commercial and industrial land uses of the region is greater than that provided to support residential land uses (the standards of roads, streetscapes, drainage and lighting built to support these land uses entailing, of necessity, a higher cost than the cost of supporting residential land uses);
- that the impact of developing major industries within the Gladstone State Development Area is equivalent to the impact of existing major industries within that development precinct, placing increased demands on Council's services and Council's current hard infrastructure such as transport corridors, along with significant soft impacts, and social impacts on the existing community;
- the fairness of ensuring that the costs associated with providing the infrastructure and supporting services required to facilitate the development and operation of major industries, as identified in the environmental impact statements and supplementary environmental impact statements of these developments, are borne by those major industries, to minimise their impact on the existing community; and
- that whilst flats and multi-dwellings generally have a smaller land area, and therefore a lower valuation than standard detached residential premises, such flats and multi-dwellings

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generate a similar demand on people-related services as standard detached residential premises.

### 6.2.2 Differential Rating Categories

In accordance with section 81 and section 172(1)(a) of the *Local Government Regulation 2012*, the rating categories of rateable land in the Council area and a description of each of these rating categories are as follows:

Category	Description	Grouping
1	Land used, or approved for development, for residential purposes, as a single dwelling, including a lot within a 2-lot community titles scheme, with a rateable value of or not exceeding \$495,734, other than land in Categories 5 to 8 inclusive	Residential
2	Land used, or approved for development, for residential purposes, as a single dwelling, including a lot within a 2-lot community titles scheme, with a rateable value of or exceeding \$495,735, other than land in Categories 5 to 8 inclusive	Residential
3	a) Land used, or approved for development, for rural activities; or b) Land located on any island, which is not otherwise categorised.	Rural
4	Land described in section 49 of the <i>Land Valuation Act 2010</i> , which qualifies for discounted valuation under section 50 of that Act.	Developer
5	Vacant residential land that has an area greater than 5 hectares.	Large Vacant
6	Land used for: a) the purposes of multiple dwellings (the residential use of premises involving 2 or more dwellings, for separate households) such as flats, duplexes, boarding houses, and guest houses, other than land included in Category 7, 8, 9, 14 and 15; b) residential purposes, as a lot within a community titles scheme, located on an island; or c) residential purposes, as a lot within a community titles scheme containing between three (3) and eight (8) lots, located on the mainland and which is not part of a gated community.	Residential
7	Land used for residential purposes, which is a lot within a community titles scheme containing nine (9) or more lots, located on the mainland and which is not part of a gated community.	Residential
8	Land used, or approved for development, for residential purposes, which is a lot located within a gated community on the mainland that forms part of a community titles scheme.	Residential



Category	Description	Grouping
9	Land used or approved for development, for business or commercial purposes, including motels and caravan parks, other than land included in Categories 10 to 24 inclusive.	Business
10	Land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 2,000m <sup>2</sup> but less than 5,000m <sup>2</sup> .	Shopping Centre
11	Land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 5,000m <sup>2</sup> but less than 10,000m <sup>2</sup> .	Shopping Centre
12	Land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 10,000m <sup>2</sup> , but less than 20,000m <sup>2</sup> .	Shopping Centre
13	Land used for the purposes of a Shopping Centre with a Gross Floor Area of at least 20,000m <sup>2</sup> .	Shopping Centre
14	Land used, in whole or in part, for Workforce Accommodation, with up to, and including 500 rooms, suites and/or caravan sites.	Workforce
15	Land used, in whole or in part, for Workforce Accommodation, with more than 500 rooms, suites and/or caravan sites.	Workforce
16	Land used for industrial purposes, or approved for development for industrial purposes, other than land included within Categories 17 to 22 inclusive and Category 24.	Light Industrial
17	a) Land used for, or in connection or association with, major industry; b) All land within a Special Purpose Zone under the Gladstone Regional Council Planning Scheme 2015 adopted on 06 October 2015; c) All land within the Gladstone State Development Area being used for a commissioned major industrial purpose, excluding the land included in Categories 18 to 22 inclusive and Category 24; d) Land used for the generation of electricity; or e) Land used for the manufacture of aluminium oxide.	Major Industrial
18	Land, within the Gladstone State Development Area being developed, or approved for development, for future major industrial use, including land upon which all or part of an industrial facility, the primary intended purpose of which is the manufacture of liquefied natural gas, is located or approved to be located.	Major Industrial
19	Land used, or being developed for use, for the purposes of storage or handling facilities for the commodities or containers shipped through the Port of Gladstone, other than land included in Category 20.	Major Industrial
20	Land used, or being developed for use, for the purposes of storage or handling facilities for commodities or containers shipped through the Port of Gladstone, which is Strategic Port Land and is occupied by a port authority, the State or a government entity.	Major Industrial
21	Land used for the purposes of a bulk storage facility with a capacity greater than 1,000,000 litres of any combustible liquid or flammable liquid.	Minor Industrial

Category	Description	Grouping
22	Land used for the purposes of a built oil recycling facility.	Minor Industrial
23	a) Land used for the extraction of minerals, resources or other substances; b) Land used, in connection or association with the extraction of minerals, resources or substances; or c) Land which is a mining lease issued under the <i>Mineral Resources Act 1989</i> .	Mining
24	Land used for an operational liquefied natural gas processing facility.	LNG

The Grouping of the categories in the above table is relevant when determining if rate capping is applicable and should not be taken into account in the interpretation of the differential rating categories.

#### 6.2.3 Assessment in more than one zone or multiple land uses

The Valuer-General can include several land parcels within multiple planning scheme zones under a single valuation. In all such circumstances the category adopted for rating purposes is determined by reference to the predominant use of the land.

#### 6.2.4 Minimum General Rate

In accordance with section 77(5)(a) of the *Local Government Regulation 2012*, a local government may fix a different minimum amount of general rates if there are different rating categories of rateable land for the local government area. A minimum general rate for a rating category will be set by Council for services, facilities and activities that are supplied or undertaken for the benefit of the community in general.

#### 6.2.5 Identification of the Rating Category

The Council delegates to the Chief Executive Officer, pursuant to section 81(4) and (5) of the *Local Government Regulation 2012*, the power of identifying the rating category to which each parcel of rateable land belongs.

### 6.3 Revenue Statement - Cap on Increase of Rates [s172(2)(b) Local Government Regulation 2012]

Council will, under section 116 of the *Local Government Regulation 2012*, resolve to set a maximum percentage that rates levied for some categories will increase above those levied in the previous year (the Rate Cap), subject to review annually. The resolution under section 116 of the *Local Government Regulation 2012* is a resolution for the purposes of section 172(2)(b) of the *Local Government Regulation 2012*.

Principally, the Rate Cap is a smoothing mechanism to soften the impact of rates increases borne of large valuation increases on residential, rural, small business, and the light industrial land classes.

The Rate Cap applicable to each grouping of rating categories are set out in Table 1 below:

Table 1:

Limitation of Increase (Rate Cap) in Rates and Charges Levied	Grouping
The differential general rate amount levied shall not exceed 110% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year.	Residential/Rural
The differential general rate amount levied shall not exceed 115% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year.	Business, Light Industrial, Mining
The differential general rate amount levied shall not exceed 150% of the corresponding annual amount levied as the differential general rate in the 2020/2021 financial year.	Major Industrial
No Limitation of Increase	All other groups

Notwithstanding Table 1, a Rate Cap will not apply in the following circumstances:

- a change of Rating Category Grouping applicable to the land, i.e. Residential to Business;
- a change of Rating Category applicable to the land (i.e. Material Change of Use), where the Rate Cap does not apply to the new category;
- a resurvey of the land is initiated by the ratepayer, which affects the title for the land;
- reconfiguration of a lot;
- Council has resolved to discontinue capping; and
- a material change of use of the land is approved, which does not change the Rating Category Grouping applicable to the land.

A Rate Cap will apply in, but not limited to, the following circumstances:

- a resurvey of the land not initiated by the ratepayer, which affects the title for the land; or
- a change of Rating Category, but not Grouping, applicable to the land where the Rate Cap applies to the new category; or
- amalgamation of lots for rating purposes.

#### **6.4 Revenue Statement - Outline of General Measures Adopted [s172(2)(a) Local Government Regulation 2012]**

In addition to the Differential Rating measures outlined in part 6.2 and 6.3 of this revenue statement, Council also has adopted the following measures for raising revenue:

- Rating of Rates-exempt Strategic Port Land;
- Special Charges;
- Waste Cleansing Charges;
- Sewerage and Wastewater Charges;
- Trade Waste Charges; and
- Water Charges.



#### 6.4.1 Rating of Rates-exempt Strategic Port Land

Under section 93(3)(e) of the *Local Government Act 2009*, Strategic Port Land that is occupied by a port authority, the State, or a government entity is "exempt from rates".

However, the Queensland Government has established the Queensland Port Government Owned Corporations Local Government General Rates Equivalents Regime (the *Equivalents Regime*) for the collection (by Queensland Treasury) of sums equivalent to general rates that port authorities would be required to pay upon their commercial use of Strategic Port Land were the land not rates-exempt.

Under Treasury guidelines for the Equivalents Regime:

- the imposition, assessment and collection of general rates equivalents is determined by reference to the *Local Government Act 2009*; and
- the Treasurer possesses sole discretion to make ex gratia payments to local governments equal to the general rates equivalents sums paid by port authorities.

As an alternative to the Gladstone Ports Corporation Ltd paying general rates equivalents under the Equivalents Regime, Council and the Gladstone Ports Corporation Ltd have agreed that the Gladstone Ports Corporation Ltd, will make ex gratia payments of general rates equivalents directly to Council.

In accordance with that arrangement, Council will levy the Gladstone Ports Corporation Ltd the equivalent of a differential general rate upon Strategic Port Land matching the description set out in rating Category 20.

#### 6.4.2 Special Charges

Special charges apply in circumstances where:

- land or its occupier specially benefits from, or has or will have, special access to, a service, facility, or activity; or
- land is or will be used in a way that specially contributes to the need for the service, facility, or activity; or
- the occupier of land specially contributes to that need for a service, facility, or activity.

Generally, special charges applied to individual ratepayers are only levied pursuant to a written agreement with each ratepayer concerned.

##### 6.4.2.1 Curtis Island Wastewater Service Infrastructure

A Special Charge will be levied in 2021/2022 for the operation and construction of Curtis Island wastewater service infrastructure:

1. In accordance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, and pursuant to a service and special charge agreements made between Council and each of the following parties:
  - Australia Pacific LNG (Shared Facilities) Pty Limited (*APLNG*), dated 16 October 2012, which is required to be assigned and novated to any successors in title;

- QCLNG Land Pty Ltd (*QCLNG*), dated 3 December 2012, which is required to be assigned and novated to any successors in title, and
- GLNG Operations Pty Ltd (*GLNG*), dated 1 December 2014, which is required to be assigned and novated to any successors in title,

Council will levy a special charge upon the following rateable land parcels at Curtis Island:

- a) Lot 3 SP 228454, Lot 5 SP 283963, Lease A SP 252872, and Lease B SP 252872 (APLNG Land);
  - b) Lot 2 SP 228454, TL 234259: Pt (zz) Lot 2 SP 228185, Lease A SP 252874, and Lease B SP 252874 (QCLNG Land); and
  - c) Lot 1 SP 235007 and Lease A SP 271500 (GLNG Land).
2. The purpose of the special charge is to reimburse Council the cost it incurs in operating its Curtis Island wastewater collection and reticulation infrastructure (the *Wastewater Infrastructure*) to provide a wastewater disposal and processing service (the *Wastewater Service*) for the special benefit of those land parcels, each of which is used for operations that especially contribute to the need for the service activity. Council created the collection and reticulation infrastructure pursuant to common use infrastructure agreement, dated 24 August 2011 with Gladstone Area Water Board and APLNG.
  3. The LNG Facilities land to be levied with the special charge specially benefits from the Wastewater Service because:
    - a) operations upon each LNG Facility require and are responsible for the consumption of significant volumes of water and the production of significant volumes of wastewater;
    - b) it was necessary for Council to construct and commission the Wastewater Infrastructure (pursuant to the common use infrastructure agreement) to enable APLNG, QCLNG and GLNG to construct and operate the LNG Facilities; and
    - c) the LNG Facilities cannot operate without the Wastewater Service.
  4. The Overall Plan for the service to which the special charge applies, is as follows:
    - a) Council will operate the Wastewater Infrastructure to service the liquefied natural gas (LNG) production, storage, and distribution facilities (the *LNG Facilities*) that APLNG, QCLNG, and GLNG operate upon the APLNG Land, QCLNG Land and GLNG Land parcels.
    - b) Council will recoup, pursuant to the service and special charge agreements, its operating and capital costs associated with operating the Wastewater Infrastructure.
    - c) The estimated cost of operating the Wastewater Infrastructure over a 25-year period and recovering capital costs in accordance with the service and special charge agreements is \$129.887 million in current terms.
    - d) The estimated time for implementing the overall plan is 25 years, expiring on 30 June 2039.
  5. The Annual Implementation Plan for the 2021/2022 financial year is that Council will operate the Wastewater Infrastructure to service the LNG Facilities, and will apply the special charge revenue, which it estimates at \$8,021,190.67, against the operating cost it incurs.
  6. The minimum amount for the special charges for 2021/2022 will be:

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- APLNG Land - \$2,113,736.93 per annum, plus 113.443 cents per kilolitre of wastewater discharged from the LNG Facility;
- QCLNG Land - \$4,911,663.32 per annum, plus 113.443 cents per kilolitre of wastewater discharged from the LNG Facility; and
- GLNG Land - \$995,790.42 per annum, plus 113.443 cents per kilolitre of wastewater discharged from the LNG Facility.

#### 6.4.2.2 Gladstone City Plaza Forecourt Redevelopment

1. In accordance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, and pursuant to a Special Charge Agreement between Council and the Gladstone City Plaza Body Corporate dated 19 January 2017, which is required to be assigned and novated to any successors in title, Council will levy a special charge upon Lot 0 on BUP60138 (the Gladstone City Plaza Forecourt Land).
2. The Gladstone City Plaza Forecourt Land to be levied with the special charge specially benefits from the forecourt redevelopment as the owner and tenants of the Gladstone City Plaza use the improvements constructed on the land to attract business to the precinct.  
The Special Charge will be levied over a 10-year period commencing in the 2021/2022 financial year following the completion of the redevelopment works.
3. The Overall Plan for the facility to which the special charge applies, is as follows:
  - a) Gladstone Regional Council led a redevelopment of the Gladstone City Plaza Forecourt, which has now been completed;
  - b) The purpose of the special charge is to reimburse Council the costs incurred in undertaking the redevelopment of the Gladstone City Plaza Forecourt within the Gladstone City Plaza Forecourt Land;
  - c) The costs of carrying out the Overall Plan are estimated to be \$1,958,059.08 (which includes principal and interest) over a ten year period.
4. The Annual Implementation Plan for the 2021/2022 financial year is that, as the redevelopment works are now completed to the satisfaction of both parties, the Gladstone City Plaza Body Corporate will make an annual payment in 2021/22 of \$249,572.52.

#### 6.4.3 Waste Cleansing Charges

Waste cleansing charges are based on the benefit principle (user pays). Domestic services are supplied at an annual fee for a weekly general refuse service and a fortnightly recycling service.

The amount of the waste cleansing charge is to reflect three cost components:

- the cost of providing the refuse container and servicing it;
- the cost of disposing of the refuse at a landfill; and
- the cost of recovering and sorting of recyclable material.

The components recognise that:

- the cleansing contractor is required to drive past each residence within the Defined Cleansing Service Area;
- it is impractical to monitor use of the service on a house by house basis, and
- Council wishes to maximise efficiency whilst minimising the cost to the community for what is an essential service.

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\* Domestic Waste Service Conditions:

For the purposes of this section only, \***domestic** means a single dwelling unit or a duplex unit or a unit complex of up to 6 residential units and excludes commercial premises and multi-unit living over 6 units.

- A domestic service is available to all domestic properties within the Defined Cleansing Service Area
- A domestic cleansing service charge will be levied on all land within the Defined Cleansing Service Area once a domestic premises has been constructed for residential use
- The waste cleansing charge will be levied and recovered irrespective of whether given occupiers within the Defined Cleansing Service Area avail themselves of the service and will apply irrespective of whether the residential premises are occupied for any period during the year
- A domestic waste cleansing service charge will only cease to be levied within the Defined Cleansing Service Area where a residential premise is demolished
- Where economically feasible, Council will offer a domestic waste cleansing service to rural areas adjoining the Defined Cleansing Service Area. The extension of services into such areas is usually by request at first; and once the cleansing service area is expanded to include the land, the standard domestic waste service conditions apply and the Property Owner and subsequent Property Owners cannot later opt out.

Council offers a wheeled bin service, at a commercial rate, to commercial premises who only seek the equivalent of a domestic waste cleansing service. All other commercial services are provided by third parties under a private arrangement between the commercial premises and the third party provider. Council will audit and monitor commercial premises to ensure that if they do not avail themselves of Council's service, they have a service provided by a third party. Those found to have no third party service will be charged and provided a Council service, at a commercial rate.

#### 6.4.4 Sewerage and Wastewater Charges

Council operates five types of sewerage / wastewater service schemes:

- an urban or residential scheme serving the community of Gladstone;
- an urban or residential scheme serving the urban communities of Boyne, Tannum, and Calliope;
- an urban or residential scheme serving the urban communities of Agnes Water and Seventeen Seventy;
- an industrial scheme serving the Yarwun Industrial Estate; and
- an industrial scheme serving Curtis Island industries.

The service is operated on a commercial basis, each type of scheme being self-funded through the application of user charges.

An availability charge for land within the Defined Sewerage Service Area that is not connected to a Council-operated sewerage scheme ('unconnected land'). This is a charge for the fixed cost

component of the sewerage system which is set to meet costs incurred by Council independently from the use of the system i.e.:

- interest and redemption on loans;
- operation and maintenance;
- administration and engineering;
- asset depreciation; and
- special maintenance and miscellaneous minor works.

Sewerage charges in the urban areas of Gladstone, Boyne Island, Tannum Sands, Calliope, Agnes Water and Seventeen Seventy are levied on a "per unit" basis with the number of units allocated to land uses, dependent on expected demand. Units are allocated as set out in Table 2 below:

**Table 2:**

No.	Category	Units
1	Each parcel of unconnected land located within the Defined Sewerage Service Area.	7
2	Each single unit dwelling constructed on an allotment and located within the Defined Sewerage Service Area.	10
3	First Connection - Each non-residential premises connected to the scheme including accommodation units and caravan parks.	10
4	Additional Connections - Each non-residential premises connected to the scheme including accommodation units and caravan parks, for each additional pedestal or metre of urinal, as assessed by Council's Plumbing inspectors.	7

For Category 2 connections where a single unit dwelling is constructed over two separately titled allotments (for example: the home constructed on the property straddles the common boundary of two allotments), Council will consider upon request, levying only one availability charge for both allotments on the basis that only one dwelling is constructed on the land.

Council also operates industrial sewerage, trade waste and wastewater facilities on a commercial basis on behalf of industries located within the Yarwun Industrial Estate and on Curtis Island. In respect to Curtis Island, volumetric charging applies in addition to the availability charge.

Council recognises that the users of Council's sewerage and wastewater systems are the stakeholder of Council's sewerage and wastewater business because it is only that sector that has funded the provision of the infrastructure. A return on the community's investment is calculated for full cost pricing purposes only and is returned to the current Property Owners through a credit to the availability charge.

#### **6.4.5 Water Charges**

Council operates four water schemes as follows:



- Lake Awoonga Treated Water Scheme which services the Gladstone, Boyne Island, Tannum Sands, Benaraby, Wurdong Heights, Calliope, Beecher and Mount Larcom areas with treated water purchased from the Gladstone Area Water Board;
- Miriam Vale Water Supply Scheme and Bororen Water Supply Scheme which service these townships with treated water from Baffle Creek supplemented by bores operated by Council; and
- Agnes Water / Seventeen Seventy Water Scheme which services the townships of Agnes Water and Seventeen Seventy with treated water from a desalination plant and bores operated by Council.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the provision of infrastructure, operation and maintenance of each system in accordance with section 41 of the *Local Government Regulation 2012*.

A 2-part charge will be levied on all land within the Defined Water Service Area which are provided with, or which are capable of being provided with, water services and shall comprise:

- an annual availability charge; and
- a consumption charge for each kilolitre of water used.

Equity considerations that Council will consider when determining water pricing include but are not limited to social justice, broad principles of water conservation, and potential use of the water system.

Council recognises that the water consumers are the stakeholders of Council's water business because it is only that sector that has funded the provision of the water infrastructure. A return on the community's investment is calculated for full cost pricing purposes only and is returned to the ratepayers through a credit to the availability charge.

#### 6.4.5.1 **Water Charge Part 1 – Availability Charge (section 41(4)(a) of the *Local Government Regulation 2012*)**

The availability charge is a base charge or the fixed cost component of the water charge which is set to meet costs incurred by Council independently from the use of the system, i.e.:

- interest and redemption on loans;
- operation and maintenance;
- administration and engineering;
- asset depreciation;
- special maintenance and miscellaneous minor works; and
- water losses, e.g. fire service, meter error, leaks, mains scouring.

As such this charge applies to all connected and unconnected land within the Defined Water Service Area.

With the exception of:

- Unconnected properties,
- Domestic Meters up to and including 20mm,
- Domestic 25mm Meters & Sub-Meters, and
- Fire Services,

the Availability Charge will be calculated in proportion to the flow rate at which water may be obtained and is calculated in accordance with the following formula:

$A = B \times C$ , where:

- A is the availability charge for a property;
- B is the charge for a 20mm domestic water service set by Council; and
- C is the equivalent meter flow (EMF) figure specified in Table 3 (for first service) and Table 4 (for sub service) for the corresponding water meter service size and user type (if specified).

**Table 3:**

Water Meter Service Size	EMF
Unconnected	1.00
Up to and including 20mm	1.00
25mm (domestic)	1.00
25mm (all other users)	1.56
Constant Water Flow Access	1.00
Constant Water Flow 211KL	1.98
Constant Water Flow 368KL	2.71
Constant Water Flow 526KL	3.44
Constant Water Flow 684KL	4.17
32mm	2.56
40mm	4.00
50mm	6.25
80mm	16.00
100mm	25.00
150mm	56.25
150mm (Rail Corridor Land)	113.30
200mm	100.00
250mm	156.25
300mm	225.00
375mm	351.56

**Table 4:**

Water Meter Service Size	EMF
Up to and including 20mm (sub-meter)	0.75
25mm (sub meter) (domestic)	1.00
25mm (sub meter) (all other users)	1.56
32mm (sub meter)	2.56
40mm (sub meter)	4.00
50mm (sub meter)	6.25
80mm (sub meter)	16.00
100mm (sub meter)	25.00
150mm (sub meter)	56.25

For domestic connections only (up to and including 25mm meters) where a single unit dwelling is constructed over two separately titled allotments (for example: the home constructed on the property straddles the common boundary of two allotments), Council will consider upon

request, levying only one availability charge for both allotments on the basis that only one dwelling is constructed on the land.

For this section the term **Dedicated Fire Service** means the water supply service to a premise specifically dedicated for use in fighting fires. For Dedicated Fire Services the share of the Availability Charge ('fixed costs') is calculated in accordance with the following formula:

$A = B \times C$ , where:

- A is the availability charge for a Dedicated Fire Service;
- B is the charge for a 20mm domestic water meter service set by Council; and
- C is the multiplier specified in Table 5 for the corresponding water meter service size.

**Table 5:**

Water Meter Service Size	Multiplier
Smaller than 80mm	0.3
100mm	7.0
Larger than 100mm	10.0

Conditions of Use for Dedicated Fire Services:

- The owner of the service must maintain a register of all water use for firefighting or testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.
- If the service is used for any purpose other than firefighting/testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

#### 6.4.5.2 **Water Charge Part 2 - Consumption Charge (section 41(4)(b) of the Local Government Regulation 2012)**

This is a consumption charge or the variable cost component of the water charge.

The charge is calculated on usage worked out on the basis of:

- for water obtained from the Lake Awoonga Scheme, the cost to Council of purchasing the water from the Gladstone Area Water Board; and
- for all other schemes, the cost to Council of producing the water.

This consumption charge applies to consumers who use water from the various systems.

Accounts for the consumption charge will be forwarded to consumers at the end of every six-month cycle of a financial year.

For clarity with respect to the determination of water consumed for the period, Council will apply the following principle for determining a water consumption charge:



Section 102 of the *Local Government Regulation 2012* will apply to calculating water consumption charges against land or premises for which consumption charges were made and levied, so that:

- regardless of whether the meter reading for the second half of the 2020/2021 financial year occurs before the end of that financial year or after the beginning of the 2021/2022 financial year, the consumption charge for that half is calculated in accordance with the relevant basis of charge in Council's rating resolution for the 2020/2021 financial year;
- regardless of whether the meter reading for the second half of the 2021/2022 financial year occurs before the end of that financial year or after the beginning of the 2022/2023 financial year, the consumption charge for that half is calculated in accordance with the relevant basis of consumption charge for the 2021/2022 financial year.

#### **6.4.6 Revenue Statement - Properties Exempt from General and Differential Rates**

In addition to the rate exemptions granted under section 73 of the *Local Government Regulation 2012*, Council will grant an exemption from general rates (including differential general rates) in accordance with section 93(3)(i) of the *Local Government Act 2009*, where Council considers a property is used for a "charitable purpose".

**Used for Charitable Purposes** means land used by an organisation that has the following traits:

- have a constitution that sets out its charitable objectives and operating rules; and
- be an association of 3 or more people (the association does not need to be an incorporated association); and
- have a 'governing body' that has control of the management of the association; and
- has a clause in its constitution that states it is not-for-profit (unless its membership consists only of charities).

The organisation must use its income and property to promote its objectives. It must not:

- distribute its income and property among members; and
- pay dividends to members (unless the members are charities).

The conditions for eligibility and the general rates exemption to be applied are set out in Council's Properties Exempt from General and Differential Rates Policy.

#### **6.5 Revenue Statement - Pensioner Concession [s172(2)(a)(ii) Local Government Regulation 2012]**

This concession is made in accordance with sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*.

Council recognises the special needs of pensioners who are owner-occupiers and offers a concession on rates to financially assist this group. The concession is provided by Council to encourage pensioners to be independent and live in their own home where possible as Council believes this provides a "quality of life" benefit.

The conditions for eligibility and the proportion of benefit for the Council rate concession are set out in Council's Pensioner Concession Policy.

#### **6.6 Revenue Statement - Concessions for Sporting Bodies and Other Not-for-Profit Organisations [s172(2)(a)(ii) Local Government Regulation 2012]**

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This concession is made in accordance with sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*.

Council will aid local sporting bodies and other not-for-profit community organisations by providing a concession for utility charges. These concessions are set out in Council's Water Allocation and Sewerage Connection Concessions Policy.

**6.7 Revenue Statement - Concealed Water Leak Concession [s172(2)(a)(ii) Local Government Regulation 2012]**

This concession is made in accordance with sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*.

Council will provide support to Property Owners that may be experiencing high water consumption on their property by providing a proactive program for the identification of high water consumption. Council will grant a concession for water consumption charges for high water consumption arising out of a concealed leak in accordance with Council's Concealed Water Leak Concession Policy, on the basis that Council considers that the payment of water charges in the circumstances outlined within the Concealed Water Leak Concession Policy will result in hardship to the land owner.

**6.8 Revenue Statement – Rating Financial Hardship Concession [s172(2)(a)(ii) Local Government Regulation 2012]**

This concession is made in accordance with sections 119, 120, 121 and 122 of the *Local Government Regulation 2012*.

Council will provide support to Property Owners that may be experiencing financial hardship who believe they are unable to meet a realistic payment arrangement for the rates and charges levied against a property.

Ratepayers experiencing financial hardship are encouraged to contact Council to discuss available options. Council's Rating Financial Hardship Concession Policy sets out the guidelines for the assessment of requests for rates and charges relief due to financial hardship.

**6.9 Revenue Statement – Payment**

**6.9.1 Due Date of Payment**

In accordance with section 118 of the *Local Government Regulation 2012*, the due date for payment of all rates and charges is sixty (60) days from the date of issue of the rate notice.

**6.9.2 Payment by Instalments**

In accordance with section 129 of the *Local Government Regulation 2012*, ratepayers may choose to pay their complete annual rate account by equal monthly instalments subject to the following conditions:

- the rate discount for payment within sixty (60) days is forfeited;



- the amount of each instalment is to be calculated on the total amount of rates and charges for the full year;
- the ratepayer must select the instalments payment option by signing the prescribed form which will be included with each rate notice, and return it no later than sixty (60) days after the date of issue of the notice;
- should an instalment payment plan application not be received within sixty (60) days, interest charges will apply until the date of approval of the signed prescribed form;
- ratepayers may make application to include their six-monthly Water Consumption Notice (refer Section 6.9.3 below) in the payment plan within (60) days from the date of issue of the notice and the payment plan will be amended accordingly;
- no reminder notices for instalments will be issued;
- rate instalment payments are due on the 21<sup>st</sup> day of each month, with ratepayers being advised in writing when their first instalment payment is due;
- the maximum instalment payment frequency is to be six-monthly; however, optimally this frequency should not exceed monthly and advance payments on a weekly and fortnightly basis are accepted;
- no interest penalty will apply to those participating in the instalment scheme provided that all payments are made in accordance with the instalment schedule; and
- should an instalment not be received by the due date, the total amount outstanding will become due and payable, and the ratepayer will forfeit the right to participate in the scheme, and interest charges will apply from the day after the due date of the unpaid instalment.

#### **6.9.3 Water Consumption Notice**

A separate notice for water consumption charges based on a six (6) month cycle and charged in accordance with 6.4.5 is payable in full within sixty (60) days from the date of issue of the notice.

#### **6.9.4 Payment of Rates and Charges in Advance**

Council will accept payment in advance on account of rates and charges, in a lump sum or via part-payments. Council will not pay (or credit) interest on prepaid rates and charges.

### **6.10 Revenue Statement - Discount and Interest**

#### **6.10.1 Discount**

In accordance with section 130 of the *Local Government Regulation 2012*, a discount of 10% will be permitted only if payment of all rates and charges is made in full within the discount period which concludes sixty (60) days after the date of issue of the rate notices.

The discount will be applied to the value of all rates and charges, excluding special rates and charges, the State Emergency Management Levy, water consumption charges, the Yarwun and Curtis Island industrial sewerage, trade waste and wastewater charges, or any other charge for which Council specifically excludes the application of the discount.

#### **6.10.2 Interest on Arrears**

In accordance with section 133 of the *Local Government Regulation 2012*, any rates or charges remaining outstanding from the date on which they become overdue will thereafter bear interest at the rate of 8.03% per annum, compounding daily.

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#### 6.11 Revenue Statement - Cost Recovery Fees [s172(1)(c) Local Government Regulation 2012]

For section 172(1)(c) of the *Local Government Regulation 2012*, the criteria used to determine a cost recovery fee will be:

- recovering administrative costs, including the costs of:
  - accepting and receipting of money;
  - providing relevant documentation;
  - providing administrative support for all correspondence and advice, both written and oral including wages, building overheads, stationery, and information technology time;
- recovering the costs of inspecting completed and uncompleted works;
- recovering the costs of assessments and report-writing by Council staff; and
- recovering the costs of Council meeting time (including rent, councillor fees etc.).

Not all cost recovery fees are set at a level of full cost recovery. The difference between the full cost and the fee levied is called a Community Service Obligation (CSO). Some cost recovery fees are set at a level that encourages public access rather than full cost recovery.

#### 6.12 Revenue Statement - Business Activity Fees [s172(1)(d) Local Government Regulation 2012]

Council conducts the following business activities on a commercial basis, and the following fees are received for services conducted in these businesses:

**Table 6:**

Business Activity	Fees Received
Waste Management	Disposal fees (landfill & transfer station); Waste Cleansing rates
Water, Sewerage and Wastewater	Water charges - availability fee (fixed cost component) - consumption fee Private works including new connections and meters Sewerage / Wastewater charges - annual charge

Depending on the commercial environment in which that business operates, Council has regard to the competitive neutrality principle and National Competition Policy and the following criteria in determining the amount of the above fees:

- Operating Costs;
- Borrowing Costs; and
- Return on Capital.

#### 7.0 ATTACHMENTS:

Nil

#### 8.0 REVIEW MECHANISM:

This policy will be reviewed when any of the following occur:

1. The related legislation or governing documents are amended or replaced; or
2. Other circumstances as determined by resolution of Council or the CEO; or

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GLADSTONE REGIONAL COUNCIL  
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3. Annually in preparation for budget adoption.

TABLE OF AMENDMENTS			
Document History	Date	Council Resolution No.	Notes (including the prior Policy No, precise of change/s, etc)
Originally Approved	26 August 2008	08/483	
Amendment 1	30 June 2009	09/363	
Amendment 2	06 July 2010	10/212	
Amendment 3	05 July 2011	G/11/595	
Amendment 4	06 August 2012	S/12/1144	
Amendment 5	01 July 2013	S/13/1605	
Amendment 6	02 July 2014	G/14/2058	
Amendment 7	06 July 2015	S/15/2463	
Amendment 8	05 July 2016	S/16/2828	
Amendment 9	04 July 2017	S/17/3088	
Amendment 10	24 July 2018	S/18/3479	
Amendment 11	17 July 2019	S/19/3863	Formerly P-2018-14
Amendment 12	3 September 2019	G/19/3915	Amendment to discount period & instalment provisions
Amendment 13	07 July 2020	S/20/4225	Formerly P-2019-13

.....  
**LEISA DOWLING**  
**CHIEF EXECUTIVE OFFICER**

## Addendum 2

## Gladstone Regional Council

### Council Policy

<b>Title</b>	<b>DEBT POLICY</b>
<b>Policy Number</b>	<b>P-2021-17</b>
<b>Business Unit/s</b>	<b>FINANCE GOVERNANCE AND RISK</b>
<b>Date of Adoption</b>	
<b>Resolution Number</b>	
<b>Review Date</b>	
<b>Date Repealed</b>	

#### 1.0 PURPOSE:

Under section 192 of the *Local Government Regulation 2012*, Gladstone Regional Council (Council) must prepare and adopt a debt policy for a financial year. This policy sets out how Council will maintain responsible financial management of the loan funding of infrastructure capital projects by ensuring the level of Council indebtedness is within acceptable limits to Council, its ratepayers and interested external parties.

#### 2.0 SCOPE:

This policy applies to the use of loan borrowings to fund infrastructure and other important capital projects.

#### 3.0 RELATED LEGISLATION:

- *Local Government Act 2009*; and
- *Local Government Regulation 2012*.

#### 4.0 RELATED DOCUMENTS:

- Financial Management (Sustainability) Guideline 2013.

#### 5.0 DEFINITIONS:

Nil.

#### 6.0 POLICY STATEMENT:

- At a minimum Council will annually review its forward projections for reserves, borrowings and major capital funding and any decision to undertake external borrowings taking into account an examination of projected reserves for the fund relative to the works to be financed and the community's ability to service that debt.



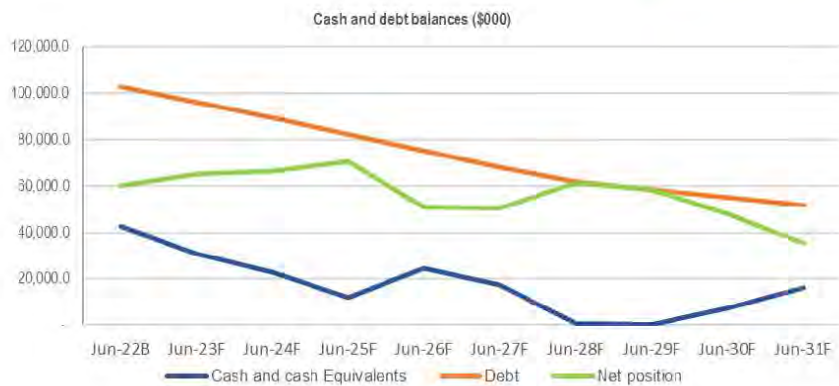
- Where possible:
  - external borrowings will be limited to the funding of major items of physical infrastructure whose life will exceed the term of any loans; and
  - will occur where these works cannot be funded by Council's own resources.
- Priority Infrastructure Plans have been developed as part of the Our Place Our Plan Gladstone Regional Council Planning Scheme in addition to the continual review of Long Term Asset Management Plans for all asset classes.  
  
The outcomes of these plans and reviews are incorporated into Council's Long Term Financial Forecast to identify funding gaps for the construction of new and replacement infrastructure over the life of the financial plan. It is these funding gaps that are considered for funding via debt.
- Council will manage its financial assets, holistically, taking a treasury management approach to the management of its financial assets, and will establish a working capital facility through Queensland Treasury Corporation and manage the facility in accord with the approval parameters set by the Department of Local Government.
- The current Long Term Financial Forecast identifies the need for a working capital facility and it is expected that this facility will negate the need for long term borrowings based on current capital requirements and anticipated funding for the 2021/2022 financial year and the nine (9) subsequent years, as indicated in Table 1 below:

Table 1:

Financial Year End	Indicative Borrowing (\$)
2021/2022	Nil
2022/2023	Nil
2023/2024	Nil
2024/2025	Nil
2025/2026	Nil
2026/2027	Nil
2027/2028	Nil
2028/2029	Nil
2029/2030	Nil
2030/2031	Nil

- Expected levels of borrowings balances over the 2021/2022 year and the following nine (9) years are set out in Graph 1 below:

**Graph 1:**



- This debt policy proposes that long term loans as set out in Attachment 1 will be in place as at 30 June 2022.

**7.0 ATTACHMENTS:**

1. External Loan Summary 2021/2022

**8.0 REVIEW MECHANISM:**

This policy will be reviewed when any of the following occur:

1. The related legislation or governing documents are amended or replaced; or
2. Other circumstances as determined by resolution of Council or the CEO; or
3. Three years from date of adoption.

GLADSTONE REGIONAL COUNCIL  
POLICY NO. P-2021-17 – DEBT POLICY  
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TABLE OF AMENDMENTS			
Document History	Date	Council Resolution No.	Notes (including the prior Policy No, precise of change/s, etc)
Originally Approved	06 July 2010	10/123	
Amendment 1	05 July 2011	G/11/596	
Amendment 2	06 December 2011	G/11/80	
Amendment 3	18 September 2012	G/12/1238	
Amendment 4	01 July 2013	S/13/1606	
Amendment 5	02 July 2014	G/14/2060	
Amendment 6	06 July 2015	S/15/2465	
Amendment 7	05 July 2016	S/16/2830	
Amendment 8	04 July 2017	S/17/3090	
Amendment 9	24 July 2018	S/18/3481	
Amendment 10	17 July 2019	S/19/3865	Formerly P-2018-15
Amendment 11	07 July 2020	S/20/4227	Formerly P-2019-17
Amendment 12	16 February 2021	GM/21/4441	Formerly P-2020-11. Amendment made in response to Local Government Debt Refinancing Initiative.
Amendment 13			Formerly P-2021-03.

.....  
**LEISA DOWLING**  
**CHIEF EXECUTIVE OFFICER**

GRC ECM Subject Index: File Reference: CM29.1

## Gladstone Regional Council

### Council Policy

#### ATTACHMENT 1 - External Loan Summary 2021/2022

#### EXTERNAL LOAN SUMMARY

LOAN	OPENING BALANCE	NEW	DEBT SERVICE	FINANCE COSTS	PRINCIPAL REPAID	LOAN BALANCE
	1/07/2021	BORROWINGS 2021/2022	PAYMENT 2021/2022	2021/2022	2021/2022	30/06/2022
General	\$ 755,045	\$ -	\$ 44,676	\$ 12,722	\$ 31,954	\$ 723,091
(General) GEC Flat Floor 2012-13	\$ 8,455,938	\$ -	\$ 500,341	\$ 142,478	\$ 357,863	\$ 8,098,075
<b>General Total</b>	<b>\$ 9,210,983</b>	<b>\$ -</b>	<b>\$ 545,017</b>	<b>\$ 155,200</b>	<b>\$ 389,817</b>	<b>\$ 8,821,166</b>
Airport	\$ 38,303,935	\$ -	\$ 2,266,456	\$ 645,399	\$ 1,621,057	\$ 36,682,878
Interest Only - Airport	\$ 3,916,156	\$ 9,754,000	\$ 313,730	\$ 313,730	\$ -	\$ 13,670,156
<b>Airport Total</b>	<b>\$ 42,220,091</b>	<b>\$ 9,754,000</b>	<b>\$ 2,580,186</b>	<b>\$ 959,129</b>	<b>\$ 1,621,057</b>	<b>\$ 50,353,034</b>
Water Lake Awoonga	\$ 303,223	\$ -	\$ 17,942	\$ 5,109	\$ 12,833	\$ 290,390
<b>Water - Lake Awoonga Total</b>	<b>\$ 303,223</b>	<b>\$ -</b>	<b>\$ 17,942</b>	<b>\$ 5,109</b>	<b>\$ 12,833</b>	<b>\$ 290,390</b>
Water Miriam Vale	\$ 630,038	\$ -	\$ 37,280	\$ 10,616	\$ 26,664	\$ 603,375
<b>Water - Miriam Vale Total</b>	<b>\$ 630,038</b>	<b>\$ -</b>	<b>\$ 37,280</b>	<b>\$ 10,616</b>	<b>\$ 26,664</b>	<b>\$ 603,375</b>
Water - Agnes Water	\$ 8,372,909	\$ -	\$ 495,428	\$ 141,079	\$ 354,349	\$ 8,018,560
Interest Free - Agnes Water Integrated Water and Sewerage	\$ 3,494,940	\$ -	\$ 606,060	\$ -	\$ 606,060	\$ 2,888,880
<b>Water - Agnes/1770</b>	<b>\$ 11,867,849</b>	<b>\$ -</b>	<b>\$ 1,101,488</b>	<b>\$ 141,079</b>	<b>\$ 960,409</b>	<b>\$ 10,907,440</b>
Calliope Refuse	\$ 451,108	\$ -	\$ 26,692	\$ 7,601	\$ 19,091	\$ 432,017
<b>Sewerage - Calliope Refuse Total</b>	<b>\$ 451,108</b>	<b>\$ -</b>	<b>\$ 26,692</b>	<b>\$ 7,601</b>	<b>\$ 19,091</b>	<b>\$ 432,017</b>
Sewerage Agnes 1770	\$ 3,493,255	\$ -	\$ 206,697	\$ 58,859	\$ 147,838	\$ 3,345,417
<b>Sewerage - Agnes/ 1770 Total</b>	<b>\$ 3,493,255</b>	<b>\$ -</b>	<b>\$ 206,697</b>	<b>\$ 58,859</b>	<b>\$ 147,838</b>	<b>\$ 3,345,417</b>
Sewerage BITS	\$ 8,107,584	\$ -	\$ 444,967	\$ 136,608	\$ 308,359	\$ 7,799,225
<b>Sewerage - BITS Total</b>	<b>\$ 8,107,584</b>	<b>\$ -</b>	<b>\$ 444,967</b>	<b>\$ 136,608</b>	<b>\$ 308,359</b>	<b>\$ 7,799,225</b>
Regional Landfill	\$ 1,126,225	\$ -	\$ 66,639	\$ 18,976	\$ 47,663	\$ 1,078,562
<b>Regional Landfill Total</b>	<b>\$ 1,126,225</b>	<b>\$ -</b>	<b>\$ 66,639</b>	<b>\$ 18,976</b>	<b>\$ 47,663</b>	<b>\$ 1,078,562</b>
Sewerage Pipeline and Infrastructure	\$ 21,745,940	\$ -	\$ 3,838,759	\$ 1,079,719	\$ 2,759,040	\$ 18,986,899
<b>Sewerage - Curtis Island</b>	<b>\$ 21,745,940</b>	<b>\$ -</b>	<b>\$ 3,838,759</b>	<b>\$ 1,079,719</b>	<b>\$ 2,759,040</b>	<b>\$ 18,986,899</b>
<b>Grand Total</b>	<b>\$ 99,156,296</b>	<b>\$ 9,754,000</b>	<b>\$ 8,865,666</b>	<b>\$ 2,577,896</b>	<b>\$ 6,297,771</b>	<b>\$ 102,617,526</b>

GRC ECM Subject Index: File Reference:- CM28.1



## Addendum 3

<b>Statement of Comprehensive Income</b>				
<i>All outputs are in thousands (\$'000) unless otherwise indicated</i>				
	Budget Amendment 2020-2021	Budget 2021-2022	Forecast 2022-2023	Forecast 2023-2024
<b>Income</b>				
<b>Revenue</b>				
<b>Operating revenue</b>				
Net rates, levies and charges	154,260	158,022	162,931	166,509
Fees and charges	15,784	15,653	15,933	16,217
Rental income	547	766	779	792
Interest received	1,837	1,746	995	944
Sales revenue	5,992	8,167	8,691	4,567
Profit from investments	-	-	-	-
Other income	3,526	4,777	5,743	2,909
Grants, subsidies, contributions and donations	11,404	10,257	10,421	10,427
<b>Total operating revenue</b>	<b>193,350</b>	<b>199,387</b>	<b>205,492</b>	<b>202,365</b>
<b>Capital revenue</b>				
Grants, subsidies, contributions and donations	24,095	16,653	14,881	11,031
<b>Total revenue</b>	<b>217,445</b>	<b>216,040</b>	<b>220,373</b>	<b>213,396</b>
<b>Capital income</b>				
Total capital income	1,717	1,500	-	-
<b>Total income</b>	<b>219,162</b>	<b>217,540</b>	<b>220,373</b>	<b>213,396</b>
<b>Expenses</b>				
<b>Operating expenses</b>				
Employee benefits	65,921	66,536	67,536	66,927
Materials and services	85,668	90,693	92,434	91,561
Finance costs	25,840	738	543	345
Depreciation and amortisation	42,864	42,319	41,875	42,798
Other expenses	-	-	-	-
<b>Total operating expenses</b>	<b>220,293</b>	<b>200,286</b>	<b>202,387</b>	<b>201,630</b>
<b>Capital expenses</b>				
Total capital expenses	-	-	-	-
<b>Total expenses</b>	<b>220,293</b>	<b>200,286</b>	<b>202,387</b>	<b>201,630</b>
<b>Net result</b>	<b>(1,131)</b>	<b>17,253</b>	<b>17,985</b>	<b>11,766</b>

## Statement of Comprehensive Income

All outputs are in thousands (\$'000) unless otherwise indicated

	Budget			
	Budget Amendment 2020-2021	Budget 2021-2022	Forecast 2022-2023	Forecast 2023-2024
<b>Tax equivalents</b>				
Net result before tax equivalents	(1,131)	17,253	17,985	11,766
Tax equivalents payable	-	-	-	-
<b>Net result after tax equivalents</b>	<b>(1,131)</b>	<b>17,253</b>	<b>17,985</b>	<b>11,766</b>
<b>Other comprehensive income</b>				
<b>Items that will not be reclassified to net result</b>				
Increase (decrease) in asset revaluation surplus	-	-	-	-
Miscellaneous comprehensive income	-	-	-	-
<b>Total other comprehensive income for the year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total comprehensive income for the year</b>	<b>(1,131)</b>	<b>17,253</b>	<b>17,985</b>	<b>11,766</b>
<b>Operating result</b>				
Operating revenue	193,350	199,387	205,492	202,365
Operating expenses	220,293	200,286	202,387	201,630
<b>Operating result</b>	<b>(26,944)</b>	<b>(899)</b>	<b>3,104</b>	<b>735</b>

Note: The value of change expressed as a percentage in rates and utilities compared to 2020-2021 is 2.38%

## Statement of Financial Position

*All outputs are in thousands (\$'000) unless otherwise indicated*

	Budget			
	Amendment 2020-2021	Budget 2021-2022	Forecast 2022-2023	Forecast 2023-2024
<b>Assets</b>				
<b>Current assets</b>				
Cash and cash equivalents	52,939	42,486	30,863	22,848
Trade and other receivables	19,727	20,175	20,790	20,710
Inventories	3,216	3,216	3,216	3,216
Other current assets	13,591	13,591	13,591	13,591
Non-current assets held for sale	-	-	-	-
<b>Total current assets</b>	<b>89,473</b>	<b>79,468</b>	<b>68,460</b>	<b>60,365</b>
<b>Non-current assets</b>				
Inventories	-	-	-	-
Trade and other receivables	-	-	-	-
Investments	19,660	19,660	19,660	19,660
Land	115,448	120,989	122,234	123,456
Land improvements	-	-	-	-
Buildings	135,491	148,502	150,871	151,731
Plant & equipment	54,411	61,562	67,260	73,686
Furniture & fittings	2,192	1,547	1,357	1,279
Roads, drainage & bridge network	1,337,145	1,341,011	1,353,258	1,364,914
Water	240,067	246,065	251,283	257,269
Sewerage	402,362	413,088	428,870	440,594
Miscellaneous	4,086	4,128	17,133	25,887
Work in progress	65,087	73,470	64,604	55,734
Property, plant & equipment	2,356,291	2,410,362	2,456,871	2,494,551
Intangible assets	52	41	51	51
Other non-current assets	36,567	36,567	36,567	36,567
Other non-current assets	36,619	36,608	36,618	36,618
<b>Total non-current assets</b>	<b>2,412,569</b>	<b>2,466,630</b>	<b>2,513,149</b>	<b>2,550,829</b>
<b>Total assets</b>	<b>2,502,042</b>	<b>2,546,098</b>	<b>2,581,609</b>	<b>2,611,194</b>

## Statement of Financial Position

All outputs are in thousands (\$'000) unless otherwise indicated

	Budget			
	Budget Amendment 2020-2021	Budget 2021-2022	Forecast 2022-2023	Forecast 2023-2024
<b>Liabilities</b>				
<b>Current liabilities</b>				
Overdraft	-	-	-	-
Trade and other payables	15,662	16,050	16,315	16,120
Borrowings	10,783	6,528	6,731	6,952
Provisions	7,859	-	-	-
Other current liabilities	2,862	2,862	2,862	2,862
<b>Total current liabilities</b>	<b>37,166</b>	<b>25,440</b>	<b>25,907</b>	<b>25,935</b>
<b>Non-current liabilities</b>				
Trade and other payables	-	-	-	-
Loans	88,371	96,131	89,400	82,447
Finance leases	1,387	1,387	1,387	1,387
Borrowings	89,758	97,518	90,787	83,834
Employee	6,348	14,207	14,207	14,207
Restoration & rehabilitation	2,262	2,262	2,262	2,262
Restructuring	-	-	-	-
Other	-	-	-	-
Provisions	8,610	16,469	16,469	16,469
Other non-current liabilities	-	-	-	-
<b>Total non-current liabilities</b>	<b>98,368</b>	<b>113,987</b>	<b>107,256</b>	<b>100,303</b>
<b>Total liabilities</b>	<b>135,534</b>	<b>139,426</b>	<b>133,163</b>	<b>126,238</b>
<b>Net community assets</b>	<b>2,366,508</b>	<b>2,406,672</b>	<b>2,448,446</b>	<b>2,484,956</b>
<b>Community equity</b>				
Asset revaluation surplus	920,823	943,733	967,522	992,266
Retained surplus	1,445,685	1,462,938	1,480,924	1,492,690
<b>Total community equity</b>	<b>2,366,508</b>	<b>2,406,672</b>	<b>2,448,446</b>	<b>2,484,956</b>

## Statement of Cash Flows

All outputs are in thousands (\$'000) unless otherwise indicated

	Budget Amendment 2020-2021	Budget 2021-2022	Forecast 2022-2023	Forecast 2023-2024
<b>Cash flows from operating activities</b>				
Receipts from customers	172,597	181,465	187,899	188,329
Payments to suppliers and employees	(180,199)	(155,008)	(157,876)	(156,856)
Payments for land held as inventory	-	-	-	-
Proceeds from sale of land held as inventory	-	-	-	-
Dividend received	2,031	3,852	4,802	1,952
Interest received	1,837	1,746	995	944
Rental income	572	831	778	791
Non-capital grants and contributions	11,852	11,045	10,404	10,429
Borrowing costs	(6,132)	(2,571)	(2,372)	(2,171)
Tax equivalents paid to General	-	-	-	-
Dividend paid to General	-	-	-	-
Payment of provision	-	-	-	-
Other cash flows from operating activities	-	-	-	-
<b>Net cash inflow from operating activities</b>	<b>2,557</b>	<b>41,360</b>	<b>44,629</b>	<b>43,419</b>
<b>Cash flows from investing activities</b>				
Payments for property, plant and equipment	(65,055)	(73,420)	(64,604)	(55,734)
Payments for intangible assets	-	(50)	-	-
Net movement in loans and advances	-	-	-	-
Proceeds from sale of property, plant and equipment	1,717	1,500	-	-
Grants, subsidies, contributions and donations	24,584	16,653	14,881	11,031
Other cash flows from investing activities	-	-	-	-
<b>Net cash inflow from investing activities</b>	<b>(38,754)</b>	<b>(55,318)</b>	<b>(49,724)</b>	<b>(44,703)</b>
<b>Cash flows from financing activities</b>				
Proceeds from borrowings	-	83,669	-	-
Repayment of borrowings	(10,458)	(80,165)	(6,528)	(6,731)
Repayments made on finance leases	-	-	-	-
<b>Net cash inflow from financing activities</b>	<b>(10,458)</b>	<b>3,504</b>	<b>(6,528)</b>	<b>(6,731)</b>
<b>Total cash flows</b>				
<b>Net increase in cash and cash equivalent held</b>	<b>(46,656)</b>	<b>(10,453)</b>	<b>(11,623)</b>	<b>(8,015)</b>
<b>Opening cash and cash equivalents</b>	<b>99,627</b>	<b>52,939</b>	<b>42,486</b>	<b>30,863</b>
<b>Closing cash and cash equivalents</b>	<b>52,939</b>	<b>42,486</b>	<b>30,863</b>	<b>22,848</b>



## Statement of Changes in Equity

All outputs are in thousands (\$'000) unless otherwise indicated

	Budget Amendment 2020-2021	Budget 2021-2022	Forecast 2022-2023	Forecast 2023-2024
<b>Asset revaluation surplus</b>				
Opening balance		920,823	943,733	967,522
Net result		na	na	na
Increase in asset revaluation surplus		22,910	23,789	24,744
Internal payments made		na	na	na
Closing balance	920,823	943,733	967,522	992,266
<b>Retained surplus</b>				
Opening balance		1,445,685	1,462,938	1,480,924
Net result		17,253	17,985	11,766
Increase in asset revaluation surplus		na	na	na
Internal payments made		-	-	-
Closing balance	1,445,685	1,462,938	1,480,924	1,492,690
<b>Total</b>				
Opening balance		2,366,508	2,406,672	2,448,446
Net result		17,253	17,985	11,766
Increase in asset revaluation surplus		22,910	23,789	24,744
Internal payments made		-	-	-
Closing balance	2,366,508	2,406,672	2,448,446	2,484,956

## Addendum 4

## Gladstone Regional Council

Council Policy

<b>Title</b>	<b>PENSIONER CONCESSION</b>
<b>Policy Number</b>	<b>P-2021-15</b>
<b>Business Unit/s</b>	<b>FINANCE GOVERNANCE AND RISK</b>
<b>Date of Adoption</b>	
<b>Resolution Number</b>	
<b>Review Date</b>	
<b>Date Repealed</b>	

**1.0 PURPOSE:**

To set out Gladstone Regional Council (Council) guidelines for the assessment of requests for the concession of differential general rates for ratepayers who are holders of an approved Pensioner Concession Card or Department of Veterans' Affairs Gold Card.

**2.0 SCOPE:**

This policy applies to all pensioners seeking a concession for differential general rates.

**3.0 RELATED LEGISLATION:**

- *Human Rights Act 2019;*
- *Local Government Act 2009;*
- *Local Government Regulation 2012.*

**4.0 RELATED DOCUMENTS:**

- Queensland Government Pensioner Rate Subsidy Scheme.

**5.0 DEFINITIONS:**

To assist in interpretation of this policy the following definitions apply:

**"Approved Residence"** means a Class 1 or 2 building according to Standard Building Law i.e. single family dwelling or multiple dwelling (flats, townhouses, etc).

**"Differential General Rates"** means the general rate levied on property owned by ratepayers in the Council region as set out in the Council budget documents.



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**"Pensioners"** means ratepayers who hold a Queensland Pensioner Concession Card issued by Centrelink or Department of Veterans' Affairs or a Department of Veterans' Affairs Health Card for all conditions (Gold Card) which entitles them to a concession of their Council differential general rates.

**"Queensland Government Pensioner Rate Subsidy Scheme"** means the scheme provided by the Queensland State Government for the provision of a subsidy towards Council rates and charges for Pensioners.

**"Standard Building Law"** includes the Australian Building Regulations, building legislation, and Building Code of Australia (BCA).

#### 6.0 POLICY STATEMENT:

Council recognises the unique needs of pensioners and offers a concession of rates to financially assist pensioners, as ratepayers, in accordance with section 120(1)(a) of the *Local Government Regulation 2012*.

The concession is provided to encourage pensioners to be independent and live in their own home where possible as Council believes this provides a "quality of life" benefit.

The conditions for eligibility and the proportion of benefit for the Council rate concession shall be in accordance with the Queensland Government Pensioner Rate Subsidy Scheme.

Council's rate concession for pensioners is in addition to the subsidy provided by the Queensland State Government and the following additional conditions apply:

- a concession of 50% of the differential general rate up to a maximum of \$310 be granted to pensioners who receive the pension; and
- the pensioner must be the owner/ratepayer and resident of the property for the period of the levy in an approved residence.

No pro-rata adjustment will be made for the current financial year, on the death of a pensioner, for either the Council or State Rebate. Pro-rata adjustments will be made on the sale of a property which was owned by a pensioner.

#### 7.0 ATTACHMENTS:

Nil.

#### 8.0 REVIEW MECHANISM:

This policy will be reviewed when any of the following occur:

1. The related legislation or governing documents are amended or replaced; or
2. Other circumstances as determined by resolution of Council or the CEO; or
3. Annually in preparation for budget adoption.



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 POLICY NO. P-2021-15 – PENSIONER CONCESSION POLICY  
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TABLE OF AMENDMENTS			
Document History	Date	Council Resolution No.	Notes (including the prior Policy No, precise of change/s, etc)
Originally Approved	03 June 2008	08/242	
Amendment 1	06 August 2012	S/12/1149	
Amendment 2	01 July 2013	Not recorded	
Amendment 3	07 July 2014	G/14/2065	
Amendment 4	17 March 2015	G/15/2355	
Amendment 5	05 July 2016	S/16/2835	
Amendment 6	04 July 2017	S/17/3094	
Amendment 7	24 July 2018	S/18/3485	
Amendment 8	18 June 2019	G19/3818	Formerly P-2018-13.
Amendment 9	07 July 2020	S/20/4235	Formerly P-2019-10.
Amendment 10			Formerly P-2020-06 Pensioner Remission Policy.

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**LEISA DOWLING**  
 CHIEF EXECUTIVE OFFICER

GRC ECM Subject Index: File Reference:- CM28.1

## Addendum 5

## Gladstone Regional Council

### Council Policy

<b>Title</b>	<b>GENERAL AND DIFFERENTIAL RATES EXEMPTIONS AND CONCESSIONS</b>
<b>Policy Number</b>	<b>P-2021-16</b>
<b>Business Unit/s</b>	<b>FINANCE GOVERNANCE AND RISK</b>
<b>Date of Adoption</b>	
<b>Resolution Number</b>	
<b>Review Date</b>	
<b>Date Repealed</b>	

**1.0 PURPOSE:**

To identify properties for which Gladstone Regional Council (Council) has exercised its discretion to grant an exemption or concession from general rates (including differential general rates), under the provisions of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

**2.0 SCOPE:**

This policy applies to charitable organisations, land that is primarily used for showgrounds or horseracing, and sporting clubs and other not-for-profit organisations that meet the requirements of this policy.

**3.0 RELATED LEGISLATION:**

- *Collections Act 1966;*
- *Human Rights Act 2019;*
- *Local Government Act 2009; and*
- *Local Government Regulation 2012.*

**4.0 RELATED DOCUMENTS:**

Nil.

**5.0 DEFINITIONS:**

To assist in interpretation of this policy the following definitions apply:

**"Community Club Licence"** means a liquor licence granted to a non-proprietary club such as a sporting club, RSL club or ethnic club. The *Liquor Act 1992* defines a non-proprietary club as an association where any income, profits and assets are used only to promote its objects and are not distributed to its members.



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**“Community Organisation”** means an entity that carries out activities for a public purpose and an entity whose primary object is not directed at making a profit.

**“General Rates (including Differential General Rates)”** as defined under section 92(2) of the *Local Government Act 2009*:

'General rates are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).

Example—

General rates contribute to the cost of roads and library services that benefit the community in general.'

**“Regulation”** means the *Local Government Regulation 2012*.

**“Sporting Clubs”** means sporting bodies that are not-for-profit and provide sporting facilities and opportunities for the public to engage in sports.

**“Used for Charitable Purposes”** means land used by a Charitable Organisation for a Charitable Purpose.

**Charitable Purpose** means any one or more of the following purposes:

- the supplying of help, aid, relief, or support to, or the education or instruction (whether spiritual, mental, physical, technical, social, or otherwise) of, or the care, housing, or assistance otherwise of, any persons in distress; and
- the aiding in any manner howsoever, of any hospital or ambulance or nursing service in the Gladstone Region, whether established or proposed to be established.

**Charitable Organisation** means an organisation which:

- has a constitution or rules that:
  - includes only Charitable Purposes which must be in the public benefit;
  - includes a clause that states it is not-for-profit (unless its membership consists only of charities); and
  - states that the assets and income of the organisation are applied solely to further its objects and no portion shall be distributed directly or indirectly to the members of the organisation except as genuine compensation for services rendered or expenses incurred on behalf of the organisation;
- is an incorporated association or a company limited by guarantee;

For clarity, the organisation is not a Charitable Organisation if it:

- distributes its income and property among members; and
- pays dividends to members (unless the members are charities).

## 6.0 POLICY STATEMENT:

### 6.1 Land Exempt from Rates under section 93(3)(i) of the *Local Government Act 2009*

Pursuant to section 93(3)(i) of the *Local Government Act 2009* Council can exercise its discretion, by resolution, to exempt land from general rates (including differential general rates) where Council considers that such land is used for charitable purposes.

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Where Council resolves to exercise this discretion, such exemptions are in addition to those set out under section 73 of the *Local Government Regulation 2012*.

The land must be being used for a charitable purpose and the organisation using the land must be a charitable organisation. Further, the charitable organisation must be the owner or lessee of the land and be able to demonstrate that it is responsible for payment of the rates levied.

The level of exemption to be applied and the basis of the provision of the exemption to be applied under this policy is outlined in section 6.4.

**6.2 Land Exempt from Rates under section 93(3)(h) of the *Local Government Act 2009***

Pursuant to section 93(3)(h) of the *Local Government Act 2009* Council can exercise its discretion, by resolution, to exempt land from general rates (including differential general rates) where the land is primarily used for showgrounds or horseracing.

In accordance with section 93(3)(h) of the *Local Government Act 2009*, Council will grant an exemption of all or part of the rates where the land is primarily used for showgrounds or horseracing. The level of exemption to be applied and the basis for the provision of the exemption to be applied under this policy is outlined in section 6.4.

**6.3 Concession from Rates under section 120(1)(b) of the *Local Government Regulation 2012***

Pursuant to section 120(1)(b) of the *Local Government Regulation 2012* Council can exercise its discretion and grant a concession if it is satisfied that the land is owned by an entity whose objects do not include making a profit.

The organisation must be the owner or lessee of the land and be able to demonstrate that it is responsible for payment of the rates levied.

In accordance with section 121(a) of the Regulation, Council will grant a concession of all or part of the rates to sporting clubs and other not-for-profit community organisations as outlined in section 6.4.



#### 6.4 Exemption and Concessions to be Granted

Category	% Exempt from General Rates or % Concession from General Rates	Provision
1	100%	<p>Charitable organisations, sporting clubs and other not-for-profit community organisations that occupy Council owned/leased/controlled land without a gaming licence and with or without a community club licence.</p> <p>Charitable organisations that own private (freehold) property, without a gaming licence and without a community club licence, that would otherwise be exempt from rates under section 93(3)(i) of the <i>Local Government Act 2009</i> and section 73 of the <i>Local Government Regulation 2012</i>.</p> <p>Sporting clubs and not-for-profit community organisations that own private (freehold) property, without a gaming licence and without a community club licence.</p>
2	75%	Charitable organisations, sporting clubs and other not-for-profit community organisations that own private (freehold) property with a community club licence and without a gaming licence.

#### 7.0 ATTACHMENTS:

Nil.

#### 8.0 REVIEW MECHANISM:

This policy will be reviewed when any of the following occur:

1. The related legislation or governing documents are amended or replaced; or
2. Other circumstances as determined by resolution of Council or the CEO; or
3. Annually in preparation for budget adoption.

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**POLICY NO. P-2021-16 –GENERAL AND DIFFERENTIAL RATES EXEMPTIONS AND CONCESSIONS POLICY**  
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<b>TABLE OF AMENDMENTS</b>			
<b>Document History</b>	<b>Date</b>	<b>Council Resolution No.</b>	<b>Notes (including the prior Policy No, precise of change/s, etc)</b>
Originally Approved	04 August 2009	09/446	
Amendment 1	18 March 2014	G/14/1926	
Amendment 2	21 June 2016	G/16/2824	
Amendment 3	06 June 2017	G/17/3065	
Amendment 4	19 June 2018	G/18/3436	Formerly Policy P-2017-15
Amendment 5	18 June 2019	G/19/3816	Formerly Policy P-2018-18
Amendment 6	07 July 2020	S/20/4236	Formerly P-2019-11.
Amendment 7			Formerly P-2020-07.

.....  
**LEISA DOWLING**  
**CHIEF EXECUTIVE OFFICER**

GRC ECM Subject Index: File Reference:- CM28.1

## Addendum 6

## Gladstone Regional Council

### Council Policy

<b>Title</b>	<b>RATING FINANCIAL HARDSHIP CONCESSION</b>
<b>Policy Number</b>	<b>P-2021-11</b>
<b>Business Unit/s</b>	<b>FINANCE GOVERNANCE AND RISK</b>
<b>Date of Adoption</b>	
<b>Resolution Number</b>	
<b>Review Date</b>	
<b>Date Repealed</b>	

#### 1.0 PURPOSE:

To set out Gladstone Regional Council guidelines for the assessment of requests for rating concession due to financial hardship.

#### 2.0 SCOPE:

This policy applies to property owners who as a result of financial hardship are unable to pay rates and charges levied on a property by Council.

#### 3.0 RELATED LEGISLATION:

*Human Rights Act 2019*  
*Local Government Act 2009*  
*Local Government Regulation 2012.*

#### 4.0 RELATED DOCUMENTS:

Revenue Statement Policy.

#### 5.0 DEFINITIONS:

To assist in interpretation of this policy the following definitions apply:

**Accredited Financial Counsellor** means a person who holds a Diploma of Community Services (Financial Counselling), including not-for-profit financial counsellors.

**Financial Hardship** means the inability to meet basic requirements (including food, clothing, medicine, accommodation, and children's education).

**Property Owner** means the definition in Schedule 4 of the *Local Government Act 2009* as 'owner of land' and 'ratepayer' as defined in Schedule 8 of the *Local Government Regulation 2012*. These two terms are interchangeable for the purpose of this policy.

**Rates and Charges** is as defined by Section 91 and 92 of the *Local Government Act 2019*.



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**Residential Property** means a property whose primary use is for residential purposes<sup>1</sup>.

## 6.0 POLICY STATEMENT:

This policy aims to:

- Provide support to property owners who are experiencing financial hardship
- Support open and transparent processes for the assessment of requests for concession through the application of consistent decision-making
- Demonstrate compliance with Council's legislative obligations under section 94(1)(a) of the *Local Government Act 2009 (Qld)* to levy general rates on all rateable land within the local government area.

Under section 120(1)(c) of the *Local Government Regulation 2012*, Council may grant a concession if it is satisfied that 'the payment of rates or charges will cause hardship to the landowner'. Council has determined it will grant such a concession as set out in section 6.3 of this policy.

Where a property owner can demonstrate that making a payment by a due date or that the required payment by instalments cannot be met and would entail genuine financial hardship due to a loss the property owner has suffered, Council will provide assistance to the property owner appropriate to the circumstances.

Any financial hardship concession provided under this policy does not waive Council's right to proceed with normal debt recovery action, including the ability to sell land for arrears of rates.

## 6.1 Payment Arrangements

In accordance with section 129 of the *Local Government Regulation 2012*, ratepayers may choose to pay their complete annual rate account, including Water Consumption Notices as defined in Section 6.9.3 of the Revenue Statement Policy, by equal monthly instalments. Council's Revenue Statement outlines the conditions applicable to payment by instalments.

In circumstances where the property owner is unable to regularly meet the required payment arrangement (equal monthly instalments), a request for financial hardship concession can be made.

## 6.2 When Requests will be Considered

Requests for rates and charges concession on a property will be considered where it is the property owner's principal place of residence and the property owner is experiencing genuine financial hardship due to their current circumstances and:

1. The property owner is unable to maintain the required payment by instalments; and
2. The property owner has contacted an accredited financial counsellor (can be a not-for-profit accredited financial counsellor); and
3. The property owner has authorised an accredited financial counsellor to liaise with Council on their behalf in relation to the outstanding rates and charges; and
4. The accredited financial counsellor has assessed and provided Council with:
  - An independent assessment that the property owner is experiencing genuine financial hardship; and
  - A realistic payment arrangement the property owner is able to meet.

<sup>1</sup> This is shown by the land use codes applied by the Valuer General when valuing the property for rating purposes.



### 6.3 Concession Available

The Chief Executive Officer may grant a concession to a property owner under this policy of one or more of the following:

1. Suspension of court action or sale of land; and/or
2. An agreed payment arrangement outside the current debt recovery action; and/or
3. Subject to satisfactory completion of an agreed payment arrangement:
  - Reimbursement of interest already applied and charged; and/or
  - Reimbursement of interest charges accruing between the application, consideration, and completion of an agreed payment arrangement; and/or
  - Reimbursement of charges for costs to recover outstanding rates and charges (for which the court has ordered that the property owner pay costs<sup>2</sup>).

### 6.4 Assessment of Request for Concession

The Chief Executive Officer will assess requests for financial hardship concession under this policy. Assessment will include consideration of:

1. Information received from an accredited financial counsellor; and
2. Ratepayer history; and
3. Information on the property's rate assessment including the value of the outstanding rates and charges, the period the rates and charges have been overdue, and related matters.

The Chief Executive Officer will operate within the budgetary limits allocated by Council each financial year.

### 6.5 Dispute or Failure to Comply

Normal debt recovery action will resume if:

1. The request for concession is refused by Council; or
2. The property owner:
  - Does not respond to the offer of concession; or
  - Fails to wholly comply with the offer of concession; or
  - Once an agreed payment arrangement is entered, fails to comply with the requirements of that agreed payment arrangement.

In circumstances where the property owner is on an agreed payment arrangement, Council will liaise with the property owner to determine if an amended payment arrangement can be agreed and met.

If property owners are unsatisfied with the outcome of their application under this policy, they may seek a review of the decision in accordance with the Complaint Management Policy.

### 6.6 Request Summary Flow Chart

Attachment A provides a basic summary of the request for concession process.

<sup>2</sup> See section 132(1)(b) of the *Local Government Regulation 2012*.

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#### 7.0 ATTACHMENTS:

1. Request for Concession Summary Flow Chart.

#### 8.0 REVIEW MECHANISM:

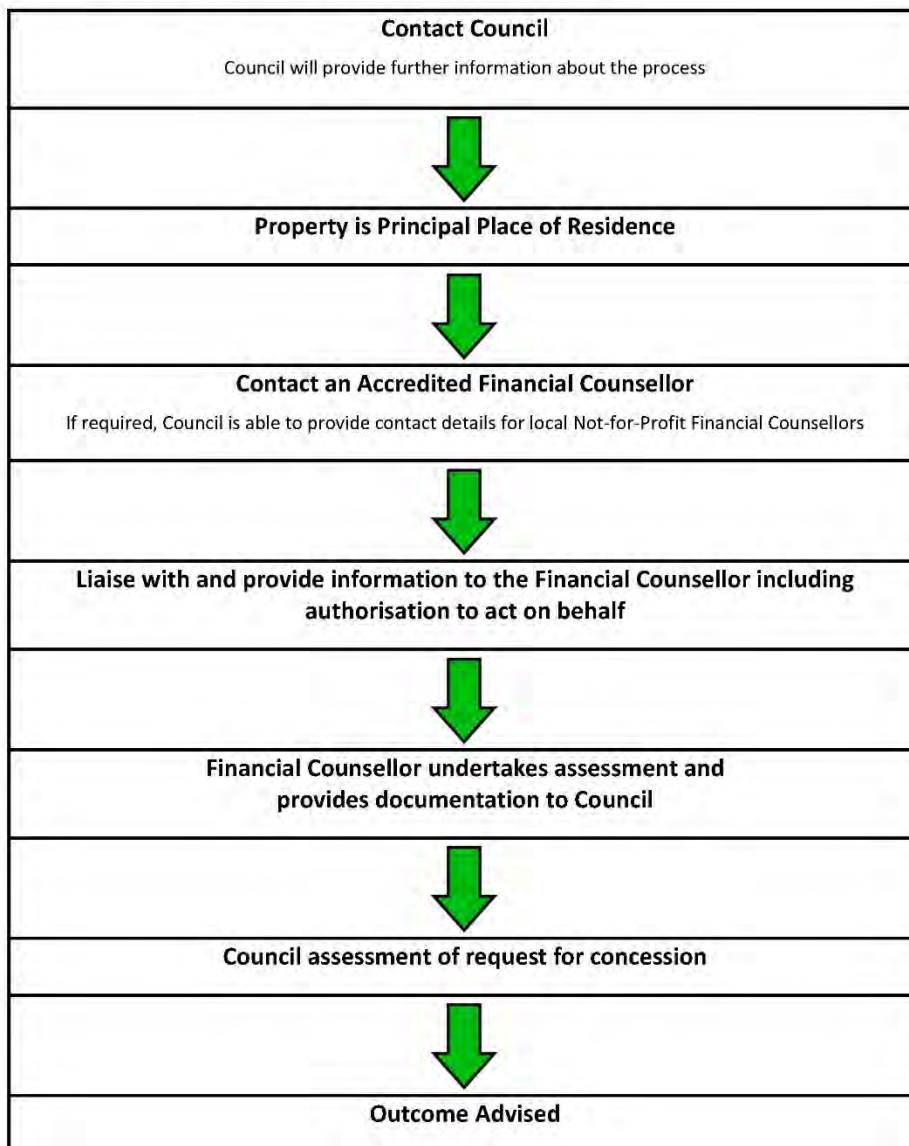
This policy will be reviewed when any of the following occur:

1. The related legislation or governing documents are amended or replaced; or
2. Other circumstances as determined by resolution of Council or the CEO; or
3. Annually in preparation for budget adoption.

TABLE OF AMENDMENTS			
Document History	Date	Council Resolution No.	Notes (including the prior Policy No, precise of change/s, etc)
Originally Approved	04 October 2016	G/16/2895	
Amendment 1	19 June 2018	G/18/3436	Formerly Policy P-2016-28
Amendment 2	18 June 2019	G/19/3819	Previously known as P-2018-17 Financial Hardship Policy
Amendment 3	07 July 2020	S/20/4237	Formerly P-2019-07. Amendment of financial assessments by Council to independent financial counsellor. Inclusion of business, commercial or other purposes properties affected by COVID-19.
Amendment 4			
Amendment 5			

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**LEISA DOWLING**  
**CHIEF EXECUTIVE OFFICER**

**ATTACHMENT 1 – REQUEST FOR CONCESSION SUMMARY FLOW CHART**



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## Addendum 7

## Gladstone Regional Council

### Council Policy

<b>Title</b>	<b>CONCEALED WATER LEAK CONCESSION</b>
<b>Policy Number</b>	<b>P-2021-12</b>
<b>Business Unit/s</b>	<b>FINANCE GOVERNANCE AND RISK</b>
<b>Date of Adoption</b>	
<b>Resolution Number</b>	
<b>Review Date</b>	
<b>Date Repealed</b>	

#### 1.0 PURPOSE:

To set out Gladstone Regional Council guidelines for the assessment of requests for concession arising as a result of increased water consumption charges attributed to a concealed leak on a residential property.

#### 2.0 SCOPE:

This policy applies to property owners connected to a Council operated water reticulation scheme where high water consumption charges have been incurred on a residential property and the charges are attributed to a concealed leak defined under section 6.2 of this policy.

#### 3.0 RELATED LEGISLATION:

*Human Rights Act 2019*  
*Local Government Act 2009*  
*Local Government Regulation 2012*  
*Water Supply (Safety and Reliability) Act 2008*  
*Plumbing and Drainage Act 2018*

#### 4.0 RELATED DOCUMENTS:

- Application for Concession of Water Consumption Charges due to a Concealed Leak
- Plumber's Report on Repair of Concealed Leak
- High Water Consumption Letter.

#### 5.0 DEFINITIONS:

To assist in interpretation of this policy the following definitions apply:

**Average Daily Water Consumption** means the average amount of water consumed daily during a billing period.



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**Billing Period** as defined in Schedule 3 of the *Water Supply (Safety and Reliability) Act 2008*:

*"for premises of a customer of a water service provider, means a period during which the water service provider measures the volume of water supplied to the premises for the purposes of charging for the water"*.

**Concealed Leak** means a leak that has occurred in the internal water reticulation pipe from the property water meter to structures on the property, where a resident on the property could not reasonably be expected to be aware of the existence of the water leak (e.g. because the water leak occurred underground, under or within concrete paving, or underneath a structure).

**Estimated Average Daily Water Consumption** means the daily average amount of water consumed during a billing period at the property, calculated by the total water consumption over the total days, within the period of the four (4) previous billing periods. For example, the last two years (based on six monthly billing periods) before the current billing period in which the concealed leak was detected.

**High Water Consumption** means a level of average daily water consumption that is 40% or more in the current billing period compared to the level of estimated average daily water consumption in the previous four billing periods.

**High Water Consumption Letter** means a letter issued by Council, either during a billing period read cycle, or when the water consumption bill is calculated, where Council suspect that the property has had high water consumption.

**Property Owner** is as defined in Schedule 4 of the *Local Government Act 2009* as 'owner of land' and 'ratepayer' as defined in Schedule 8 of the *Local Government Regulation 2012*.

**Property Water Meter** means the metering device used by Council to record water that has passed through the meter on the property.

**Residential Property** means property that has as its primary use, use for residential purposes<sup>1</sup>.

**Revised Water Consumption** means the water consumption estimated by Council, at its absolute discretion, that would have occurred had there been no concealed water leak on the property.

**Water Consumption** means the water that has passed through the property water meter as recorded by that meter or the estimated average daily water consumption that has been determined by Council in the event of a property water meter being found to be faulty or to have been interfered with so as to not properly record water supplied to the property by Council.

## 6.0 POLICY STATEMENT:

### 6.1 Principles

Pursuant to section 70(1) of the *Plumbing and Drainage Act 2018* (Qld), the property owner has primary responsibility for water leaks on the property side of the water meter and any charges for water consumption that arise from water passing through the property water meter. Responsibility for the maintenance and repair of the internal water reticulation pipes (i.e. pipes on the property owner's side of the water meter) rests solely with the property owner.

<sup>1</sup> This is shown by the land use codes applied by the Valuer General when valuing the property for rating purposes.

Council has responsibility for water leaks in its water supply network, on the water supply network side of the property water meter, including for any water leaks attributable to the property water meter itself, but not beyond the water meter on the property side of the meter. For example, where the meter is leaking on the property side of the meter, the responsibility for the repair rests with the property owner.

Support will be provided to property owners that may be experiencing high water consumption on their property by providing a proactive program for the identification of high water consumption. Where high water consumption is identified, Council will seek to advise property owners of any such significant increase in water consumption to allow the property owner to undertake investigations and corrective actions if the high water consumption is as a result of a concealed leak or some other cause.

Property owners should not solely rely on Council to advise them of high water consumption (which may be as a result of a concealed leak). Property owners are encouraged to proactively monitor their water consumption and regularly read the property water meter as significantly increased water consumption, and/or water consumption at night or water consumption when the property is unoccupied are primary indicators of the potential for a concealed water leak.

Under section 120(1)(c) of the *Local Government Regulation 2012*, Council may grant a concession if it is satisfied that "the payment of rates or charges will cause hardship to the landowner". Council has determined that it will grant such a concession for water consumption charges for high water consumption arising out of a concealed leak as set out in section 6.2 of this policy.

#### **6.2 When Concessions WILL be Applied**

Applications for concession of water consumption charges on a property due to a water leak will be considered where an application is made to Council by the property owner and:

1. The property's primary use is for residential purposes
2. The property has experienced an instance of high water consumption
3. The high water consumption is attributable to a concealed leak on the property as defined in this policy
4. The property owner took reasonable steps to ensure that the leak was repaired as soon as possible, but not exceeding 28 days from the date the leak was detected or within 28 days of a high water consumption letter being issued
5. The leak was repaired by a licenced plumber and a report by the licensed plumber is supplied
6. The application is received within one year of the leak
7. The application is accompanied by a Statutory Declaration by the property owner stating that the property owner was responsible for payment of all water consumption charges with respect to the property. In circumstances where the property is leased, the Statutory Declaration must include the details of the Lessee and an authority for Council to speak with the Lessee in relation to water charges.

#### **6.3 When Concessions WILL NOT be Applied**

Leaks in any other area of the property owners property are not covered under this policy. This may include but is not limited to tap leaks, pool leaks, hot water system leaks, leaks in showers, bathrooms, toilets, any walls in the building, irrigation systems, solar systems, as a result of building or demolition works.

#### 6.4 Amount of Concession Available

A concession will be provided to the following amount:

1. The maximum concession per property will not exceed an amount equivalent to 600 kilolitres for Council's operated water reticulation scheme to which the property is connected, within that billing period; and
2. The maximum concession will be calculated on 50% of the difference between the levied water consumption and the estimated average daily water consumption, where the difference is greater than 40% of the average daily water consumption of the previous four billing periods.

The estimated average daily water consumption will be calculated up to the date of repair of the concealed water leak, if a reading is supplied. In its absence, the last property water meter reading date will be used. This is necessary so that all water consumption recorded on the property water meter, as a result of the concealed water leak but not yet levied, is considered in the one request for concession. If a reading is not supplied, then no further concession will be available.

Additional applications for concession will not be considered where a concession has previously been granted for a property within the last two years. Should satisfactory evidence be provided to establish that the internal water reticulation pipes had been repaired following a previous leak and the additional application is for a new leak in a new location, the application will be considered on its own merits. A map showing the location of both leaks will need to be provided as part of the additional application for concession.

No concession or reimbursement will be given for any repairs associated with the concealed leak and no concession will be given in the event excavations or building works at the property have occurred within six months prior to the concealed water leak being detected.

#### 6.5 Lodging a Request for Concession

Requests for concession must be received in writing and must be accompanied by:

1. Application for Concession of Water Consumption Charges due to a Concealed Leak; and
2. Plumber's Report on Repair of Concealed Leak detailing:
  - The date the concealed water leak was detected and/or the date the high water consumption letter was issued by Council
  - The concealed water leak was repaired by the licenced plumber
  - The date the concealed water leak was repaired
  - That the concealed water leak was in the internal water reticulation pipes from the property water meter to the structure on the property
  - That the leak was in a location and/or of a nature which contributed to it not being evident
  - Any reason as to why it took more than 28 days to repair the leak.

Notwithstanding an application under this policy, the 10% discount on rates and charges will be granted provided payment of all the amounts due, except for the water consumption charge which is the subject of this application, is received by the relevant due date.

#### 7.0 ATTACHMENTS:

Nil



GLADSTONE REGIONAL COUNCIL  
 POLICY NO. P-2021-12 – CONCEALED WATER LEAK CONCESSION  
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**8.0 REVIEW MECHANISM:**

This policy will be reviewed when any of the following occur:

1. The related legislation or governing documents are amended or replaced; or
2. Other circumstances as determined by resolution of Council or the CEO; or
3. Annually in preparation for budget adoption.

TABLE OF AMENDMENTS			
Document History	Date	Council Resolution No.	Notes (including the prior Policy No, precise of change/s, etc)
Originally Approved	21 June 2016	G/16/2824	
Amendment 1	20 December 2016	G/16/2959	
Amendment 2	6 June 2017	G/17/3065	
Amendment 3	19 June 2018	G/18/3436	Formerly Policy P-2017-18
Amendment 4	18 June 2019	G/19/3817	Formerly P-2018-20
Amendment 5	07 July 2020	S/20/4242	Formerly P-2019-09
Amendment 6			

.....  
**LEISA DOWLING**  
**CHIEF EXECUTIVE OFFICER**



**Addendum 8**



**2021-22 Fees and Charges Register**  
Collective Delivery



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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Gladstone Regional Council**

**Abandoned Vehicles**

Release fee after impounding and administration costs – towing	\$109.00	at cost +	Road Use Management Act 1995   s 27 & s 55	N	s97(2)(d)	N
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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Allotment Slashing</b>						
All slashing/allotment clean up	\$109.00	at cost +	Local Government Act 2009   s 262(3)(c)	N	s97(2)(a)	N
Others following order by Council	\$109.00	at cost +	Local Government Act 2009   s 262(3)(c)	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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## Animal Control

### Animal Registration

Council has committed itself to a philosophy of promoting responsible pet ownership, making every pet a loved and wanted pet. The fee structure is based on this principle with significant benefits being offered to the owners of de-sexed animals compared to entire animals. Recognition is given to pension concession card holders or DVA Gold card holders and a significant discount is offered on the registration fee for the animals they own. Council has also resolved to provide a common registration fee for both cats and dogs. Registration and permit requirements apply to all dogs and cats greater than three (3) months of age per animal species (cats and/or dogs).

- Registration Period - 1 November to 31 October (12 months)
- Early Payment Discount: The discounted amount of the registration fee if paid within thirty days of the notice issued / new application.

### Animal Registration Fee – Early Payment Discount

#### Registration and Permit Combined Fee

Proof of de-sexing/microchipping required by vet certificate or statutory declaration

Desexed animal	\$47.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Microchipped animal	\$80.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Desexed AND microchipped animal	\$33.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Whole (entire) animal	\$95.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Desexed animal – pensioners with PCC entitlement card	\$28.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Microchipped animal – pensioners with PCC entitlement card	\$47.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Registration and Permit Combined Fee</b> [continued]						
Desexed AND microchipped animal – pensioners with PCC entitlement card	\$18.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Whole (entire) animal – pensioners with PCC entitlement card	\$57.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Registered breeders animal (Current Dogs/Cats QLD Certificate of Registration & Pedigree papers required)	\$47.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

**Regulated/Restricted Dogs**

1 November to 30 April for a particular dog/s or specific breed of dog as declared by Council	\$399.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
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**Animal Registration Fee – Full Fee****Registration and Permit Combined Fee**

Proof of de-sexing required by vet certificate or statutory declaration

Desexed animal	\$59.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Microchipped animal	\$101.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Desexed AND microchipped animal	\$41.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Whole (entire) animal	\$118.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Registration and Permit Combined Fee</b> [continued]						
Desexed animals – pensioners with PCC entitlement card	\$36.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Microchipped animal – pensioners with PCC entitlement card	\$59.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Desexed AND microchipped animal – pensioners with PCC entitlement card	\$23.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Whole (entire) animal – pensioners with PCC entitlement card	\$71.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Registered breeders animal (Current Dogs/Cats QLD Certificate of Registration & Pedigree papers required)	\$58.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

**Regulated/Restricted Dogs**

If regulated/restricted dog is currently registered for the current period when declared, the registration fee already paid is deducted from this fee.

1 November to 30 April for a particular dog/s or specific breed of dog as declared by Council	\$498.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
1 May to 31 October for a particular dog/s or specific breed of dog as declared by Council	\$249.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Guide, Hearing and/or Assistance dogs (tag supplied)	no charge	each	N/A	N	N/A	N
Working dog – as defined by Act – voluntarily (permanent registration tag supplied)	no charge	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

**Animal Registration Fee – Part Year Registration Fee**

1 November to 30 April – No part year discounted fees entitlement	0%	% annual fees	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Animal Registration Fee – Part Year Registration Fee** [continued]

1 May to 31 October – 50% part year discounted fee	50%	% annual fees	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(e)	N
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**Animal Registration Refunds**

Animal deceased/left Council - must provide written proof from vet or a statutory declaration.

No refund granted for changes to animals registration class i.e. animal has been desexed/microchipped since payment of annual fee was made for the current animal registration year.

1 October to 30 April – 50% refund of annual fee paid upon application	50%	% annual fees	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
1 May to 31 September – no refund entitlements	0%	% annual fees	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

**Animal Registration Transfer**

Proof of current registration from previous Council must be provided.

Transfer of current registration from another Local Government that issues animal registration tags	\$16.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
Transfer of current registration for regulated dogs from another Local Government that issues animal registration tags	\$242.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N

**Rescued Animal Release Fees – Companion Animals (i.e. Cats and Dogs)**

Fees must be paid in full before release. Animals not microchipped are to be microchipped prior to release. Unregistered animals are to be registered and pay relevant registration fee prior to release. The owner is responsible for paying the fee and must do so within 5 business days for 1st release and 3 business days for 2nd release.

1st release (plus registration and microchipping if applicable)	\$106.00	each	Various Local Laws	N	s97(2)(c)	N
2nd release (or more within 12 months from last impoundment)	\$212.00	each	Various Local Laws	N	s97(2)(c)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Rescued Animal Release Fees – Companion Animals (i.e. Cats and Dogs)** [continued]

Microchipping fee	\$43.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(c)	N
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**Pups or Kittens (Under Three Months of Age) or Other Small Animals**

Does not include registration or microchipping

Rescue release fee	\$38.00	each	Various Local Laws	N	s97(2)(a)	N
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**Sustenance Fee**

Note: Animals released on same day of impoundment do not incur additional sustenance fee as this is incorporated in release fee.

Sustenance fee for impounded animals	\$21.00	per day	Various Local Laws	N	s97(2)(c)	N
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**Collection Fee**

Request for collection and private impoundment of a cat or dog by the owner (i.e. surrender) upon request during business hours (by arrangement only)	\$109.00	each	Various Local Laws	N	s97(2)(a)	N
Outside of Gladstone, Boyne Island, Tannum Sands and Callope areas, a travel charge applies in addition to collection fee	\$1.10	per km	Various Local Laws	N	s97(2)(a)	N

**Special Collection**

Request for collection and private impoundment of a cat or dog by the owner (i.e. surrender) outside of normal business hours	at cost	each	Various Local Laws	N	s97(2)(a)	N
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**Replacement Registration Tags**

First replacement	no charge	each	N/A	N	N/A	N
Subsequent replacement tags	\$15.50	each	Various Local Laws	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Regulated and Restricted Dogs

Replacement of regulated dog tag	\$15.50	each	Various Local Laws	Y	s97(2)(a)	N
Replacement of regulated dog sign	\$27.00	each	Various Local Laws	Y	s97(2)(a)	N
Replacement of regulated dog muzzle	\$27.00	each	Various Local Laws	Y	s97(2)(a)	N

### Traps

Hire of cat/dog trap	no charge	per 5 day hire	Various Local Laws	Y	s97(2)(a)	N
Late trap return (for lost, damaged, or non returned traps)	\$5.50	per day	Various Local Laws	Y	s97(2)(a)	N
Cat trap (Replacement fee)	\$237.00	each	Various Local Laws	Y	s97(2)(a)	N
Dog trap (Replacement fee)	\$620.00	each	Various Local Laws	Y	s97(2)(a)	N

### Permit Fee

Note: The standard registration fee for cats or dogs shall apply in addition to the permit fee if applicable.

Application of permit fee for keeping of more than 2 cats	\$164.00	per application	Various Local Laws	N	s97(2)(a)	N
Application of permit fee for keeping of more than 2 dogs	\$164.00	per application	Various Local Laws	N	s97(2)(a)	N
Application for permit to breed cats – streamlined to the same price as other animal permits	\$164.00	per application	Various Local Laws	N	s97(2)(a)	N

### Animal Microchip Fee

Animal Microchip Program Fee	\$15.00	each	Animal Management (Cats & Dogs) Act 2008	N	s97(2)(a)	N
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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Art Gallery & Museum

Organised Activity Special Needs	\$2.00	per person	Local Government Act 2009	Y	Commercial	N
Organised Activity Other	\$5.00	per person	Local Government Act 2009	Y	Commercial	N
Artist Entry Fee	\$15.00	per entry	Local Government Act 2009	Y	Commercial	N
Guest artist activity	at cost	each	Local Government Act 2009	Y	Commercial	N
Basic/Intermediate Adult Art Classes	\$5.00	per person per session	Local Government Act 2009	Y	Commercial	N
Advanced Adult Art Classes	\$10.00	per person per session		Y	Commercial	N
Premium Adult Art Classes	\$20.00	per person per session	Local Government Act 2009	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Asset and Road Register Extracts</b>						
Digital extracts of assets and road register details	\$52.00	per hour	Local Government Act 2009   s 262(3)(c)	N	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Use of Motor Vehicles on Beaches</b>						
<b>Boyne Island Foreshores (per vehicle)</b>						
Permit fee	\$50.00	per annum	Local Law 1   (5)	N	Commercial	N
Permit fee	\$10.00	per week or part thereof	Local Law 1   (5)	N	Commercial	N
Reissue permit	\$5.00	each	Local Law 1   (5)	N	s97(2)(a)	N
<b>Residents of Wild Cattle Island</b>						
Permit fee – first two permits.	no charge	per permit	Local Law 1   (5)	N	Commercial	N
Additional permit	\$5.00	per week or part thereof	Local Law 1   (5)	N	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Building Certification Services

Please Note: Council offers a 10% discount on combined Building & Plumbing Application Fees, when the related Building and Plumbing Applications are lodged at the same time, with Council for Certification.

#### Class 10a (New and Additions)

Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Building	\$8.00	per m2 (pricing capped at 72m2)	Planning Act 2016   s51	Y	s97(2)(a)	N

#### Class 10b (Pools, Spas)

##### Spa/Above Ground Pool

Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Building	\$285.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N

##### Inground Pool

Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Building	\$478.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N

##### Pool Fence Only

Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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#### Pool Fence Only [continued]

Building	\$163.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
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#### De-commissioning of a Pool

Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Building	\$163.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N

#### Class 10b (Other)

##### Sail Structures/Shade Sails/Umbrellas

Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Building	\$203.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N

##### Signs/Antennas etc.

Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Building	\$203.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N

##### Fences Over 2m in Height

Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Building	\$163.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Retaining Walls</b>						
Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Building</b>						
up to 10m in length	\$203.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
10m – 20m in length	\$254.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
20m – 30m in length	\$305.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
> 30m in length	\$458.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
<b>Class 1a (New Dwellings)</b>						
Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Building</b>						
up to 150m <sup>2</sup>	\$1,576.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
151m <sup>2</sup> to 250m <sup>2</sup>	\$1,815.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
over 250m <sup>2</sup>	\$1,907.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
<b>Proposal to Re-site</b>						
Within Gladstone Council Region	\$407.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Proposal to Re-site [continued]</b>						
Outside Gladstone Council Region	\$244.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	
<b>Temporary Home Permit</b>						
Temporary Home Permit	\$244.00	per application	Subordinate Local Law   No.1.3	Y	s97(2)(a)	N
<b>Resiting Bond</b>						
To be refunded on completion of building and plumbing works	\$35,000.00	per application	Planning Act 2016   s51	N	s97(2)(a)	Y
<b>Class 1a and 2 (Extensions and Additions)</b>						
Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Building</b>						
up to 50m <sup>2</sup>	\$275.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
51m <sup>2</sup> to 100m <sup>2</sup>	\$386.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
101m <sup>2</sup> to 150m <sup>2</sup>	\$788.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
151m <sup>2</sup> to 250m <sup>2</sup>	\$910.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
over 250m <sup>2</sup>	\$956.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
Re-roofing of Dwelling	\$355.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Building [continued]</b>						
Re-stumping of Dwelling	\$355.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	
Specialised Building Works (e.g. underpinning/structural alterations)	\$355.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	Y
<b>Class 1a Units</b>						
Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Building</b>						
up to 150m2	\$1,578.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
151m2 to 250m2	\$1,815.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
251m2 to 500m2	\$1,907.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
over 500m2	\$1,907.00 + 3.00/m2 (over 500m2) Min. Fee: \$1,907.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
<b>Reclassification</b>						
Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Building	\$310.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Class 1b, 2, 3 and 4</b>						
Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Building</b>						
up to 150m2	\$1,578.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
151m2 to 250m2	\$1,815.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
251m2 to 500m2	\$1,907.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
over 500m2	\$1,907.00 + 3.00/m2 (over 500m2) Min. Fee: \$1,907.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
<b>Class 5 and 6</b>						
Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Building</b>						
up to 150m2	\$1,871.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
151m2 to 300m2	\$2,227.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
301m2 to 500m2	\$2,359.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
over 500m2	\$2,359.00 + 3.00/m2 (over 500m2) Min. Fee: \$2,359.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Shop Fitout</b>						
Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Building	\$10.00	per m2	Planning Act 2016   s51	Y	s97(2)(a)	N
<b>Class 7, 8 and 9</b>						
Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Building</b>						
up to 150m2	\$1,871.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
151m2 to 300m2	\$2,227.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
301m2 to 500m2	\$2,359.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
over 500m2	\$2,359.00 + 3.00/m2 (over 500m2) Min. Fee: \$2,359.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
<b>Additions and Alterations Class 1b and Classes 2-9</b>						
Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Building</b>						
up to 50m2	\$315.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Building [continued]</b>						
51m2 to 150m2	\$727.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
151m2 to 300m2	\$1,358.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
301m2 to 500m2	\$2,319.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
over 500m2	\$2,319.00 + 3.00/m2 (over 500m2) Min. Fee: \$2,319.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
<b>Demolition</b>						
<b>Class 1 and 10</b>						
Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Building	\$346.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
Demolition Bond (refundable upon satisfactory final inspection)	\$5,500.00	per application	Planning Act 2016   s51	N	s97(2)(a)	Y
<b>Class 2 – 9</b>						
Lodgement	\$178.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Building	\$388.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
Demolition bond (refundable upon satisfactory final inspection)	\$5,500.00	per application	Planning Act 2016   s51	N	s97(2)(e)	Y

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Extension of Approval Time</b>						
Extension of Approval Time	\$112.00	per application	Planning Act 2016   s86	Y	s97(2)(a)	N
<b>Assessment of Amended Plans – Residential</b>						
Minor Amendments	\$86.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
Major Amendments	\$183.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
<b>Assessment of Amended Plans – Commercial</b>						
Minor Amendments	\$163.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
Major Amendments	\$366.00	per application	Planning Act 2016   s51	Y	s97(2)(a)	N
<b>Concurrence Agency</b>						
Amenity and Aesthetics	\$575.00	per application	Planning Act 2016   s54 & s57	N	s97(2)(a)	N
Boundary Relaxations	\$575.00	per application	Planning Act 2016   s54 & s57	N	s97(2)(a)	N
Extension of Currency Period	\$112.00	per application	Planning Act 2016   s54 & s57	N	s97(2)(a)	N
Amended Plans Assessment	\$86.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Refunds</b>						
Percentage of application fee - per application						

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Refunds [continued]</b>						
Not Properly Made	85%	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Under Assessment:	75%	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Information Request	50%	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Decided	0%	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Inspection Fees</b>						
Final inspections for applications prior to 2000	\$244.00	per inspection	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Extra or special inspections relating to Council approved applications	\$244.00	per inspection	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Inspections conducted for applications outside of the Gladstone Region	\$244.00	per inspection	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Travel for inspections conducted for applications outside of the Gladstone Region	\$386.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Inspection of building works on behalf of a Private Certifier	\$407.00	per inspection	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Bush Fire Assessment	\$422.00	per inspection	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Building compliance notice	\$645.00 for first 500m2 thereafter \$3.00 per m2 extra	per application	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Development Information Fees (Form 19)</b>						
Single unit residential	\$173.00	each	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Multi-unit residential, commercial, industrial	\$275.00	each	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
<b>Building Searches</b>						
Copy of Certificate of Classification	\$81.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2)(c)	N
Copy of Final Certificate	\$81.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2)(c)	N
Building Records Search – Residential	\$219.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2)(c)	N
Building Record Search – Residential Fast Tracked	\$437.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2)(c)	N
Building Records Search – Commercial	\$437.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2)(c)	N
Building Compliance Search Residential – with Backflow Devices installed by Council	\$386.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2)(c)	N
Building Compliance Search – Residential	\$386.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2)(c)	N
Building Compliance Search Residential – Fast Tracked	\$620.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2)(c)	N
Building Compliance Search Residential – Fast Tracked with Backflow Devices installed by Council	\$841.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2)(c)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Building Searches [continued]</b>						
Building Compliance Search Multiple Dwelling	\$519.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2)(c)	N
Building Compliance Search Multiple Dwelling – with Backflow Devices installed by Council	\$559.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2)(c)	N
Building Compliance Search Multiple Dwelling – Fast Tracked	\$1,037.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2)(c)	N
Building Compliance Search Multiple Dwelling Fast Tracked – with Backflow Devices installed by Council	\$1,078.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2)(c)	N
<b>Building Compliance Search Commercial</b>						
Up to 500m2	\$646.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2)(c)	N
Over 500m2	\$646.00 for first 500m2 thereafter \$3.00 per m2 extra	each	Local Government Act 2009   s 262(3)(c)	N	s97(2)(c)	N
<b>Refunds</b>						
Compliance Search Inspection Not Conducted	75%	per search	Local Government Act 2009   s 262(3)(c)	N	s97(2)(a)	N
Compliance Search Inspection Conducted	0%	per search	Local Government Act 2009   s 262(3)(c)	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Pool Safety</b>						
Pool Safety Inspection – Non Shared Pool	\$307.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2) (e)	N
Pool Safety Inspection – Shared Pool	\$516.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2) (e)	N
Pool Safety Re-Inspection	\$173.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2) (e)	N
Pool Compliance Check	\$173.00	each	Local Government Act 2009   s 262(3)(c)	N	s97(2) (e)	N
<b>Plans</b>						
House Drainage Plans	\$26.00	each	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Jump Up Map	\$15.00	each	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Services/Site Plan	\$15.00	each	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Building Plans (Residential)	\$76.00	each	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Building Plans (Commercial/Industrial)	\$142.00	each	Local Government Act 2009   s 262(3)(c)	N	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Community Advisory Service – Thiess Meeting Room and Conference Meeting Room</b>						
Community organisations	no charge	per hour	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Private and commercial	\$31.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Private and commercial	\$61.00	half day/evening	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Private and commercial	\$102.00	full day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Caravan Parks / Camping Grounds</b>						
Annual approval/renewal	\$525.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$393.75	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$262.50	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$131.25	per application	Local Law 1   (5)	N	s97(2)(a)	N
Application for licence – review and approval of new premises	\$705.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Application for amendment	\$479.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Transfer fee	\$131.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Reinspection fee	\$352.00	per application	Local Law 1   (5)	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Cemeteries</b>						
If a provision is not listed, a fee will be determined by Manager Parks Program Delivery at that time.						
<b>Ashes Plots and Interments</b>						
Free standing ashes plot (including stone) – Boyne Tannum Memorial Parklands	\$1,129.00	each	Local Government Act 2009   s 262(3)(e)	Y	Commercial	N
Walkway ashes plot – Boyne Tannum Memorial Parklands and Calliope Cemetery	\$508.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Columbarium Wall (includes cost of plot and interment) – if available at selected location	\$626.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Memorial gardens plot – Port Curtis Cemetery	\$508.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Non burial plot – if available at selected location	\$513.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Interment of ashes (each)	\$346.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Multiple ashes interment at one time (each additional interment per plot)	\$57.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Cremation**

Available at Boyne Tannum Memorial Parklands only.

Adult	\$1,053.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Child 2-10 years	\$701.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Cremation [continued]**

Child under 2 years	no charge	each	N/A	N	Commercial	N
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**Crypt Burials**

Available at Boyne Tannum Memorial Parklands and Calliope Cemetery only.

**Adult (Persons Over 10 Years of Age)**

Adult – sale of plot (includes concrete plinth)	\$1,898.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Adult – burial fee	\$1,190.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Adult – grave re-opening	\$1,190.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Child (Persons 10 Years and Under)**

Child – sale of plot (includes concrete plinth)	\$862.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Child – burial fee	\$560.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Earth Burials**

Refer to policy for exclusions

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Adult (Persons Over 10 Years of Age)**

Hand dug grave	at cost	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Adult – sale of plot	\$1,381.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Adult – burial fee including grave digging	\$1,103.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Adult – grave re-opening	\$1,103.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Child (Persons 10 Years and Under)**

Child – plot and burial fee inclusive	\$981.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
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**Reservations**

Reservations are not available in all locations. Contact Parks and Environment for further information

Free standing ashes plot reservation fee	\$225.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Walkway ashes plot reservation fee	\$102.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Columbarium wall reservation fee	\$126.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Memorial gardens plot reservation fee	\$102.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Reservations [continued]</b>						
Non burial plot reservation fee	\$103.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Adult crypt plot reservation fee	\$379.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Adult earth burial plot reservation fee	\$276.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**After Hours Charges**

Normal operating hours: Monday to Friday (6am - 3pm)

**Saturday Services**

Surcharge per hour	\$453.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
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Minimum 2 hours (service cost additional)

**Sunday and Public Holiday Services**

Surcharge per hour	\$680.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
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Minimum 2 hours (service cost additional)

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Additional Facilities</b>						
Chapel hire – Boyne Tannum Memorial Parklands only	\$508.00	per hire	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
2 hours, fee does not include additional Council staff services						
Use of Tea House – Boyne Tannum Memorial Parklands only	\$223.00	per hire	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Up to 2 hours, flat fee does not include food set up and service during function. Council staff will set up chairs, tables and will provide limited cleaning service after function						
Graveside set-up fee – Boyne Tannum Memorial Parklands only	\$292.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Includes marquee and chairs						
Shade marquee – Port Curtis Garden Cemetery only	\$232.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
<b>Miscellaneous</b>						
Additional cremation urn – large	\$19.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Additional cremation urn – small	\$13.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Transfer of ashes large to small urn	\$13.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Standard concrete plinth installation (single vase holder only)	\$231.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Ashes exhumation	\$345.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Miscellaneous</b> [continued]						
Exhumation – burial plot administration fee	\$540.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Private property burial – administration fee	\$540.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Commercial Use Local Government Areas and Roads

#### Commercial Beach Activity

Application fee	\$718.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Annual approval fee	\$212.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$159.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$106.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$53.00	per application	Local Law 1   (5)	N	s97(2)(a)	N

#### Commercial Fitness Activity

Application fee	\$535.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Annual approval fee	\$212.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$159.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$106.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$53.00	per application	Local Law 1   (5)	N	s97(2)(a)	N

#### Display Goods for Sale on Footpath

Application fee	\$515.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Annual approval fee	\$188.00	per application	Local Law 1   (5)	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Display Goods for Sale on Footpath</b> [continued]						
Pro rata Oct-Dec	\$141.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$94.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$47.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
<b>Footpath Dining</b>						
Application fee	\$515.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Annual approval fee	\$168.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$141.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$94.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$47.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
<b>Mobile Roadside Vending (Hail Only)</b>						
Application fee	\$535.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Annual approval fee	\$212.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$159.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$106.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$53.00	per application	Local Law 1   (5)	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Stationary Vending</b>						
Application fee	\$800.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Annual approval fee	\$212.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$159.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$106.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$53.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Commercial Occupation of Council Land Fee	\$5.00	per day as per application	Local Law 1   (5)	N	s262(3)(c)	N
<b>Advertising Signs (Other than Minimum Standards)</b>						
Application fee	\$275.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Amendment application fee	\$150.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Transfer fee	\$74.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Annual approval fee	\$153.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$114.75	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$76.50	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$38.25	per application	Local Law 1   (5)	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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#### Other Commercial Activities

Application fee	\$1,430.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Annual approval fee	\$241.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$180.75	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$120.50	per application	Local Law 1   (5)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$80.25	per application	Local Law 1   (5)	N	s97(2)(a)	N

#### Temporary Commercial Activity Permit

Note: Temporary approvals only allow for a cumulative duration of 11 months total per year from start of approval before full annual approval required.

Application/approval for temporary short term permit (maximum 3 months)	\$314.00	per application	Local Law 1   (5)	N	s97(2)(a)	N
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#### Miscellaneous Licencing Fees

Note: Business premises that provide documented proof of not-for-profit status are eligible to submit a request to be made exempt from paying annual licence renewal fees. All other fees and charges remain applicable.

Commercial Use Local Government Areas and Roads Amendment Application Fee including Transfers	\$484.00	per application	Local Law 1   (5)	N	Commercial	N
Overdue renewal fee	\$151.00	per application	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Replacement licence fee	\$33.00	per application	Local Government Act 2009   s 262(3)(c)	N	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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#### Regulatory Licensing Compliance Search (Inspection Fees)

Compliance Search – Licenses and Permits – Site Inspection	\$498.00	each	Various Acts and Laws	N	s97(2)(c)	N
<i>All Licenses/Permits e.g. Local Law, Food, Environmentally Relevant Activities</i>						
Compliance Search – Licenses and Permits – Desktop	\$203.00	each	Various Acts and Laws	N	s97(2)(c)	N
Urgent compliance inspection (within 48 hours)	\$801.00	each	Food Act 2006   s 31 ; Environmental Protection Act 1994   s 514	N	s97(2)(c)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Corporate Finance Private Works</b>						
Private works	at cost + admin overhead	each	Local Government Act 2009	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Corporate Publications</b>						
Note: The fees listed below are for printed copies only. All documents are available for download free of charge from Council's website.						
Annual report	\$40.00	each	Local Government Act 2009   s 150 EB	N	s97(2)(c)	N
Budget statements	\$40.00	each	Local Government Regulations 2012   s 169	N	s97(2)(c)	N
Corporate plan	\$10.00	each	Local Government Regulations 2012   s 165	N	s97(2)(c)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Financial Support Services

Note: The fee listed below is for a printed copy only. All policies are available for download free of charge from Council's website.

Policy statements	\$26.00	each	Local Government Act 2009	N	s97(2)(c)	N
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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Credit Card Fee

All credit card payments over \$1,000 which relate to Trust Fund or Developers' Contribution payments will attract a credit card fee.

Percentage payable	Visa Credit 0.63% Mastercard credit 0.91%	each	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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## Customer Service

### Photocopying

A4 black and white	\$0.20	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
A4 colour	\$1.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
A3 black and white	\$0.40	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
A3 colour	\$2.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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## Environmental Protection Act (EPA)

Annual fees have been calculated using the Aggregate Environmental Score (AES) listed in the Environmental Protection Regulation 2019, Schedule 2 and multiplying by a fee unit of \$140.80

Any Environmental Relevant Activity (ERA) with no AES has a flat fee of \$282.00

### EPA Fees

Standard application for an Environmental Authority	\$1,009.00	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Variation application for an Environmental Authority	\$755.00	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Site-specific application for an Environmental Authority	\$755.00	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Application to convert to standard conditions (existing EA's only)	\$357.00	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Application to amend Environmental Authority	\$357.00	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Request to transfer Environmental Authority holders	\$613.00	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Transitional Environmental Program (TEP) application fee	\$715.00	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Re-inspection fee	\$450.00	per inspection	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Annual ERA Fees****ERA 6 – Asphalt Manufacturing AES 32****(b) 1000t or More of Asphalt**

Annual/renewal fee	\$4,505.60	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$3,379.20	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$2,252.80	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$1,126.40	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N

**ERA 12 – Plastic Product Manufacturing****(1) 50t or More in a Year of Plastic Product Not Listed in (2) AES 28**

Annual/renewal fee	\$3,942.40	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$2,956.80	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$1,971.20	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$985.60	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**(2) 5t or More of Foam, Composite Plastics or Rigid Fibre-Reinforced Plastics AES 54**

Annual/renewal fee	\$7,803.20	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$5,702.40	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$3,801.60	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$1,900.80	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N

**ERA 19 – Metal Forming****Hot Forming 10,000t or more of metal in a year AES Nil**

Annual/renewal fee	\$282.00	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$211.50	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$141.00	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$70.50	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**ERA 38 – Surface Coating****(1) Anodising, Electroplating, Enamelling, Galvanizing in a Year (a) 1t to 100t AES 10**

Annual/renewal fee	\$1,408.00	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$1,058.00	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$704.00	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$352.00	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N

**ERA 49 – Boat Maintenance or Repair (Within 50 metres of Bed of Naturally Occurring Surface Waters) AES 17**

Annual/renewal fee	\$2,393.60	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Oct-Dec	\$1,795.20	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Jan-Mar	\$1,196.80	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
Pro rata Apr-Jun	\$598.40	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N

**Discount Applicable**

Premises who have an accredited Environmental Management System (in accordance with ISO 14001)	50% of annual fee	per application	Environmental Protection Act 1994   s 514	N	s97(2)(a)	N
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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Food Act 2006**

Application for food business licence / annual renewal

**Applications**

Design (initial) application fee for a new food business licence	\$890.00	per premise	Food Act 2006   s 31	N	s97(2)(a)	N
Application for amendment of licensee details	\$159.00	per change	Food Act 2006   s 31	N	s97(2)(a)	N
Application for amendment (Incl. premises, process, structure & category)	\$451.00	per change	Food Act 2006   s 31	N	s97(2)(a)	N
Restoration of licence	\$159.00	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Additional re-inspection fee	\$360.00	per inspection	Food Act 2006   s 31	N	s97(2)(a)	N
Application for Temporary Food Licence – Not-For-Profit Exempt	\$220.00	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Amendment to Temporary Food Licence (Layout/Design, Food type/Licensee)	\$185.00	per application	Food Act 2006   s 31	N	s97(2)(a)	N

**Low Risk**

Annual/renewal fee	\$503.00	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Pro rata Oct-Dec	\$377.75	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Pro rata Jan-Mar	\$251.50	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Pro rata Apr-Jun	\$125.75	per application	Food Act 2006   s 31	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Medium Risk</b>						
Annual/renewal fee	\$547.00	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Pro rata Oct-Dec	\$410.25	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Pro rata Jan-Mar	\$273.50	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Pro rata Apr-Jun	\$136.75	per application	Food Act 2006   s 31	N	s97(2)(a)	N
<b>High Risk</b>						
Annual/renewal fee	\$596.00	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Pro rata Oct-Dec	\$447.00	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Pro rata Jan-Mar	\$298.00	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Pro rata Apr-Jun	\$149.00	per application	Food Act 2006   s 31	N	s97(2)(a)	N
<b>Temporary Food</b>						
Annual / Renewal for Temporary Food Licence – Not for Profit exempt	\$215.00	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Annual Approval for Temporary Food Licence Pro Rata Oct-Dec	\$161.25	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Annual Approval for Temporary Food Licence Pro Rata Jan-Mar	\$107.50	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Annual Approval for Temporary Food Licence Pro Rata Apr-Jun	\$63.75	per application	Food Act 2006   s 31	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Additional Annual Fee (Facilities with Multiple Fully Functional Kitchens incl. Supermarkets)</b>						
Note: Travel & accommodation charges for inspecting licenced premises on offshore islands is to be provided by or paid for by the licence holder.						
Annual/renewal fee	\$395.00	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Pro rata Oct-Dec	\$296.25	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Pro rata Jan-Mar	\$197.50	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Pro rata Apr-Jun	\$98.75	per application	Food Act 2006   s 31	N	s97(2)(a)	N
<b>Food Safety</b>						
Food safety program accreditation fee	\$804.00	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Food safety program amendment fee (chapter 4 part 4 Food Act 2006)	\$429.00	per application	Food Act 2006   s 31	N	s97(2)(a)	N
Microbial (Escherichia Coli) testing of water used in food premises	\$261.00	per sample	Food Act 2006   s 31	Y	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Gladstone Entertainment Convention Centre

The Community Rate is available to three (3) groups:

1. Community performing arts organisations that are based in the Gladstone Regional Council Local Government Area;
2. School groups that are based in the Gladstone Regional Council Local Government Area; and
3. Not-for-profit community organisations benefiting the Gladstone Regional Council Local Government Area, and the organisation:
  - a. has operating purposes other than to provide goods or services at a profit;
  - b. does not have as its principal objective the generation of profit;
  - c. is not an association or body of members representing entities that have the principal objective of generating a profit;
  - d. does not have in its governing rules, legislation, regulations or constitution, the objective of generating a profit;
  - e. does not pay income tax;
  - f. is not able to transfer ownership or make distributions of surpluses to its members; and
  - g. receives contributions of labour or resources from members or supporters, who do not expect a commensurate pecuniary return.

#### Hall Hire

Inclusions:

- Room (including dressing rooms)
- Air conditioning
- Work light
- Foyer (shared)
- Basic cleaning
- Furniture
- Initial layout of tables & chairs

#### Hourly Rate Hall Hire (minimum 4 hours)

##### Commercial

Hall A	\$400.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Hall B/C	\$200.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Hall D/E	\$180.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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##### Commercial [continued]

Hall F	\$500.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Whole of centre	\$650.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

##### Community

Hall A	\$200.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Hall B/C	\$100.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Hall D/E	\$80.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Hall F	\$250.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Whole of centre	\$325.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

#### Sunday & Public Holiday

##### Commercial

Hall A	\$460.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Hall B/C	\$260.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Commercial</b> [continued]						
Hall D/E	\$220.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Hall F	\$560.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Whole of centre	\$710.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	

**Community**

Hall A	\$260.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Hall B/C	\$160.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Hall D/E	\$140.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Hall F	\$310.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Whole of centre	\$385.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	

**Theatre Hire****Notes:**

1. For ticketed events, rates are as below OR 10% of Gross Box Office Takings, whichever is the higher.
2. Tickets for all theatre performances must be sold or issued through the Centre's Box Office facility.
3. For subsequent performances on the same day, applicable rate is half the Per Performance rate.
4. Rehearsals on the same day as performance are rent free.

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Theatre Hire</b> [continued]						
<b>Inclusions:</b>						
• Room (including orchestra pit, dressing rooms)						
• Air conditioning						
• Work Light						
• Foyer (shared)						
• Basic Cleaning						
• Power						
<b>Commercial</b>						
Theatre Performance (5 hour hire)	\$1,300.00	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Rehearsals (minimum 4 hours)	\$150.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
<b>Community</b>						
Theatre Performance (5 hour hire)	\$750.00	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Rehearsals (minimum 4 hours)	\$75.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Gladstone Eisteddfod Association package rate	\$1,306.17	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Conference Room Hire****Inclusions:**

- > Room
- > Air conditioning
- > Work Light
- > Foyer (shared)

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[continued on next page](#)

Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Conference Room Hire** [continued]

- > Basic clearing
- > Furniture
- > Power
- > Initial layout of tables and chairs
- > Projector/Screen

**Hourly Conference Room Hire (Minimum 4 hours)****Commercial**

Conference Room 1	\$30.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Conference Room 2	\$30.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Conference Room 3	\$40.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Conference Room A (Conference Rooms 1, 2 and 3)	\$80.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Boardroom	\$25.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Community**

Conference Room 1	\$15.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Conference Room 2	\$15.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Community** [continued]

Conference Room 3	\$20.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Conference Room A (Conference Rooms 1, 2 and 3)	\$40.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Boardroom	\$15.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Miscellaneous Venue Hire****Commercial***Minimum 4 hours*

The Playhouse (minimum 4 hours)	\$30.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Extended Foyer Hourly Rate (minimum 4 hours)	\$350.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Foyer Hourly Rate (minimum 4 hours)	\$320.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Community***Minimum 4 hours*

The Playhouse (minimum 4 hours)	\$20.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Extended Foyer Hourly Rate (minimum 4 hours)	\$175.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Community [continued]</b>						
Foyer Hourly Rate (minimum 4 hours)	\$160.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
<b>Box Office Charges</b>						
<b>Booking Fees</b>						
<b>Commercial</b>						
Ticket price less than \$25.00	\$2.50	per ticket	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Ticket price \$25.00 to \$49.99	\$3.50	per ticket	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Ticket price \$50.00 or greater	\$5.00	per ticket	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Complimentary/zero priced ticket	\$0.75	per ticket	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Event creation charge	\$75.00	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Credit card charge (% of the value of all tickets purchased by credit cards)	Visa Credit: 0.63% Visa Debit: 0.60% Mastercard Credit: 0.91% Mastercard Debit: 0.64%	%	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Online/telephone transaction charge	\$3.00	per transaction	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Community</b>						
Ticket price less than \$25.00	\$1.50	per ticket	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Ticket price \$25.00 to \$49.99	\$2.00	per ticket	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Ticket price \$50.00 or greater	\$3.50	per ticket	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Complimentary/zero priced ticket	\$0.75	per ticket	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Event creation charge	\$55.00	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Credit card charge (% of the value of all tickets purchased by credit cards)	Visa Credit: 0.63% Visa Debit: 0.60% Mastercard Credit: 0.91% Mastercard Debit: 0.64%	%	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Online/telephone transaction charge	\$3.00	per transaction	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
<b>Merchandise Charges</b>						
<b>Commercial</b>						
Merchandise sales commission (including programmes, % of gross sales)	10%	%	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Community**

Merchandise sales commission (including programmes, % of gross sales)	10%	%	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
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**Labour Recovery Charges****Notes:**

1. The engagement of a technician is mandatory for all events for the period of the entire booking.
2. The engagement of a Front of House Supervisor is mandatory for all events for the period of the function/performance.
3. Minimum labour engagement period is 3 hours.
4. Staff require a paid meal break every 5 hours.

**Commercial**

Front house ushers (FOTT)	at cost	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
All Staff Labour Charge Monday to Saturday	\$55.00	per person/per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
All Staff Labour Charge Sunday & Public Holiday	\$120.00	per person/per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Community**

Front house ushers (FOTT)	at cost	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
All Staff Labour Charge Monday to Saturday	\$55.00	per person/per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
All Staff Labour Charge Sunday & Public Holiday	\$120.00	per person/per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Technical Services and Equipment Charges****Packages**

Basic lights & console – Theatre	\$203.00	per package	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Basic sound system – Theatre	\$203.00	per package	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Boardroom video conferencing package	\$100.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Flat floor screens only	\$165.00	per package	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Gold audio package – Theatre	\$305.00	per package	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Gold lighting package – Theatre	\$641.00	per package	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
HALL Tech Package – Basic	\$500.00	per package	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
HALL Tech Package – Premium	\$1,500.00	per package	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
PA – Extra large – JBL VERTEC (18 Boxes, 14 Subs & 3 AMP Racks)	\$2,500.00	per package	Local Government Act 2009   s 262(3)(c)	Y	Commercial	Y
PA – Large – VERTEC PA (12 Boxes, 12 Subs & 2 AMP Racks)	\$1,700.00	per package	Local Government Act 2009   s 262(3)(c)	Y	Commercial	Y
PA – Medium JBL VRX/SRX	\$600.00	per package	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Packages [continued]</b>						
PA – Portable PA System	\$99.00	per package	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
PA – Small – SRX + Powered head	\$99.00	per package	Local Government Act 2009   s 262(3)(c)	Y	Commercial	Y
Platinum audio package – Theatre	\$864.00	per package	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Platinum lighting package – Theatre	\$966.00	per package	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Plenary/conference audio/av package– Theatre	\$1,215.00	per package	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Audio Visual**

AV Converter – Kramer CAT 5 – VGA	\$35.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
AV Converters – Blackmagic	\$55.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
AV Foldback Monitor (Confidence monitor)	\$120.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
AV Recorder – Avid system HD-SDI	\$250.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
AV Transmitter/Receiver kit - Teraadek BOLT Wireless SDI	\$150.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
AV Vision Mixer	\$300.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Audio Visual [continued]</b>						
AV Web Presenter (Live Streaming) – Blackmagic	\$57.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Camera – Remote kit	\$200.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Camera – Sony NX5 HD	\$100.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Laptop – Mac Book Pro	\$99.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Laptop – Windows	\$80.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Lectern – with backing board	\$50.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Lectern – with TV backing	\$90.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Projector – Epson – short throw	\$150.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Projector – Panasonic DZ870E 8000 Lumens	\$550.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Projector screen – 16.9 – 9.3m x 3.5m – rear or front	\$300.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Projector screen – 4.3 – 3.9m x 2.8m – rear	\$170.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Tripod – Miller	\$80.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Audio Visual [continued]</b>						
TV – LED (on stand)	\$100.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
TV – Smart (80inch) touch	\$100.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
<b>Audio</b>						
Amplifier – I-TECH HD1200 amp rack (5-amps)	\$250.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Amplifier – Yamaha P7000	\$40.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
DI (Direct injection box)	\$20.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
In-ear monitor kit (Shure)	\$30.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Microphone – Audix drum IC Kit 5PC	\$120.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Microphone – Gooseneck Lectern (each)	\$30.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Microphone – Wireless – Head set with RX belt pack	\$44.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Microphone – Wireless – Lapel (lavalier) with Belt pack RX	\$44.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Microphone – Wireless – Shure BLX Kit	\$44.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Audio [continued]</b>						
Microphone – Wireless – Shure KSM9 Kit	\$50.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Microphone – Wireless – Shure UR4D series dual channel receiver	\$120.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Multicore – Digital – Yamaha RIO rack 16 CH	\$120.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Multicore – Digital – Yamaha RIO rack 32 CH	\$210.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
PA – LD stick (single system)	\$120.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Sound desk – 32 channel	\$150.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Sound desk – Yamaha PM5D	\$850.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Sound desk – Yamaha QL5	\$450.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Speaker – JBL SRX monitor	\$45.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Speaker – JBL SRX7 subwoofer	\$55.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Speaker – JBL Vertec 4888	\$120.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Speaker – JBL VRX 932LA	\$84.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Sub Hire</b>						
CO2 Bottle	\$40.70	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Lighting Gel	at cost	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
<b>Staging</b>						
Chain Motor – Controller	\$120.00	each	Local Government Act 2009	Y	Commercial	N
Chain Motor – Prolift 1 Tonne	\$130.00	each	Local Government Act 2009	Y	Commercial	N
Choir Riser – 4 Tier	\$80.00	each	Local Government Act 2009	Y	Commercial	N
Communication System – Clear Comm Wireless	\$350.00	each	Local Government Act 2009	Y	Commercial	N
Generator – Honda 2kva (Fuel not included)	\$120.00	each	Local Government Act 2009	Y	Commercial	N
Marquee – 3m Wall Set	\$30.00	each	Local Government Act 2009	Y	Commercial	N
Marquee – 3m X 3m push up	\$100.00	each	Local Government Act 2009	Y	Commercial	N
Marquee – 3m X 6m push up	\$120.00	each	Local Government Act 2009	Y	Commercial	N
Marquee – Fluorescent Batten (lighting)	\$15.00	each	Local Government Act 2009	Y	Commercial	N
Masking – Curtain Call Set (5m)	\$45.00	each	Local Government Act 2009	Y	Commercial	N
Power – 10a to Stall (with power board)	\$30.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Power – 3Ø to Stall (with power distro)	\$90.00	each	Local Government Act 2009	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Staging [continued]</b>						
Stage Riser – 1m X 2m deck	\$80.00	each	Local Government Act 2009	Y	Commercial	N
Stage riser – steps	\$45.00	each	Local Government Act 2009	Y	Commercial	N
Transport – Delivery And Pick Up	\$110.00	each	Local Government Act 2009	Y	Commercial	N
Truss – 290mm Box 2m	\$22.00	each	Local Government Act 2009	Y	Commercial	N
Truss – 290mm Box 3m	\$27.00	each	Local Government Act 2009	Y	Commercial	N
Truss – 290mm Box 4m	\$45.00	each	Local Government Act 2009	Y	Commercial	N
Truss – Square 1m Base	\$35.00	each	Local Government Act 2009	Y	Commercial	N
<b>Lighting</b>						
Data – DMX Splitter	\$10.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Data – Grand MA2 2 port node	\$45.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Data – W-DMX Kit	\$30.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Effects – Hazer fluid (per night)	\$15.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Effects – MDG ICE FOG Q	\$260.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Effects – Mirror ball (large)	\$35.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Lighting [continued]</b>						
Effects – Star cloth full RGB black	\$350.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Effects – Unique Z 1 Hazer	\$60.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Effects – Viper smoke machine	\$50.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Lighting control – Grand MA command wing kit	\$220.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Lighting control – Grand MA2 light	\$700.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Lighting control – Road Hog 4	\$300.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Luminaire – Blinder	\$20.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Luminaire – Elation Platinum 7	\$80.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Luminaire – Festoon 20m	\$30.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Luminaire – ILED strip (RGBW)	\$44.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Luminaire – LED Parcan	\$22.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Luminaire – Martin viper moving spot FC	\$150.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Lighting [continued]</b>						
Luminaire – Moving Head Package per Fixture	\$50.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Luminaire – Portable follow spot 1200w	\$150.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Luminaire – RJ follow spot (theatre) (per use)	\$75.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Luminaire – ROBE 300 profile spot	\$50.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Luminaire – ROBE 800 Wash	\$75.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Luminaire – ROBE Cityscape	\$35.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Power – Dimmer Rack	\$60.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Power – Distribution 3Ø rack	\$50.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Musical Equipment****Commercial / Community**

Piano – Grand piano Kawai 9ft (Theatre)	\$300.00	per use	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Piano – Baby grand piano Yamaha (Hall)	\$200.00	per use	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Commercial / Community [continued]</b>						
Piano – Upright Kawai	\$120.00	per use	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Backline – AMPEG 4x10" Quad Box	\$75.00	per use	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Backline – AMPEG VRT Base Amp	\$80.00	per use	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Drums – DW Drum Kit	\$150.00	per use	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Drums – Pearl Drum Kit	\$100.00	per use	Local Government Act 2009   s 262(3)(c)	Y	Commercial	Y
Drums – Premier Drum Kit	\$70.00	per use	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Backline – Fender Deville	\$120.00	per use	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Backline – Fender Twin	\$70.00	per use	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Piano – Tuning	at cost	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Backline – Marshall Quad Box and JCM2000	\$160.00	per use	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Music Stand (No Sconce)	\$5.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Keyboard – Roland RD700	\$115.00	per use	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Commercial / Community [continued]</b>						
Backline – VOX AC30	\$95.00	per use	Local Government Act 2009   s 262(3)(c)	Y	Commercial	Y
Backline – Gallien Krueger Bass Head	\$85.00	per use	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
<b>Marketing charges</b>						
Digital – Marketing on GECC Internal Screens	\$50.00	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Digital – Marketing on GECC Internal Screens	\$200.00	per month	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Print – Corflute Pylon Wrap – External	\$300.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Print – Pylon Wrap Internal	\$600.00	per print	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Digital – EDM	\$350.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Digital – Facebook Campaign on GECC Page	\$450.00	per month	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Digital – Facebook Cover Image on GECC Page	\$200.00	per month	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Print – Single Door Decal – 1 month	\$700.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Print – Double Door Decal – 1 month	\$850.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Marketing charges [continued]</b>						
Print – Door Decals Large – 1 month	\$1,000.00	per month	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Print – DL Seat Drop	\$120.00	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Print – Hanging Banner At Merchandise Desk in Foyer – 1 month	\$200.00	per month	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Print – Poster/Corflute Distribution around Region	\$300.00	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
LED Wall Advertisement (1 month or more) – still image	\$320.00	per month	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
LED Wall Advertisement (3 months or more) – still image	\$288.00	per month	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
LED Wall Advertisement (6 months or more) – still image	\$272.00	per month	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
LED Wall Advertisement (12 months or more) – still image	\$256.00	per month	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
LED Wall Advertisement (1 month or more) – Video (muted)	\$400.00	per month	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
LED Wall Advertisement (3 months or more) – Video (muted)	\$370.00	per month	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
LED Wall Advertisement (6 months or more) – Video (muted)	\$350.00	per month	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
LED Wall Advertisement (12 months or more) – Video (muted)	\$300.00	per month	Local Government Act 2009   s 262(3)(c)	Y	Commercial	

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Marketing charges [continued]</b>						
Digital – Facebook Spend	at cost	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Print – Corflutes (900 x 600) Print and distribution	\$50.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Print – Council Street Banners – 16 double sided banners	\$5,800.00	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Print – Council Street Banners – 16 single sided banners	\$2,900.00	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Must be shared with another client. Subject to Availability						
Digital – Council Signage	\$30.00	per sign, per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Media Buying (Radio, TV, Press)	12% of total media spend		Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Digital – Inclusion in monthly "What's on Newsletter"	\$200.00	each	Local Government Act 2009	Y	Commercial	
Print – AO Poster Internal Display	\$100.00	each	Local Government Act 2009	Y	Commercial	

**Miscellaneous Charges**

Trestle Table w/ Cloth	\$25.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Round table setup/pack down in Conference Rooms	\$440.00	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Room Reset Fee	Minimum charge \$250.00	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Miscellaneous Charges</b> [continued]						
White Picket Fence	\$400.00	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Footpath Display	\$220.00	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Exhibition Furniture Setup Fee	\$440.00	per event	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Storage Half Day	\$25.00	half day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Storage Full Day	\$50.00	full day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>GIS &amp; Mapping</b>						
<b>Plan Printing/Copying of Existing GIS and Asset Maps</b>						
A0 size plans	\$10.00	per sheet	GST Regulation 1999   s 81-10(1)	N	Commercial	N
A1 size plans	\$7.50	per sheet	GST Regulation 1999   s 81-10(1)	N	Commercial	N
A2 size plans	\$5.00	per sheet	GST Regulation 1999   s 81-10(1)	N	Commercial	N
<b>GIS Products – Aerial Photos and Contours</b>						
A4 size plan – printed from Geocortex for customer	\$5.00	per sheet	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
A3 size plan – printed from Geocortex for customer	\$7.50	per sheet	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Street directory of region (A3 size) – GRC LGA area	\$50.00	per book	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Digital supply of 1 metre contours (Dec 2009) in AutoCAD or GIS formats	\$156.00	per square km	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Digital supply of aerial photos	\$156.00	tile	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Customised and special requests for GIS or mapping products	\$114.00	per hour	Local Government Act 2009   s 262(3)(c)	N	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Immunisation</b>						
Vaccine	at cost	per vaccine	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Administration charge	\$25.00	per vaccine	Local Government Act 2009   s 262(3)(c)	N	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Gladstone Regional Libraries</b>						
<b>Photocopies</b>						
Black and White Printing/ Photocopying are free for school work. Assignments or student ID required						
A4 black and white	\$0.20	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
A3 black and white	\$0.40	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
A4 colour	\$1.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
A3 colour	\$2.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
<b>Microfiche/Film Printouts</b>						
Per copy	\$0.20	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
<b>Computer Printouts</b>						
A4 black and white	\$0.20	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
A4 colour	\$1.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Facsimiles (At Service Points Offering This Service)</b>						
Facsimile per page – for 1st page	\$2.50	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Facsimile per page – per each additional page	\$0.90	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Facsimile per page – International – for 1st page	\$5.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Facsimile per page – International – per each additional page	\$1.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Facsimile per page – receiving of faxes (per page)	\$1.30	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
MapInfo plans – A4 size per sheet	\$5.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
MapInfo plans – A3 size per sheet	\$7.50	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Replacement of Lost Membership Cards**

Fee	\$2.00	per card	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
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**Lost or Damaged Sleeves Or Cases (CDs, DVDs, AudioBooks)**

Fee	\$4.00	per item	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Library Other</b>						
A4 Lamination	\$1.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
A3 Lamination	\$2.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Library bags	\$3.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Repair of Item	\$3.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Headphones	\$3.00	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
USB Sticks 2GB	\$6.00		Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Lost or Damaged Library Resources**

Note: Borrowers will be required to pay a fine as determined by the Librarian for less serious damage done to books.

Borrowers will be required to pay the purchase price for any items which are lost or significantly damaged	at cost	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
PLS books as per PLS charge	as per PLS charge	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Inter-Library Loans**

Inter-library loan fees charged by other libraries for items supplied, will be passed on to borrowers	at cost	each	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Extract/Certified Copy of a Local Law</b>						
No charge where number of pages to be copied is 10 or less in total for 1 or more local laws.						
Where number of pages to be copied is > 10 in total for 1 or more local laws.	\$0.20	per page	Local Government Regulations 2012   s 14	N	s97(2)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Invasive Plants</b>						
Note: Must have a current and approved Pest Management Plan. Limited amount available per landholder						
Biosecurity Inspection (pest plants and animals)	\$109.00	per hour	Biosecurity Act 2014   s 263 & s 380	Y	Commercial	N
Invasive Species control work (includes enter and clear spraying) and administration fee	\$109.00	per hour	Biosecurity Act 2014   s 263 & s 380	Y	Commercial	N
Invasive Species control contract	at cost	at cost	Biosecurity Act 2014   s 263 & s 380	Y	Commercial	N
Pest Management Property Compliance Search – Site Inspection	\$245.00	per search	Biosecurity Act 2014   s 263 & s 380	Y	s97(2)(c)	
Pest Management Property Compliance Search – Desktop	\$109.00	per search	Biosecurity Act 2014   s 263 & s 380	Y	s97(2)(c)	
Callope washdown facility token	\$2.00	per 15 minutes	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Aldoga washdown	\$2.00	per 8 minutes	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Aldoga washdown AVDATA Key	at cost	per key	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Property pest management plan development (for development applications under the Planning Act 2016)	\$109.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Taskforce Herbicide Subsidy	at cost	per litre	Local Government Act 2009   s 262(3)(c)	Y	Commercial	

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Spray Equipment</b>						
Gas powered splatter gun	\$6.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Broomless jet	\$6.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Wick wiper – 3 point linkage required on tractor	\$12.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Quik spray equipment – vehicle mounted	\$28.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Quik spray equipment – trailer mounted	\$28.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Refundable deposit for any spray equipment hire	\$50.00	each	Local Government Act 2009   s 262(3)(c)	N	Commercial	N

**Vehicle Machinery Inspection**

Weed seed vehicle inspections at Calliope or Miram Vale depot between 7.00am and 8.00am by appointment only	no charge	per inspection	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
All other times and locations – by appointment only (minimum 1 hour)	\$108.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Operational Works****Assessment Fee (Includes Assessment of Application and Issuing of Permit)**

Payable with application lodgement. Value of works to incorporate the total estimated cost of construction (Total Contract Price, GST inclusive) of all operational works itemised priced bill of quantities to be prepared and certified by a RPEQ. Relevant legislation also includes Planning Scheme and CMDG.	1.5% (minimum fee \$770.00 and maximum fee \$25,000) Min. Fee: \$770.00	% value of works	Planning Act 2016   s51	N	s97(2)(a)	N
Earthworks Only (Relevant legislation also includes Planning Scheme and CMDG.)	1.5% (minimum fee \$770 and maximum fee \$8000) Min. Fee: \$770.00	% value of works	Planning Act 2016   s51	N	s97(2)(a)	N
Prescribed Tidal Works (Relevant legislation also includes Planning Scheme and CMDG.)	\$7,572.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

**Construction Fee (Includes Audit and Hold Point Inspections – Not Re-Inspection or CCTV Inspections)**

Note: Any costs associated to be paid as part of an inspection are borne by the Applicant (i.e. Boat fare, accommodation). Relevant legislation also includes Planning Scheme and CMDG.

Value of Works to incorporate the total estimated cost of construction (as per the itemised bill of quantities provided at lodgement) adjusted for CPI calculated at time of booking pre-start inspection. Payable prior to Council Officers attendance at mandatory pre-start inspection.	1% (minimum fee \$515) Min. Fee: \$515.00	% value of works	Planning Act 2016   s51	N	s97(2)(a)	N
Re-Inspection Fee	\$453.00	each	Planning Act 2016   s51	N	s97(2)(a)	N

**Construction Security Bond – Services Located (People Safety, Traffic Safety and the Protection of Property & the Environment)**

Payable prior to Council Officers attendance at mandatory pre-start inspection. Value of Works to incorporate the total estimated cost of construction (as per the itemised bill of quantities provided at lodgement) and CPI calculated at time of booking pre-start inspection. Does not apply to applications that are conditioned in the Decision Notice to locate existing services. All bonds are to be accompanied by a bonding deed.	2.5% (minimum amount \$5,000.00)	% value of works	Planning Act 2016   s55	N	s97(2)(a)	Y
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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Maintenance/Performance Verification Security Bond (People Safety, Traffic Safety and the Protection of Property and the Environment)</b>						
Deficiencies in design, construction and operation/maintenance. Value of Works to incorporate the total estimated cost of construction (as per the itemised bill of quantities provided at lodgement) and CPI calculated at time of booking. On Maintenance inspection. All bonds are to be accompanied by a bonding deed.	5% (minimum amount \$10,000.00)	% value of works	Planning Act 2016   s65	N	s97(2)(a)	Y
<b>Uncompleted Works Bond (Where Approved)</b>						
Value of Uncompleted Works to incorporate the total estimated cost of construction of the uncompleted works (as for value of the works). Itemised priced bill of quantities to be prepared and certified by a RPEQ. All bonds are to be accompanied by a bonding deed.	150%	% value of works	Planning Act 2016   s65	N	s97(2)(a)	Y
<b>Extension of Currency Period</b>						
Fee	\$961.00	each	Planning Act 2016   s88	N	s97(2)(a)	N
<b>Request to Change Existing Approval</b>						
Change Request Other	100% original assessment fee	% value of assessment fee	Planning Act 2016   s79	N	s97(2)(a)	N
Change Request Minor	\$1,271.00	per request	Planning Act 2016   s79	N	s97(2)(a)	N
Generally in Accordance	\$798.00	per request	Local Government Act 2009   s 262(3)(c)	N	Commercial	
<b>Pre-Lodgement Meeting</b>						
Fee	\$305.00	each	Local Government Act 2009   s 262(3)(c)	N	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Refund of Assessment Fee When an Application Has Been Withdrawn (As Requested by Applicant)</b>						
Not Properly Made	85%	% value of assessment fee	Planning Act 2016   s51	N	s97(2)(a)	N
Application stage	75%	% value of assessment fee	Planning Act 2016   s51	N	s97(2)(a)	N
Information request and referral stage	50%	% value of assessment fee	Planning Act 2016   s51	N	s97(2)(a)	N
Decision stage	Nil	% value of assessment fee	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Driveways</b>						
Application to construct and maintain a vehicle cross over (driveway)	\$248.00	per application	Subordinate Local Law   No 1.15	N	s97(2)(a)	N
Extension of time request "application to construct and maintain a vehicle cross over (driveway)"	\$53.00	per request	Subordinate Local Law   No 1.15	N	s97(2)(a)	N
Re-Inspection Fee	\$173.00	per inspection	Subordinate Local Law   No 1.15	N	s97(2)(a)	
<b>Building Over or Adjacent to Council Infrastructure</b>						
Fee	\$327.00	per application	Local Government Act 2009	N	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Regulated Parking Permit</b>						
Permit application fee (excluding Aerodrome Road permit zone)	\$109.00	per application	Local Law 1   (5)	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Parks Administration**

For hirers conducting a function/event within a Council Park or Reserve, maximum duration 7 days (alcohol consumption permit, electricity, and bond additional).

**Private Functions and Small Community Event within Parks – Excluding Tondoon Botanic Gardens**

Function 0 – 24 people (alcohol consumption permit and electricity additional)	no charge	per function	N/A	N	Commercial	N
Function 25 – 100 people (alcohol consumption permit and electricity additional)	\$81.00	per function	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Function 100 people and over (alcohol consumption permit, electricity and bond additional)	\$295.00	per function	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Community Function – not for profit organisations (bond may be applicable)	no charge	per function	N/A	N	Commercial	N
Small Community Entertainment Event – Fee per day	\$182.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Small Community Entertainment Event – Set up/pack up	\$54.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Security bond – high risk events, weddings or events 100 people +	\$350.00 per function	per function	Local Government Act 2009   s 262(3)(c)	N	Commercial	Y

Bond amount is to be determined at General Manager Community Development &amp; Events discretion following review of booking application. Higher bonds will be applied to higher risk events

**Entertainment Events – Excluding Tondoon Botanic Gardens****Large Community Entertainment Event**

Fee per day	\$1,154.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Set up/pack up	\$383.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Other**

Community entertainment event – community organisations (bond may be applicable)	no charge	per function	N/A	N	Commercial	N
Security bond – entertainment event	\$350.00 per function	per function	Local Government Act 2009   s 262(3)(c)	N	Commercial	Y

**Additional Fees and Charges – excluding Tondoon Botanic Gardens**

Applies to Private Functions and Community Entertainment Events

Alcohol consumption permit	\$28.00	per permit	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Electricity key security bond (refundable)	\$25.00	per function	Local Government Act 2009   s 262(3)(c)	N	Commercial	Y

**Gerald Mylne Park (Palm Drive Sports Fields)**

Seasonal charge	\$21.00	per player	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
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Note: Fee takes into account the water concession

**Camping Fees – Island Campgrounds**

For The Oaks, Facing Island and South End Campground, Curtis Island. Maximum 6 persons per camp site

Family (2 adults and 2 children under 17 years)	no charge	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Per person	no charge	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Camping Fees – Island Campgrounds [continued]**

School groups – attending an approved school excursion per person	no charge	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
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**Camping Fees – Workmans Beach Camp Grounds, Agnes Water**

Maximum six persons per camp site

Unfortunately due to safety and security concerns and incidences of non-compliances with conditions for camping, Gladstone Regional Council is closing the Workman's Beach Campground on and from 12 noon on Thursday 14 January 2021.

Family (2 adults and 2 children under 17 years)	\$27.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Per person	\$10.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Heavy Vehicle Access to Parks**

Bond (refundable)	\$3,330.00	each	Local Government Act 2009   s 262(3)(c)	N	Commercial	Y
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This bond is payable by contractors to gain access through a park in order to undertake work on adjacent private properties.

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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## Livestock – Travelling With and Control of

### Animal Sustenance Fees

Per animal and each day or part thereof during which such animal is impounded. Impoundment release fees are additional.

Horses, cattle or similar	\$34.00	per day	Various Local Laws	N	s97(2)(d)	N
Sheep, goats or similar	\$34.00	per day	Various Local Laws	N	s97(2)(d)	N
Swine or similar	\$34.00	per day	Various Local Laws	N	s97(2)(d)	N

### Driving/Transportation Charges

The charge per kilometre in respect of driving, leading, mustering and/or transporting animals other than companion animals.

The charge per kilometre in respect of driving, leading, mustering and/or transporting animals other than companion animals.	at cost	per km	Various Local Laws	N	s97(2)(d)	N
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### Impoundment Release Fees – Stock Control

The fee payable to Council in respect of any animal impounded or seized by the Council (Sustenance Fees are additional). The owner is responsible for paying the fee and must do so within 5 business days of impoundment.

Cost for NLS device	at cost	each	Various Local Laws	N	s97(2)(d)	N
Horses, cattle or similar	\$126.00	first five head	Various Local Laws	N	s97(2)(d)	N
Horses, cattle or similar	\$61.00	thereafter per head	Various Local Laws	N	s97(2)(d)	N
Sheep goats or similar	\$29.00	per head	Various Local Laws	N	s97(2)(d)	N
Swine or similar	\$56.00	per head	Various Local Laws	N	s97(2)(d)	N
Veterinary costs associated with impoundment (excludes dogs and cats)	at cost	each	Various Local Laws	N	Commercial	N
Cost of advertising impoundment for stock (excludes dogs and cats)	at cost	each	Various Local Laws	N	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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## Tondoon Botanic Gardens Administration and Visitor Services

For hirers conducting a function/event within a Council park or reserve (excludes private, fundraiser and not for profit functions/events). This includes onsite meetings, up to a maximum duration 7 days (alcohol consumption permit, electricity, and bond additional).

### Private Functions and Small Community Events – Tondoon Botanic Gardens

Wedding ceremony – Tondoon Botanic Gardens	\$285.00	per function	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Function 0 – 24 people (alcohol consumption permit and electricity additional)	no charge	per function	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Function 25 – 100 people (alcohol consumption permit and electricity additional)	\$102.00	per function	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Function 100 people and over (alcohol consumption permit, electricity, and bond additional)	\$336.00	per function	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Function after hours (approval required)	\$112.00	per function	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Photography/filming per day (not including wedding photography at TBG)	\$573.00	per function	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Community Function – not for profit organisations (bond may be applicable)	no charge	per function	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Small Community Entertainment Event – Fee per day	\$169.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Small Community Entertainment Event – Set up/pack up	\$66.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Security bond – function 100 people and over – weddings & high risk events	\$350.00	per function	Local Government Act 2009   s 262(3)(c)	N	Commercial	Y

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Entertainment Events – Tondoon Botanic Gardens</b>						
<b>Large Community Entertainment Event</b>						
Fee per day	\$1,327.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Set up/pack up	\$437.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
<b>Other</b>						
Community entertainment event – community organisations (bond may be applicable)	no charge	per function	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Security bond – entertainment event	\$350.00 per function	per function	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Bond amount is to be determined by the General Manager Community Development and Events discretion following review of booking application. Higher bonds will be applied to higher risk events						

**Additional Fees and Charges – Tondoon Botanic Gardens**

Applies to Private Functions and Community Entertainment Events

Alcohol consumption permit	\$28.00	per permit	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Char hire	\$3.00	per char	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Small round tables	\$5.00	per table	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Delivery to site						

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Additional Fees and Charges – Tondoon Botanic Gardens [continued]</b>						
White picket fence (2 metre panels)	\$6.00	per panel	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Delivery to site includes setup/packup						
<b>Tondoon Botanic Gardens – Visitor Services</b>						
Special Interest Guided Walk – Weekends & Public Holidays (by appointment only)	\$4.00	per person	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
<i>Monday to Friday will be free of charge (by appointment only)</i>						
General Workshop	\$10.00	per person	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Workshop (including consumables)	\$30.00	per person	Local Government Act 2009	Y	Commercial	N
Whole Day Workshop (including lunch and consumables)	\$60.00	per person	Local Government Act 2009	Y	Commercial	N
Premium Workshop	cost + 10%	per person	Local Government Act 2009	Y	Commercial	N
<b>Educational/Holiday Activities</b>						
Lessons in the Gardens and/or Guided Walk	\$2.00	per person	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Tondoon Junior Rangers Program Joining Fee	\$50.00	per person	Local Government Act 2009	Y	Commercial	N
Community Activities (parks week, seniors week and holiday programs)	no charge	per person	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Visitor Centre Display Room</b>						
Not for profit organisations	no charge	per month	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Hanging fee	\$132.00	per month	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Pest Animals</b>						
Payment refund for dingo scalps	\$35.00	per scalp	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
1080 premanufactured baits	at cost	per bait	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Note: Must be an approved property for 1080 baiting purposes.						
1080 (Sodium Fluoroacetate) meat/fresh baits	at cost	per bait	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Calicivirus rabbit bait	at cost	per vial	Local Government Act 2009   s 262(3)(c)	Y	Commercial	
Wild dog foot-hold trap hire	no charge	per trap	N/A	N	N/A	N
Wild dog cage trap hire	no charge	per trap	N/A	N	N/A	N
Feral pig cage trap hire	no charge	per trap	N/A	N	N/A	N
Remote Feral Pig and Deer Trap	no charge	per trap	Local Government Act 2009   s 262(3)(c)	N	Commercial	
Indian myna bird cage trap hire	no charge	per trap	N/A	N	N/A	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Gladstone Regional Council Planning Scheme

A Development Application Fee Concession is available to eligible Gladstone Region Community Members regarding a development application lodged within 2 years of a declaration of a Natural Disaster by the Queensland Government. This concession may apply to a principal place of residence and/or associated structures impacted by a Declared Natural Disaster. Refer to Council's Development Services Department for further information.

#### Material Change of Use Application Fees

##### Adult Store

Code Fee – up to 1000m2	\$4,023.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,384.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$6,071.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,436.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

##### Agricultural Supplies Store

Code Fee – Up to 250m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – 251m2 to 1000m2	\$5,778.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – Up to 250m2	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – 251m2 to 1000m2	\$7,852.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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##### Air Services

Code Fee – Up to 250m2	\$4,023.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – 251m2 to 1000m2	\$5,903.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,387.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – Up to 250m2	\$6,074.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – 251m2 to 1000m2	\$7,996.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,438.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

##### Animal Husbandry

Code Fee	\$1,390.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,438.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

##### Animal Keeping

Code Fee	\$1,390.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,438.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

##### Aquaculture

Code Fee	\$2,469.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$4,596.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Bar</b>						
Code Fee	\$4,024.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$6,074.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Brothel</b>						
Code Fee – up to 1000m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Bulk Landscape Supplies</b>						
Code Fee – Up to 250m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – 251m2 to 1000m2	\$5,778.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – Up to 250m2	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – 251m2 to 1000m2	\$7,852.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Caretakers Accommodation</b>						
Code Fee	\$798.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$1,235.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Car Wash</b>						
Code Fee – up to 1000m2	\$4,023.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,384.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$6,071.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,436.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Cemetery</b>						
Code Fee	\$4,025.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$6,074.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Child Care Centre</b>						
Code Fee – up to 1000m2	\$4,023.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,384.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$6,071.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,436.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Club</b>						
Code Fee – up to 1000m2	\$4,025.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,386.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$6,074.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,438.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Community Care Centre</b>						
Code Fee	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Community Residence</b>						
Code Fee	\$2,090.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,838.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Community Use</b>						
Code Fee	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Crematorium</b>						
Code Fee	\$4,025.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$6,074.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Cropping</b>						
Code Fee	\$1,390.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,438.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Detention Facility</b>						
Code Fee	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Dual Occupancy</b>						
Code Fee	\$2,220.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$4,268.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Dwelling House</b>						
Code Fee	\$586.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$586.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Dwelling Unit</b>						
Code Fee	\$586.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$586.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Educational Establishment</b>						
Code Fee – up to 250m2	\$3,420.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – 251m2 to 1000m2	\$6,839.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 250m2	\$4,103.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – 251m2 to 1000m2	\$8,205.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Emergency Services</b>						
Code Fee	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Environment Facility</b>						
Code Fee	\$1,136.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,190.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Extractive Industry</b>						
Code Fee	\$19,564.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$21,813.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Food and Drink Outlet</b>						
Code Fee	\$2,469.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$4,518.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Function Facility</b>						
Code Fee	\$2,469.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$4,518.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Funeral Parlour</b>						
Code Fee	\$4,025.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$6,074.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Garden Centre</b>						
Code Fee – up to 1000m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Garden Centre** [continued]

Impact Fee – up to 1000m2	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

**Hardware and Trade Supplies**

Code Fee – Up to 250m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – 251m2 to 1000m2	\$5,778.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – Up to 250m2	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – 251m2 to 1000m2	\$7,852.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

**Health Care Services**

Code Fee – up to 1000m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$5,851.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$11,888.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**High Impact Industry**

Code Fee	\$37,043.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$39,098.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

**Home Based Business**

Code Fee	\$1,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,314.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

**Hospital**

Code Fee	\$10,386.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$12,438.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

**Hotel**

Code Fee – up to 1000m2	\$4,025.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,386.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$6,074.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,438.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Indoor Sport and Recreation</b>						
Code Fee – up to 250m2	\$2,034.00	per application	Planning Act 2016   s51	N	s97(2)(a)	
Code Fee – 251m2 to 1000m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 250m2	\$4,068.00	per application	Planning Act 2016   s51	N	s97(2)(a)	
Impact Fee – 251m2 to 1000m2	\$6,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Intensive Animal Industry</b>						
Code Fee	\$2,469.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$4,518.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Intensive Horticulture</b>						
Code Fee	\$2,469.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$4,518.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Landing</b>						
Code Fee	\$1,136.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,190.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Low Impact Industry</b>						
Code Fee	\$4,030.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$6,079.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Major Electricity Infrastructure</b>						
Code Fee	\$37,043.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$39,096.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Major Sport, Recreation and Entertainment Facility</b>						
Code Fee	\$20,537.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$22,589.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Marine Industry</b>						
Code Fee – up to 1000m2	\$6,845.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – 1001m2 to 2500m2	\$13,891.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 2500m2	\$20,537.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$7,530.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – 1001m2 to 2500m2	\$16,059.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 2500m2	\$22,589.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Market</b>						
Code Fee – up to 1000m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Medium Impact Industry</b>						
Code Fee – up to 1000m2	\$6,845.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – 1001m2 to 2500m2	\$13,691.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 2500m2	\$20,537.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$7,530.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – 1001m2 to 2500m2	\$15,059.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 2500m2	\$22,589.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Motor Sport Facility</b>						
Code Fee	\$3,771.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$5,824.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Multiple Dwelling</b>						
Code Fee	\$2,090.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,838.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee	\$427.00	per unit	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$427.00	per unit	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Nature-Based Tourism</b>						
Code Fee – up to 10 sites	\$4,025.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – additional sites over 10	\$427.00	per site	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 10 sites	\$6,074.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – additional sites over 10	\$427.00	per site	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Nightclub Entertainment Facility</b>						
Code Fee	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Non-Resident Workforce Accommodation</b>						
Code Fee	\$37,043.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$39,098.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Non-Resident Workforce Accommodation</b> [continued]						
Code Fee	\$27.00	per unit/site	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$53.00	per unit/site	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Office</b>						
Code Fee – up to 1000m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Outdoor Sales</b>						
Code Fee – up to 1000m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Outdoor Sport and Recreation</b>						
Code Fee	\$3,771.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$5,824.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Outstation</b>						
Code Fee	\$5,876.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$7,479.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee	\$27.00	per unit/site	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$53.00	per unit/site	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Park</b>						
Code Fee	\$1,136.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,190.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Parking Station</b>						
Code Fee – up to 1000m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Permanent Plantation</b>						
Code Fee	\$1,390.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,438.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Place of Worship**

Code Fee	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

**Port Services**

Code Fee – up to 250m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – 251m2 to 1000m2	\$5,778.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 250m2	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – 251m2 to 1000m2	\$7,832.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

**Relocatable Home Park**

Code Fee	\$5,876.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$7,479.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee	\$27.00	per unit/site	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$53.00	per unit/site	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Renewable Energy Facility**

Code Fee	\$13,691.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$15,059.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

**Research and Technology Industry**

Code Fee – up to 250m2	\$3,420.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – 251m2 to 1000m2	\$6,839.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 250m2	\$4,103.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – 251m2 to 1000m2	\$6,205.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

**Residential Care Facility**

Code Fee	\$2,090.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,838.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee	\$27.00	per unit	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$53.00	per unit	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Resort Complex</b>						
Code Fee	\$2,090.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,838.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee	\$427.00	per unit	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$427.00	per unit	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Retirement Facility</b>						
Code Fee	\$2,090.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,838.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee	\$27.00	per unit/site	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$53.00	per unit/site	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Roadside Stall</b>						
Code Fee	\$2,287.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$4,290.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Rooming Accommodation</b>						
Code Fee	\$2,090.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,838.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Rooming Accommodation [continued]</b>						
Code Fee	\$27.00	per unit	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$53.00	per unit	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Rural Industry</b>						
Code Fee	\$1,136.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,190.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Rural Workers Accommodation</b>						
Code Fee	\$1,390.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,438.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Sales Office</b>						
Code Fee	\$1,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,319.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Service Industry</b>						
Code Fee	\$2,469.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$4,518.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Service Station</b>						
Code Fee	\$4,025.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$5,710.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Shop</b>						
Code Fee – up to 1000m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$5,824.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Shopping Centre</b>						
Code Fee – up to 1000m2	\$4,023.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$6,074.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,438.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Short Term Accommodation</b>						
Code Fee	\$2,090.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$3,838.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Short Term Accommodation [continued]</b>						
Code Fee	\$27.00	per unit	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$53.00	per unit	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Showroom</b>						
Code Fee – up to 2500m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 2500m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 2500m2	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 2500m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Special Industry</b>						
Code Fee	\$37,043.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$39,098.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Substation</b>						
Code Fee	\$2,339.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$4,393.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Telecommunications Facility</b>						
Code Fee	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$5,581.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Theatre</b>						
Code Fee – up to 1000m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Tourist Attraction</b>						
Code Fee	\$19,564.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$21,629.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Tourist Park</b>						
Code Fee	\$3,792.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$5,128.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee	\$427.00	per unit/site	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$427.00	per unit/site	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Transport Depot</b>						
Code Fee – up to 250m2	\$4,025.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – 251m2 to 1000m2	\$5,903.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,388.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 250m2	\$6,074.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – 251m2 to 1000m2	\$12,080.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,438.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Utility Installation</b>						
Code Fee	\$2,339.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee	\$4,393.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Veterinary Services</b>						
Code Fee – up to 1000m2	\$4,025.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,388.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$6,074.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,438.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Warehouse</b>						
Code Fee – up to 250m2	\$4,273.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – 251m2 to 1000m2	\$6,150.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,388.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 250m2	\$6,323.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – 251m2 to 1000m2	\$8,180.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,438.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Wholesale Nursery</b>						
Code Fee – up to 1000m2	\$3,895.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,260.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$5,944.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – over 1000m2	\$12,308.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Winery</b>						
Code Fee – up to 1000m2	\$4,023.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – over 1000m2	\$10,384.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – up to 1000m2	\$6,071.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Winery [continued]</b>						
Impact Fee – over 1000m2	\$12,438.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Reconfiguring a Lot Application Fees</b>						
1 into 2 prescribed by Planning Regulation	\$3,154.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Reconfiguring a Lot</b>						
Impact Fee – Reconfiguring a Lot application fees	\$3,226.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – Reconfiguring a Lot application fees	\$2,189.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Impact Fee – Reconfiguring a Lot application fees	\$326.00	per additional lot	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – Reconfiguring a Lot application fees	\$326.00	per additional lot	Planning Act 2016   s51	N	s97(2)(a)	N
Assessment & Endorsement of Survey Plan and associated Easement Documents	\$1,089.00	per Survey Plan	Planning Act 2016   s51	N	s97(2)(a)	N
Assessment & Endorsement of Survey Plan and associated Easement Documents	\$55.00	per additional lot	Planning Act 2016   s51	N	s97(2)(a)	N
Endorsement of easement documents	\$213.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Resealing Plan of Survey	\$213.00	per survey plan	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Boundary Realignment</b>						
Impact Fee – Boundary Realignment	\$2,666.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Code Fee – Boundary Realignment	\$1,848.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Development Assessment Fees – Other</b>						
Preliminary Approval against the Planning Scheme	75%	% of standard development permit	Planning Act 2016   s51	N	s97(2)(a)	N
Variation Approval Affecting the Planning Scheme	75%	% of standard development permit	Planning Act 2016   s51	N	s97(2)(a)	N
Accepted Development Compliance Check	\$254.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
Public Notification Signs	\$44.00	per sign	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Administration Fee for Bank Guarantees/Bonds associated with MCU approvals	\$373.00	per bond/bank guarantee	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Uncompleted Works Bond associated with MCU approvals	150% of the value of the uncompleted works	% of value of works	Local Government Act 2009   s 262(3)(c) Planning Act 2016 s85	Y	Commercial	Y
Generally in Accordance	\$798.00	per request	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Extension of Currency Period	\$746.00	per application	Planning Act 2016   s86	N	s97(2)(a)	N
Heritage Exemption Certificate	\$254.00	per certificate	Queensland Heritage Act 1992 Planning Act 2016 s72	N	s97(2)(a)	N
Exemption Certificate	\$254.00	per certificate	Planning Act 2016   s46	N	s97(2)(a)	N
Pre-Request Response Notice (to accompany a request to change to be submitted to Court/Minister)	\$2,136.00	per request	Planning Act 2016   s57	N	s97(2)(a)	N
Request to Cancel Existing Approval	\$200.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Development Assessment Fees – Other [continued]</b>						
Pre-lodgement Meeting	\$305.00	per meeting	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Building Work Assessable against the Planning Scheme	\$659.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
MCU triggered by single Overlay	\$586.00	per application	Planning Act 2016   s51	N	s97(2)(a)	N
GRC as Concurrence Agency determined by Minister	100% of applicable application fee	100% of applicable application fee	Planning Act 2016   s54	N	s97(2)(a)	N
GRC as Referral Agency (Advice or Third Party) determined by the Assessment Manager	\$1,500.00	per application	Planning Act 2016   s54	N	s97(2)(a)	N
<b>Request to Change Existing Approval</b>						
Change Application (Minor) – Development Permit	\$2,136.00	per application	Planning Act 2016   s79	N	s97(2)(a)	N
Change Application (Minor) – Preliminary Approval	\$3,153.00	per application	Planning Act 2016   s79	N	s97(2)(a)	N
Change Application (Other)	100% of applicable application fee	per application	Planning Act 2016   s79	N	s97(2)(a)	N
<b>Refunds</b>						
Not Properly Made	85%	%	Planning Act 2016   s51	N	s97(2)(a)	N
Application Stage	75%	%	Planning Act 2016   s51	N	s97(2)(a)	N
Information and Referral Stage	50%	%	Planning Act 2016   s51	N	s97(2)(a)	N
Notification Stage	25%	%	Planning Act 2016   s51	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Refunds [continued]</b>						
Decision Stage	0%	%	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Planning Certificates</b>						
Limited Certificate	\$239.00	per lot	Planning Act 2016   s51	N	s97(2)(a)	N
Standard Certificate	\$664.00	per lot	Planning Act 2016   s51	N	s97(2)(a)	N
Full Certificate	\$1,763.00	per lot	Planning Act 2016   s51	N	s97(2)(a)	N
<b>Planning Documents</b>						
<b>Gladstone Regional Council Planning Scheme (Any Version)</b>						
Hardcopy	\$1,526.00	per scheme	Planning Act 2016   s51	N	s97(2)(c)	N
CD or USB	\$21.00	per scheme	Planning Act 2016   s51	N	s97(2)(c)	N
<b>Other</b>						
Electronic copy of Development Application documents while under assessment	\$76.00	per set of all	Local Government Act 2009   s 262(3)(c)	Y	s97(2)(c)	N
Copy of Planning Decision Notice and Associated Plans (where applicable) that are not available on PD Online	\$35.00	per set of all	Local Government Act 2009   s 262(3)(c)	Y	s97(2)(c)	N
Hardcopy of Planning Decision Notice and Associated Plans (where applicable) that are available on PD Online	\$35.00	per set of all	Local Government Act 2009   s 262(3)(c)	Y	s97(2)(c)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>All Other Planning Documents Not Listed Here</b>						
Data Research Fee	\$63.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	s97(2)(c)	N
CD or USB – Development Application/Requested Documents	\$53.00	each	Local Government Act 2009   s 262(3)(c)	Y	s97(2)(c)	N
<b>Superseded Consideration – Fees</b>						
Impact Fee – Request for Consideration under a Superseded Planning Scheme – Class 1a and 10a	\$586.00	per application	Planning Act 2016   s29(5)	Y	s97(2)(a)	N
Code Fee – Request for Consideration under a Superseded Planning Scheme – Class 1a and 10a	\$586.00	per application	Planning Act 2016   s29(5)	Y	s97(2)(a)	N
Impact Fee – Request for consideration under a Superseded Planning Scheme – All Other Material Change of Use or Reconfiguration of a Lot	\$2,542.00	per application	Planning Act 2016   s29(5)	Y	s97(2)(a)	N
Code Fee – Request for consideration under a Superseded Planning Scheme – All Other Material Change of Use or Reconfiguration of a Lot	\$2,034.00	per application	Planning Act 2016   s29(5)	Y	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Plumbing Certification Services

Please Note: Council offers a 10% discount on combined Building & Plumbing Application Fees, when the related Building and Plumbing Applications are lodged at the same time, with Council for Certification.

#### Class 1 Domestic

Lodgement Fee	\$132.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Inspection Fee (per fixture)	\$112.00	each	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N

#### Assessment Fee

1 Fixture	\$275.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
2-10 Fixtures	\$300.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Per Fixture > 10	\$35.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Reinspection Fee	\$117.00	each	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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#### Assessment of Amended Plans (Flat Fee)

Minor Amendments (up to 5 fixtures)	\$92.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Major Amendments (>5 fixtures, redesign drains/water service)	\$203.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N

#### Minor Works (Up to 3 fixtures)

Lodgement Fee	\$132.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Inspection Fee	\$112.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Assessment Fee	\$136.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N

#### Class 2-10 Commercial/Industrial

Lodgement Fee	\$132.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Inspection Fee (per fixture)	\$112.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Assessment Fee</b>						
1 Fixture	\$275.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
2-10 Fixtures	\$300.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Per Fixture > 10	\$35.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Reinspection Fee	\$117.00	each	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N

**Assessment of Amended Plans (Flat Fee)**

Minor Amendments	\$92.00	each	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Major Amendments	\$203.00	each	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N

**On-Site Sewerage Systems**

Site Inspection and Assessment of Design <10EP	\$386.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
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Compliance report required from approved person for on-site installation.

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**On-Site Sewerage Systems [continued]**

Upgrade of an On-Site Sewerage System	\$386.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Site Inspection and Assessment of Design >10EP	\$510.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N

Compliance report required from approved person for on-site installation.

**Extra or Special Inspections**

Extra or Special Inspections	\$214.00	per inspection	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
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**Other Minor Plumbing e.g. Capping of Sewer as a Result of a Demolition or New Connection**

Lodgement Fee	\$132.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Inspection Fee	\$163.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N

**Swimming Pool with Sand Filter**

Lodgement Fee	\$132.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Swimming Pool with Sand Filter</b> [continued]						
Inspection Fee	\$229.00	per application	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
<b>Licence Fee Backflow Prevention Devices</b>						
Annual Fee – per device – up to 4	\$48.00	each	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Annual Fee – per device – 5 or more	\$32.00	each	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
<b>Refunds</b>						
Per Application % of application fee						
Not Properly Made	85%	%	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Under Assessment	75%	%	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Information Request	50%	%	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N
Decided	0%	%	Plumbing & Drainage Regulation 2019   s44(1)	N	s97(2) (e)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Rates and Property Search and Registration of Transfer of Ownership</b>						
<b>Property Search</b>						
For each full rate search	\$156.00	each	Local Government Act 2009	N	s97(2)(c)	N
For each full rate search (48 hour reply)	\$233.00	each	Local Government Act 2009	N	s97(2)(c)	N
Name, address, property description and valuation only	\$22.00	each	Local Government Act 2009	N	s97(2)(c)	N
Where information requested by owner, lessee or occupier of land or adjoining land, agents acting for owner, lessee or occupier aforesaid must produce written authorisation to obtain fee exemption	no charge	each	Local Government Act 2009	N	N/A	N
<b>Registration of Transfer of Ownership</b>						
Fee	no charge	each	Local Government Act 2009	N	s97(2)(c)	N
<b>Special Enquiries Regarding Rating Information</b>						
Fee	\$142.00	per hour	Local Government Act 2009	N	Commercial	N
<b>Special Water Meter Readings</b>						
Fee	\$83.00	each	Local Government Act 2009	N	s97(2)(c)	N
<b>Special Water Meter Readings (24 hour reply)</b>						
Fee	\$109.00	each	Local Government Act 2009	N	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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## Roads Administration

### Invert Crossings

Per lineal metre for additional length to crossing(s) during construction of road works.	\$655.00	per lineal metre	Local Government Act 2009	Y	Commercial	N
Construction of standard residential 3.5 – 6 metre crossing on application	\$3,438.00	per application	Local Government Act 2009	Y	Commercial	N
Construction of residential 3.5 – 6 metre crossing with vanes on application	\$5,695.00	per application	Local Government Act 2009	Y	Commercial	N
Construction of standard commercial 9 metre invert crossing on application	\$4,032.00	per application	Local Government Act 2009	Y	Commercial	N
Construction of 3.5 – 9 metre width driveway (excluding standard invert crossing) from invert crossing to boundary	\$926.00	per lineal metre	Local Government Act 2009	Y	Commercial	N

### Street Sweeping

Application covers a variety of work proposed to be carried out on Council's footpaths and roads, including but not limited to driveway and/or kerb crossings, paved footpaths, open/occupy road, disrupt traffic flow, connect to Council stormwater etc. Processing of applications includes site inspections and administration/issue of Permit

Fee	\$212.00	per hour	Local Government Act 2009	Y	Commercial	N
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### Commercial Use of Roads

Note: Application fees are not applicable to community groups and not for profit organisations at the discretion of Manager Road Services.

Application to carry out works on a Council road or interfere with a road or its operation (major works)	\$627.00	per 100m or part thereof	Subordinate Local Law   No 1.15	N	s97(2)(a)	N
Application to carry out works on a Council road or interfere with a road or its operation (minor works)	\$248.00	per application	Subordinate Local Law   No 1.15	N	s97(2)(a)	N
Extension of time request "application to carry out works on road or interfere with a road or its operation" (major and minor works)	\$53.50	per request	Subordinate Local Law   No.1.15	N	s97(2)(a)	N
Installation of sign and post – Community Facility (White on Blue)	\$571.00	per application	Local Government Act 2009	Y	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Commercial Use of Roads [continued]

Installation of sign on existing post – Community Facility (White on Blue)	\$328.00	per application	Local Government Act 2009	Y	s97(2)(a)	N
Installation of sign and posts – Commercial Service (White on Blue)	\$843.00	per application	Local Government Act 2009	Y	s97(2)(a)	N
Installation of Tourism sign (White on Brown)	cost +10%	per application	Local Government Act 2009	N	s97(2)(a)	Y

### Gates and Grids Applications

Application for gates and/or grids (excluding existing gates and grids refer Gates and Grids Policy (P-2020/3)).	\$223.00	per application	Local Government Act 2009	N	s97(2)(a)	N
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### Application for Excess Mass / Over Size Movement

Heavy Vehicle Route Assessment fee applicable when route requires assessment for suitability "On application through NHVR"	\$404.00	per application	Local Government Act 2009	N	Commercial	N
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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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## Sewerage

### Sewer Cleaning and Inspections

#### Camera Inspection of Mains

Flat rate. Minimum charge out time 1.5hrs. (Includes stand-down time. Standard inspection.)	\$444.00	per hour	Local Government Act 2009	Y	Commercial	N
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#### Profiling of Mains

Only done as part of camera inspection (in addition to camera inspection)	\$3.20	per metre	Local Government Act 2009	Y	Commercial	N
Minimum	Min. Fee: \$90.00	per application	Local Government Act 2009	N	Commercial	N

#### Additional Information

Additional CCTV report	\$76.00	per application	Local Government Act 2009	Y	Commercial	N
Additional CCTV disk	\$44.00	disk	Local Government Act 2009	Y	Commercial	N

#### Jet Cleaning of Lines

Flat rate – pressure jet cleaner only	\$305.00	per hour	Local Government Act 2009	Y	Commercial	N
Minimum charge out time 1.5hrs (standard inspection)						
Flat rate – vacuum/jet cleaner combination	\$601.00	per hour	Local Government Act 2009	Y	Commercial	N
Minimum charge out time 1.5hrs (standard inspection)						

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Sewerage Connection/Disconnection

Disconnection fees (where carried out by Council) for sealing off redundant house drains	Min. Fee: \$1,785.00	per application	Local Government Act 2009	N	s97(2)(c)	N
New HCB connection – reticulation only	Min. Fee: \$3,320.00	per application	Local Government Act 2009	N	s97(2)(c)	N
Raising/lowering of manholes	Quotation	per application	Local Government Act 2009	N	s97(2)(c)	N

### Liquid Trade Waste

Liquid trade waste discharged to a permitted treatment plant by licensed trade waste contractors.	\$39.00	per kl	Local Government Act 2009	N	s97(2)(a)	N
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### Additional Cost per kL for Out of Hours Discharges of Liquid Trade Waste

Liquid trade waste discharged to the Gladstone Tradewaste Reveal Facility	\$39.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
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### 7am – 9am

First load – Saturday	\$66.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
First load – Sunday	\$71.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
First load – Public Holiday	\$71.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load – Saturday	\$34.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load – Sunday	\$34.00	per kl	Local Government Act 2009	N	s262(3)(c)	N
Each additional load – Public Holiday	\$34.00	per kl	Local Government Act 2009	N	s262(3)(c)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>After Hours</b>						
First load – Monday – Friday	\$185.00	per kl	Local Government Act 2009	N	s282(3)(c)	N
First load – Saturday	\$185.00	per kl	Local Government Act 2009	N	s282(3)(c)	N
First load – Sunday	\$202.00	per kl	Local Government Act 2009	N	s282(3)(c)	N
First load – Public Holiday	\$202.00	per kl	Local Government Act 2009	N	s282(3)(c)	N
Each additional load – Monday – Friday	\$34.00	per kl	Local Government Act 2009	N	s282(3)(c)	N
Each additional load – Saturday	\$34.00	per kl	Local Government Act 2009	N	s282(3)(c)	N
Each additional load – Sunday	\$34.00	per kl	Local Government Act 2009	N	s282(3)(c)	N
Each additional load – Public Holiday	\$34.00	per kl	Local Government Act 2009	N	s282(3)(c)	N

**Trade Waste Compliance**

Work required to ensure compliance with Trade Waste Policy	Cost + 10%	per event	Local Government Act 2009   s 97(2)(a)	N	s97(2)(a)	N
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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Licensing Fees for Tattoo &amp; Body Piercing Businesses</b>						
<b>Higher Risk Personal Appearance Services (Skin Penetration)</b>						
Annual licence fee/renewal	\$476.00	per application	Public Health (ICPAS) Act 2003   s 9(2)	N	s97(2)(a)	N
Pro rata Oct-Dec	\$357.00	per application	Public Health (ICPAS) Act 2003   s 9(2)	N	s97(2)(a)	N
Pro rata Jan-Mar	\$238.00	per application	Public Health (ICPAS) Act 2003   s 9(2)	N	s97(2)(a)	N
Pro rata Apr-Jun	\$119.00	per application	Public Health (ICPAS) Act 2003   s 9(2)	N	s97(2)(a)	N
Application fee for new business (including design approval)	\$685.00	per application	Public Health (ICPAS) Act 2003   s 9(2)	N	s97(2)(a)	N
Application for transfer – per change of licence	\$142.00	per change	Public Health (ICPAS) Act 2003   s 9(2)	N	s97(2)(a)	N
Application for alterations to premises	\$348.00	per application	Public Health (ICPAS) Act 2003   s 9(2)	N	s97(2)(a)	N
Inspection fee (complaint based for non-licensed premises i.e. hairdressers)	\$384.00	each	Public Health (ICPAS) Act 2003   s 9(2)	N	s97(2)(a)	N
Reinspection fee	\$343.00	each	Public Health (ICPAS) Act 2003   s 9(2)	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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## Trade Waste Regulation

### Trade Waste Application Fees

Category A (low strength discharges)	\$173.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Category B (high strength discharges)	\$875.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N

### Category A (Low Strength Discharges)

Annual Fee	\$275.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$207.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$137.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$67.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N

### Category B (High Strength Discharges)

Annual Fee	\$1,379.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$1,034.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Category B (High Strength Discharges) [continued]

Pro Rata Jan-Mar	\$692.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$346.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N

### Equivalent Arrestor Charge

#### 550 Litre Grease Arrestor

Annual Fee	\$1,379.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$1,034.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$692.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$346.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N

#### 1000 Litre Grease Arrestor

Annual Fee	\$1,844.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$1,393.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$921.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>1000 Litre Grease Arrestor [continued]</b>						
Pro Rata Apr-Jun	\$461.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
<b>1500 Litre Grease Arrestor</b>						
Annual Fee	\$2,692.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$2,019.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$1,347.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$672.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
<b>2000 Litre Grease Arrestor</b>						
Annual Fee	\$3,107.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Oct-Dec	\$2,329.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Jan-Mar	\$1,553.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N
Pro Rata Apr-Jun	\$808.00	per application	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Contaminant Charges</b>						
COD	\$0.80	per kg	Water Supply (Safety & Reliability) Act 2008   s 180	N	s262(3)(c)	N
P	\$4.29	per kg	Water Supply (Safety & Reliability) Act 2008   s 180	N	s262(3)(c)	N
N	\$1.17	per kg	Water Supply (Safety & Reliability) Act 2008   s 180	N	s262(3)(c)	N
Suspended Solids	\$1.07	per kg	Water Supply (Safety & Reliability) Act 2008   s 180	N	s262(3)(c)	N
<b>Bi-Annual Volumetric Billing</b>						
Volumetric Consumption Rate	\$0.80	per kl	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(c)	N
Trade Waste Officer – site visit due to non compliance	\$110.00	per inspection	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(c)	N
Testing of Trade Waste due to non compliance	10%	at cost + %	Water Supply (Safety & Reliability) Act 2008   s 180	N	s97(2)(c)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Traffic Counters

#### Vehicle Traffic Counter and Classification Information

Supply summary of speed and volume data	\$169.00	per location	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Supply of Metro Count 5600 Plus digital file	\$354.00	per location	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Intersection Survey

#### Intersection Survey Information

Supply data in summarised format (excel) (existing data) (minimum charge \$335)	\$354.00	per location	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Minimum charge \$348						

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Venue and Hall Hire

All venue hire charges are billed per full hour and not pro-rata for parts thereof.

The Community Rate is available to Not-for-Profit community organisations benefiting the Gladstone Regional Council local government area and Schools within the Gladstone Regional Council local government area. The following criteria shall define a Not for Profit community organisation, noting that all criteria must be satisfied:

1. It has operating purposes other than to provide goods or services at a profit.
2. It does not have as its principal objective the generation of profit.
3. It is not an association or body of members representing entities that have the principal objective of generating a profit.
4. It does not have in its governing rules, legislation, regulations or constitution, the objective of generating a profit;
5. does not pay income tax;
6. It is not able to transfer ownership or make distributions of surpluses to its members; and
7. It receives contributions of labour or resources from members or supporters, who do not expect a commensurate pecuniary return.

### Corporate Buildings and Facilities

Annual advertising fee Pioneer Industrial Estate sign	\$100.00	per space	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
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### Bond

A bond will be required when hiring any public hall or community centre for major functions or if kitchen, bar, alcohol or hanging wires are used.

Bond	\$350.00	flat rate	Local Government Act 2009   s 262(3)(c)	N	Commercial	Y
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### Agnes Water

Agnes Water Community Centre – Community organisation	\$15.00	per hour		Y	Commercial	N
Agnes Water Community Centre – Private and commercial	\$25.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Agnes Water Meeting Room – Community organisation	\$10.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Agnes Water Meeting Room – Private and commercial	\$20.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Agnes Water [continued]

Agnes Water RTC Boardroom – Community organisation	\$10.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Agnes Water RTC Boardroom – Private and commercial	\$20.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Agnes Water RTC Meeting Room – Community organisation	\$20.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Agnes Water RTC Meeting Room – Private and commercial	\$10.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

### Calliope

Calliope Community Centre, Function Room – Community organisation	\$15.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Calliope Community Centre, Function Room – Private and commercial	\$25.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Calliope Community Centre, Meeting Room – Commercial organisation	\$10.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Calliope Community Centre, Meeting Room – Private and Commercial	\$20.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Calliope RSL Hall – Community organisation	\$10.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Calliope RSL Hall – Private and Commercial	\$20.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Gladstone</b>						
Gladstone Library Meeting Room – Community organisation	no charge	per hour	Local Government Act 2009   s 262(3)(c)	N	N/A	N
Gladstone Library Meeting Room – Private and commercial	\$20.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
<b>Miriam Vale</b>						
Miriam Vale Community Centre – Community organisations	\$10.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Miriam Vale Community Centre – Private and commercial	\$20.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
<b>Mount Larcom</b>						
Mt Larcom Hall – Community organisations	\$10.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Mt Larcom Hall – Private and commercial	\$20.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
<b>Boyne Tannum Community Centre</b>						
Castle Towers Building (All Rooms) – Community organisations	\$10.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Castle Towers Building (All Rooms) – Private and commercial	\$20.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Boyne Tannum Community Centre (continued)</b>						
Heron Room – Community organisation	\$10.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Heron Room – Private and commercial	\$20.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Kroombit Room – Community organisation	\$10.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Kroombit Room – Private and commercial	\$20.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Mt Larcom Room – Community organisation	\$10.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Mt Larcom Room – Private and commercial	\$20.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Port Curtis Room – Community organisation	\$15.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Port Curtis Room – Private and commercial	\$25.00	per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Philip Street Precinct****Maxine Brushe Community Meeting Place – Room Hire**

Council offers the ability to combine rooms if required

Room Hire (Non-for-Profit Volunteer Organisation with no paid employees)	no charge	per room per hour	Local Government Act 2009   s 262(3)(c)	N	s262(3)(c)	N
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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Maxine Brushe Community Meeting Place – Room Hire</b> [continued]						
Room Hire (Non-for-Profit Volunteer Organisation with paid employees)	\$10.00	per room per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Room Hire (Private & Commercial)	\$25.00	per room per hour	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Ngallil Consulting Rooms**

*Pronounced as "narr-lee-ill" meaning together all of us in Gurang/Tuluwa language*

Consult rooms are fully furnished with electricity, internet access and use of shared facilities (toilets & kitchen)

Additional charges - Printing/copying at cost + 10% admin & overhead charge

Consult Room – Community Organisation	\$65.00	per day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Consult Room – Community Organisation	\$33.00	per half day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Consult Room – Private & Commercial	\$95.00	per day	Local Government Act 2009   s 262(3)(c)	Y	s262(3)(c)	N
Consult Room – Private & Commercial	\$47.50	per half day	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Philip Street Green Space**

Function 0 – 24 people	no charge	per function	Local Government Act 2009   s 262(3)(c)	N	s262(3)(c)	N
Function 25 –100 people	\$81.00	per function	Local Government Act 2009   s 262(3)(c)	Y	s262(3)(c)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Philip Street Green Space</b> [continued]						
Function 100 people and over	\$295.00	per function	Local Government Act 2009   s 262(3)(c)	Y	s262(3)(c)	N
Community Function – Non for Profit Organisations (bond may be applicable)	no charge	per function	Local Government Act 2009   s 262(3)(c)	N	s262(3)(c)	N
Small Community Entertainment Event – Fee per day	\$162.00	per day	Local Government Act 2009   s 262(3)(c)	Y	s262(3)(c)	N
Small Community Entertainment Event – Setup/Pack up	\$54.00	per day	Local Government Act 2009   s 262(3)(c)	Y	s262(3)(c)	N
Security Bond – high risk events and events greater than 100 people	\$350.00	per function	Local Government Act 2009   s 262(3)(c)	N	s262(3)(c)	Y

Bond amount is to be determined at General Manager Community Development & Events discretion following review of booking application.  
Higher bonds will be applied to higher risk events

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Waste Services

All Commercial Waste Fees and Charges that carries a Waste Levy Component will increase as of 1 July 2022 inline with the Queensland Government's Waste Levy.

#### Small Loads – General Waste

Up to 240L Wheelie Bin General Waste (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Per Car Boot General Waste (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Ute, Single Axle Box Trailer General Waste (Domestic)	\$9.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Dual Axle Trailer General Waste (Domestic)	\$14.00	each	Local Government Act 2009	Y	s262(3)(c)	N

#### Sprung Mattress (Not Dissembled into Recyclable Components i.e. Steel and Wool)

Single Mattress (Domestic)	\$15.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Single Mattress (Commercial)	\$15.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Larger Than Single Mattress (Domestic)	\$30.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Larger Than Single Mattress (Commercial)	\$30.00	each	Local Government Act 2009	Y	s262(3)(c)	N

#### Large Loads – General Waste (Commercial)

General Waste (Commercial) – Benaraby Landfill*	\$280.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
General Waste (Commercial) – Gladstone Waste Management Centre*	\$351.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
General Waste (Commercial) – Agnes Waters Transfer Station (By Arrangement Only)*	\$219.00	per m3	Local Government Act 2009	Y	s262(3)(c)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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#### Large Loads – General Waste (Commercial) [continued]

General Waste (Approved Charitable Organisation) – Benaraby Landfill	\$183.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
General Waste (Approved Charitable Organisation) – Gladstone Waste Management Centre	\$265.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
General Waste (Approved Charitable Organisation) – Agnes Waters Transfer Station (By arrangement only)	\$179.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N

#### Recyclable Waste – Unsorted

Defined as:

Vehicles with body or skips for designated recyclable material which is mixed with other waste.

Vehicles with body or skips greater than 9.5 cubic metres for waste which contains more than 50% of any one type of recyclable waste.

Recyclable Waste – Unsorted (Commercial) – Benaraby Landfill	\$206.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Recyclable Waste – Unsorted (Commercial) – Gladstone Waste Management Centre	\$252.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N

#### Construction & Demolition Waste – Unsorted

Construction & Demolition Waste – Unsorted (Commercial) – Benaraby Landfill*	\$280.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Construction & Demolition Waste – Unsorted (Commercial) – Gladstone Waste Management Centre*	\$351.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Construction & Demolition Waste – Unsorted (Commercial) – Agnes Waters Transfer Station (By Arrangement Only)*	\$369.00	per m3	Local Government Act 2009	Y	s262(3)(c)	N

#### Clean Recyclable Concrete Rubble

Clean Recyclable Concrete Rubble – Benaraby Landfill (Commercial)	\$180.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Clean Recyclable Concrete Rubble – Gladstone Waste Management Centre (Commercial)	\$226.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Clean Recyclable Concrete Rubble</b> [continued]						
Clean Recyclable Concrete Rubble – Agnes Waters Transfer Station (Commercial)	\$355.00	per m3	Local Government Act 2009	Y	s262(3)(c)	N
<b>Clean Fill</b>						
Clean Fill (Domestic)	no charge	per tonne	Local Government Act 2009	N	s262(3)(c)	N
Operational Clean Fill (Subject to Gate Assessment) (Commercial) – Benaraby Landfill Only	no charge	per tonne	Local Government Act 2009	N	s262(3)(c)	
Clean Fill From Contaminated Land (subject to approval) – Benaraby Landfill Only	\$383.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
<b>Mix Inert Material – (Soil, Concrete, Rock, Brick, Bitumen)</b>						
Mix Inert Material – (Soil, Concrete, Rock, Brick, Bitumen) – (Commercial) – Benaraby Landfill	\$210.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Mix Inert Material – (Soil, Concrete, Rock, Brick, Bitumen) – (Commercial) – Gladstone Waste Management Centre	\$257.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	Y
<b>Timber, Pallets &amp; Dunnage</b>						
<b>Untreated</b>						
Timber, Pallets & Dunnage (Commercial)	\$226.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Timber, Pallets & Dunnage (Commercial) – Agnes Waters Transfer Station	\$70.00	per m3	Local Government Act 2009	Y	s262(3)(c)	N
<b>Weighbridge Services</b>						
Weighbridge Services – Copy Of Weighbridge Dockets – Signed	\$39.00	each	Local Government Act 2009	Y	s262(3)(c)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Weighbridge Services</b> [continued]						
Weighbridge Services – Unsigned Copy	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
<b>Green Waste – Uncontaminated</b>						
Green Waste – Uncontaminated – Less Than 500Kg (Domestic)	No charge	per load	Local Government Act 2009	N	s262(3)(c)	
Green Waste – Uncontaminated – Commercial Operators	\$31.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Green Waste – Commercial Operators – Agnes Waters Transfer Station	\$5.00	per m3	Local Government Act 2009	Y	s262(3)(c)	
Green Waste – Uncontaminated – Tree Stumps (Commercial) – Benaraby Landfill only	\$90.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	
<b>Sale of Mulch – Processed Green Waste (Subject to Availability)</b>						
Sale Of Mulch – Ute/Car Trailer – No Greater Than Single Axle And Single Wheel – Loaded By Customer (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Sale Of Mulch – Loaded By Customer (Commercial) – Benaraby Landfill and Gladstone Waste Management Centre Only	\$10.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
<b>Loading of Mulch fees – Processed Green Waste</b>						
Council Loading Mulch – (Benaraby Landfill and Gladstone Waste Management Centre Only)	\$10.00	per load	Local Government Act 2009	Y	s262(3)(c)	N
<b>Recyclable Waste – Sorted and Delivered to Designated Areas</b>						
Recyclable Waste – Including Cardboard And Clean Co-Mingled (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	
Recyclable Waste – Scrap Metal	no charge	each	Local Government Act 2009	N	s262(3)(c)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Recyclable Waste – Sorted and Delivered to Designated Areas [continued]</b>						
Recyclable Waste – Cardboard	no charge	each	Local Government Act 2009	N	s262(3)(c)	
Recyclable Waste – Clean Concrete (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	
Recyclable Waste – Paint (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	
Recyclable Waste – E-Waste (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	
Recyclable Waste – Plastic (Commercial)	\$210.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	
Recyclable Waste – Engine Oil (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Recyclable Waste – Cooking Oil (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Recyclable Waste – Automotive Batteries (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Recyclable Waste – White Goods (Excluding Air Conditioners/Fridges/Freezers) (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Recyclable Waste – White Goods (Including Air Conditioners/Fridges/Freezers) (Domestic)	\$6.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Recyclable Waste – Gas Bottles Up To 9kg (Domestic)	\$6.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Recyclable Waste – Clean Timber (Untreated – Domestic Only) (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Recyclable Waste – Car Bodies (Benaraby Landfill Only – Tyres And Oil Removed) (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
<b>Tyres (Domestic &amp; Commercial)</b>						
Light Truck Bike, Car, 4x4 Tyres – off rim	\$9.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Light Truck Bike, Car, 4x4 Tyres – on rim	\$23.00	each	Local Government Act 2009	Y	s262(3)(c)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Tyres (Domestic &amp; Commercial) [continued]</b>						
Truck tyres – off rim (Benaraby and Gladstone Waste Facilities Only)	\$25.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Truck tyres – on rim (Benaraby and Gladstone Waste Facilities Only)	\$66.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Other tyres – less than 1m in diameter (Benaraby and Gladstone Waste Facilities Only)	\$110.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Other Tyres – 1m to 2m in diameter (Benaraby and Gladstone Waste Facilities Only)	\$198.00	each	Local Government Act 2009	Y	s262(3)(c)	
Other tyres – greater than 2m in diameter (Benaraby and Gladstone Waste Facilities Only)	\$215.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Tyres – Pozzie Track (Benaraby and Gladstone Waste Facilities Only)	\$195.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Earth Mover Tyres Small Less Than 1M In Diameter (Benaraby and Gladstone Waste Facilities Only)	\$173.00	each	Local Government Act 2009	Y	s262(3)(c)	
Earth Mover Tyres Medium 1M – 1.5M In Diameter (Benaraby and Gladstone Waste Facilities Only)	\$386.00	each	Local Government Act 2009	Y	s262(3)(c)	
Earth Mover Tyres Large 1.5M – 2M In Diameter (Benaraby and Gladstone Waste Facilities Only)	\$768.00	each	Local Government Act 2009	Y	s262(3)(c)	
Earth Mover Tyres XL Greater Than 2M In Diameter (Benaraby and Gladstone Waste Facilities Only)	\$1,149.00	each	Local Government Act 2009	Y	s262(3)(c)	
Super Single Tyre – Off Rim (Benaraby And Gladstone Waste Facilities Only)	\$24.00	each	Local Government Act 2009	Y	s262(3)(c)	
Super Single Tyre – On Rim (Benaraby And Gladstone Waste Facilities Only)	\$122.00	each	Local Government Act 2009	Y	s262(3)(c)	
Solid Medium Tyre – 0.3M – 0.45M In Diameter (Benaraby And Gladstone Waste Facilities Only)	\$41.00	each	Local Government Act 2009	Y	s262(3)(c)	
Solid Small Tyre – Less Than 0.3M In Diameter (Benaraby And Gladstone Waste Facilities Only)	\$24.00	each	Local Government Act 2009	Y	s262(3)(c)	
Solid Large Tyre – 0.45 – 0.6M In Diameter (Benaraby And Gladstone Waste Facilities Only)	\$54.00	each	Local Government Act 2009	Y	s262(3)(c)	
Solid Extra Large Tyre – Greater Than 0.6M In Diameter (Benaraby And Gladstone Waste Facilities Only)	\$78.00	each	Local Government Act 2009	Y	s262(3)(c)	

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Deceased Animals</b>						
Deceased Animals – Small Animals (e.g. Dog Or Cat) (Domestic)	\$10.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Deceased Animals – Medium Animals (e.g. Goat, Calf, Foal / Sheep) (Domestic)	\$25.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Deceased Animals – Large Animals (e.g. Horse Or Cattle) (Domestic)	\$145.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Deceased Animals – Dead Animals (Commercial)	\$260.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N

**Surcharge on Waste Outside of Region**

Waste outside of Region Surcharge	\$60.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
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**Special Disposal and Other Waste Types – Benaraby Landfill Only (Subject to Approval)**

Special Disposal – Up To 10 Square Metres Of Material Containing Asbestos (Domestic)	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
Special Disposal – Asbestos Material (Subject To Approval) (Commercial)	\$252.00	per tonne	Local Government Act 2009   s 94	Y	s97(2)(a)	N
Special Disposal – Abrasive Blasting Material – Non-Contaminated Clean Steel And Garnet (Commercial)*	\$387.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal – Bio-Solids (Commercial)	\$252.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal – Synthetic Mineral Fibre (Insulation And Lagging) (Commercial)*	\$387.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal – Low Density Waste (e.g. Foam) (Commercial)*	\$387.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal – Quarantine Waste – Regulated Waste Requiring Assessment (Commercial)*	\$484.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Special Disposal – Regulated Waste Not Otherwise Specified Category 1 (Commercial)*	\$446.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Special Disposal and Other Waste Types – Benaraby Landfill Only (Subject to Approval) [continued]</b>						
Special Disposal – Regulated Waste Not Otherwise Specified Category 2 (Commercial)*	\$387.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	Y
Special Disposal – Special Disposal (Confidential Material, Rubber/Conveyor Belting/Seafood/STP Screenings etc.) (Commercial)*	\$446.00	per tonne	Local Government Act 2009	Y	s262(3)(c)	N
Chemicals – Not Accepted	not accepted	N/A	Local Government Act 2009	N	s262(3)(c)	N

**Gravel Pit**

Crushed recycled (clean) concrete	\$29.15	per tonne	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Gravel pit royalty payment	\$1.24	per tonne	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Gravel supply	\$29.15	per tonne	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
Raw Gravel / Drainage Rock	\$22.59	per tonne	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N

**Kerbside Collection Waste (MSW)**

Extra service of kerbside wheelie bin	\$25.00	each	Local Government Act 2009	Y	s262(3)(c)	N
Request for return to service of missed wheelie bin collection (resident is found responsible)	\$25.00	each	Local Government Act 2009	Y	s262(3)(c)	N
1st replacement wheelie bin – 140L, 240L or 340L	no charge	each	Local Government Act 2009	N	s262(3)(c)	N
2nd replacement wheelie bin – 140L, 240L or 340L (within 12 months of 1st replacement)	\$105.00	each	Local Government Act 2009	Y	s262(3)(c)	N
3rd or more replacement wheelie bin – 140L, 240L or 340L (within 12 months of 2nd replacement)	\$210.00	each	Local Government Act 2009	Y	s262(3)(c)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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## Water

### Water – Service Connection Charge (Includes Meter/Excludes Backflow Devices)

Charges are for standard service installation when conduit is already installed across the road.

20mm connection (new developments with services already installed – install meter only)	\$1,073.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
20mm connection (Council to install new service and meter)	\$2,451.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
20mm single sub-division water connection only (Council to install service only)	\$1,378.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
25mm connection	\$2,502.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
40mm connection	\$4,027.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
50mm connection	\$4,490.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
80 mm connection	\$10,206.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
100 mm connection	\$10,963.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
150 mm connection	\$9,367.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
200 mm connection	\$11,899.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
250 mm connection	\$15,733.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
300 mm connection	\$21,510.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
350 mm connection	\$27,118.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
Additional charge for conduit to be installed across the road (includes traffic control, road patching, extra labour, materials and reinstatement road base), dual carriageway roads excluded for connections smaller than 40mm	Quotation	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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### Water – Service Connection Charge (Includes Meter/Excludes Backflow Devices) [continued]

Additional charge for conduit to be installed across the road (includes traffic control, road patching, extra labour, materials and reinstatement road base), dual carriageway roads excluded for connections greater than 40mm.	\$10,511.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
Additional charge for conduit to be installed across the dual carriageway road (includes traffic control, road patching, extra labour, materials and reinstatement road base).	Quotation	pre connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
Non-standard water service connections	Quotation	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N

### Trickle Feed Connections

Note: Charges payable prior to commencement of work.

Trickle feed connections	\$1,013.00	per application	Water Supply Act 2008   s 165	N	s97(2)(a)	N
Increase/decrease trickle feed supply	\$163.00	per application	Water Supply Act 2008   s 165	N	s97(2)(a)	N
All fire service connections	quotation	per application	Water Supply Act 2008   s 165	N	s97(2)(a)	N
Additional charge for conduit to be installed across the road (includes traffic control, road patching, extra labour, materials and reinstatement road base), dual carriageway roads excluded.	\$10,511.00	per application	Water Supply Act 2008   s 165	N	s97(2)(a)	N
Additional charge for conduit to be installed across the dual carriageway road (includes traffic control, road patching, extra labour, materials and reinstatement road base).	Quotation	pre connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N

### Backflow Devices (Including Installation and Assumes a Water Connection is Present, If Not a Water Service Connection Fee Will be Charged )

20 mm connection	\$1,571.00	per device	Water Supply Act 2008   s 165	N	s97(2)(a)	N
25 mm connection	\$1,490.00	per device	Water Supply Act 2008   s 165	N	s97(2)(a)	N
40 mm connection	\$2,049.00	per device	Water Supply Act 2008   s 165	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Backflow Devices (Including Installation and Assumes a Water Connection is Present, if Not a Water Service Connection Fee Will be Charged )</b> [continued]						
50 mm connection	\$2,156.00	per device	Water Supply Act 2008   s 165	N	s97(2)(a)	N
100 mm connection	\$10,999.00	per device	Water Supply Act 2008   s 165	N	s97(2)(a)	N
150 mm connection	\$10,455.00	per device	Water Supply Act 2008   s 165	N	s97(2)(a)	N
300 mm connection	\$22,542.00	per device	Water Supply Act 2008   s 165	N	s97(2)(a)	N
>300mm connections	Quotation	per device	Water Supply Act 2008   s 165	N	s97(2)(a)	N

**Connection to Trunk Main Infrastructure**

Connection to 100mm main	\$7,389.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
Connection to 150mm main	\$8,141.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
Connection to 200mm main	\$10,338.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
Connection to 250mm main	\$12,677.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
Connection to 300mm main	\$16,730.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
Connection to 375mm main	\$26,371.00	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N
Connection to >375mm main	Quotation	per connection	Water Supply Act 2008   s 165	N	s97(2)(a)	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
<b>Purchase of Water Meters</b>						
All meters	Cost + 10%	at cost + %	Local Government Act 2009   s 262(3)(c)	Y	Commercial	N
<b>Meter Verification</b>						
Meter verification done through NATA certified facility	Cost + 10%	at cost + %	Water Supply Act 2008   s 165	Y	Commercial	N
Cost to be refunded if meter registers in Council's favour						
<b>Service Disconnection</b>						
Disconnection charge – water service	Quotation	per application	Plumbing & Drainage Act 2003   s 145	N	s97(2)(a)	N
<b>Repair and/or Replacement of Damaged Water Services and/or Meter</b>						
During normal working hours (i.e. 7.00 am to 4.00 pm Monday to Friday) – minimum \$100	Cost + 10%	at actual cost + %	Plumbing & Drainage Act 2003   s 145	N	s97(2)(a)	N
Outside normal working hours – minimum \$250	Cost + 10%	at actual cost + %	Plumbing & Drainage Act 2003   s 145	N	s97(2)(a)	N
<b>Cost of Water</b>						
<b>Standpipe</b>						
Lake Awoonga Scheme	\$4.50	per kl	Local Government Act 2009   s 262(3)(c)	N	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Standpipe [continued]**

Agnes Water Scheme	\$10.40	per kl	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
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**Standpipe Hire**

Security Bond payable before collection of equipment, to be refunded on application after return of equipment in undamaged condition. A non-refundable fee will be charged on credit card transactions.

Mobile Standpipe Security Bond	\$1,828.00	per application	Local Government Act 2009   s 262(3)(c)	N	Commercial	Y
Mobile Standpipe Hire Charge – Short Term (3 days)	\$70.00	minimum 3 days	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Mobile Standpipe Hire charge – Medium Term (between 4 and 7 days)	\$86.00	per week	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Mobile Standpipe Hire charge – Long Term (Monthly)	\$226.00	per month	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Mobile Standpipe Late Submission of Reading Photography Penalty Charge	\$85.00	each	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Fixed Standpipe Key Charge (Non-Refundable)	\$66.00	per key	Local Government Act 2009   s 262(3)(c)	N	Commercial	Y

**Miscellaneous Fees for Standpipes**

Site – meter reading charge	\$120.00	per hour	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
Application fire flow/pressure testing	\$125.00	per application	Local Government Act 2009   s 262(3)(c)	N	Commercial	N

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Name	Year 21/22 Fee (incl. GST)	Unit	Legislation	GST	Cost Recovery	Trust
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**Meter Reading**

Provision of water meter detail	\$55.00	per enquiry	Local Government Act 2009   s 262(3)(c)	N	Commercial	N
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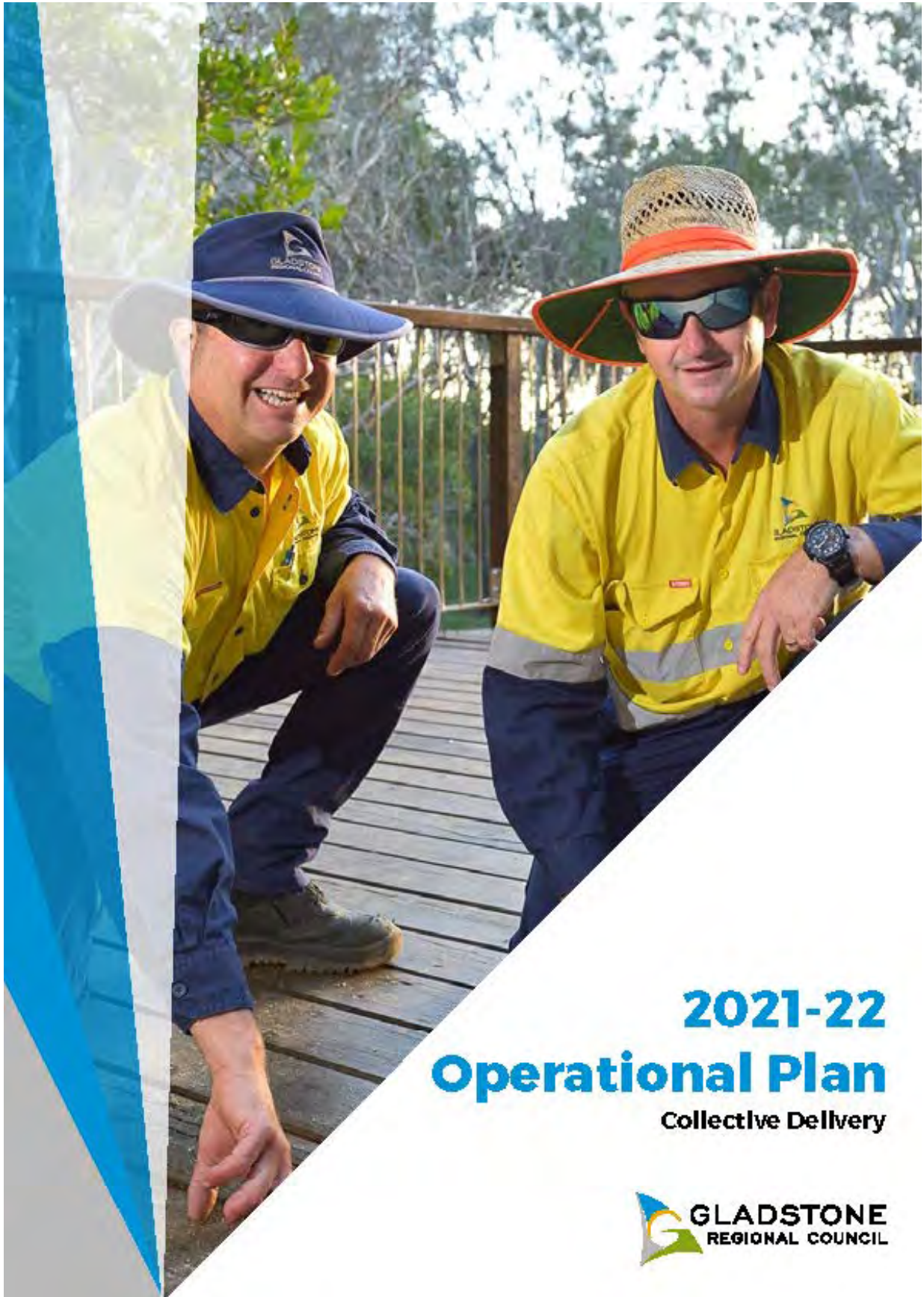
**Painting and Marking Hydrants and Valves**

Installation of reflective pavement markers	Quotation	per application	Local Government Act 2009   s 97(2)(a)	N	s97(2)(a)	N
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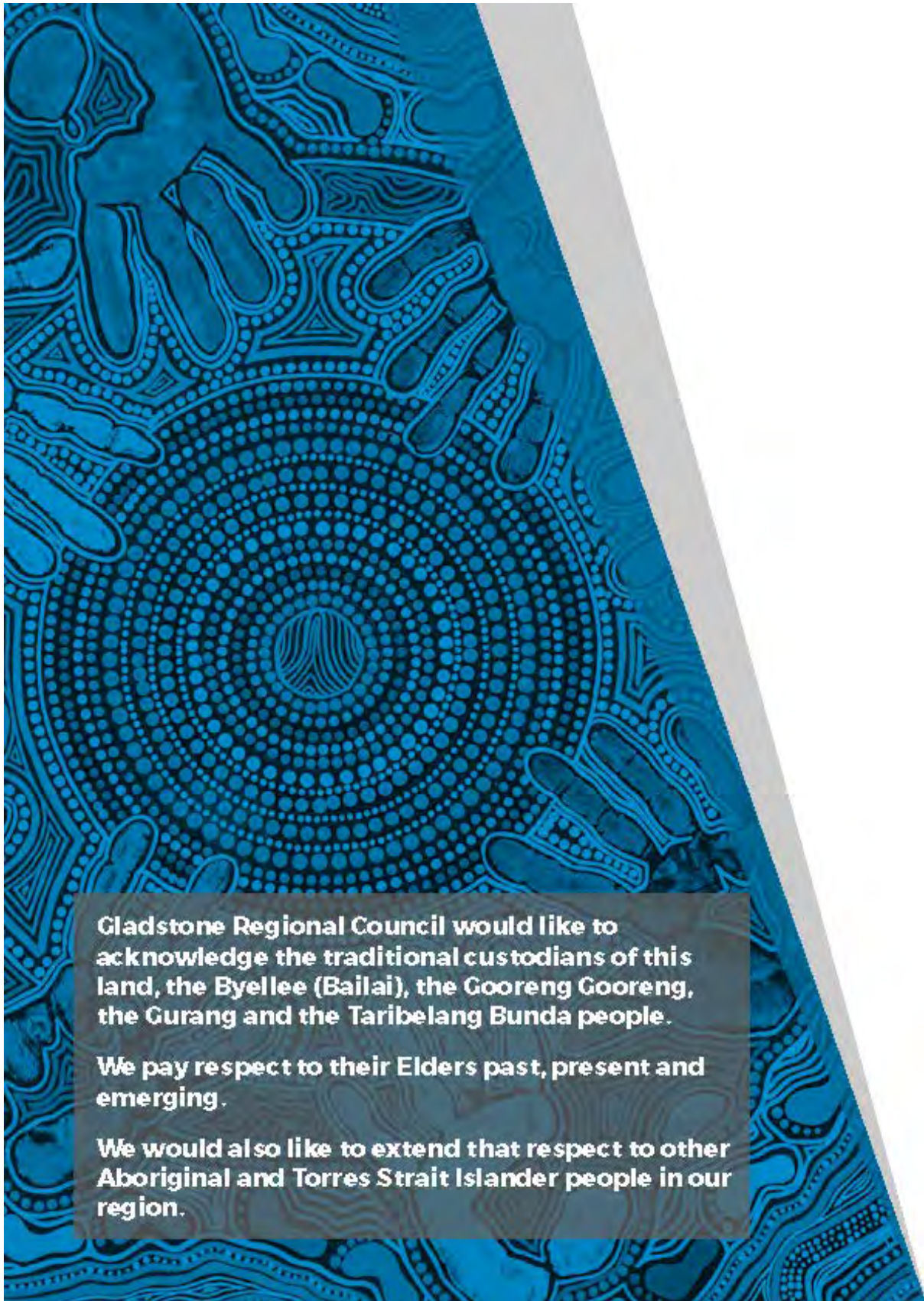
**Addendum 9**



**2021-22**  
**Operational Plan**  
Collective Delivery







**Gladstone Regional Council would like to acknowledge the traditional custodians of this land, the Byellee (Bailai), the Gooreng Gooreng, the Gurang and the Taribelang Bunda people.**

**We pay respect to their Elders past, present and emerging.**

**We would also like to extend that respect to other Aboriginal and Torres Strait Islander people in our region.**

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## Welcome

Welcome to Gladstone Regional Council's Operational Plan and Budget for 2021-22.

This is the first operational plan to come out of Council's refreshed five year Corporate Plan and outlines the key actions we will deliver to achieve our goals, outcomes and objectives.

The plan was prepared alongside our annual budget to ensure both core services and new initiatives are appropriately funded.

Council's focus for 2021-22 will be on 'Collective Delivery'. There will be a deliberate internal focus for cross-functional teams to work together to create efficiencies and improve service delivery using formal decision frameworks and supportive tools.



Cr Matt Burnett  
Mayor Gladstone Region



Leisa Dowling  
Chief Executive Officer

## Our Charter

Gladstone Regional Council's charter defines who we are, what we do and guides how we work.

## Vision

**Connect. Innovate. Diversify.**

## Values

### Safe

We are uncompromising in our commitment to safety, which is reflected in our attitude, our decisions and our actions.

### Ethical

We operate with transparency, openness and accountability at the fore.

### Responsive

We respond by being present, proactive and solution-focused, and we deliver on our commitments.

### Visionary

We plan as future-thinkers and opportunity-seekers and we have the courage to shape a better future for our community.

### Inclusive

We create and value diversity and we actively demonstrate our commitment to equality and inclusivity.

### Community

We care about each other and our environment and we recognise that community is the core of our business.

### Efficient

We deliver; we challenge the status quo and we continually find better ways to reduce cost and improve services.



## How to read the Operational Plan and Budget

This document will start out by setting the scene. We share our Charter, an overview of our region and our organisation. Next, we will review the Strategic Planning Framework so you can understand how the Operational Plan and Budget fit within the planning cycle and what their purpose is.

Then, we will show a snapshot of the plan and budget in the Plan on a Page, Budget Highlights, Key Services and Budget by the Numbers. These are great pages to use for a quick view of what's planned for 2021-22.


In our Operational Plan and Budget you can expect to find a roadmap of:

- Council's goals and initiatives to be completed during the 2021-22 financial year
- Statements of Council's comprehensive income and financial position
- Cash flow and changes in Equity
- Capital Portfolio for 2021-22.

The initiatives and core services are organised by the the goal they relate to in our Corporate Plan.

The theme of this year's Operational Plan is 'Collective Delivery'. Throughout the plan we will refer to our theme and the commitment to work together to bring our vision to life.

We refer regularly to our Gladstone Regional Council (GRC) Business Units (BU), that represent a specific function. We assign colours to each BU to help you quickly see which one is responsible for the content you are viewing. Page 11 provides an outline of our BUs and their colours.

Interactive links are embedded within this report to make it easier to move throughout the document. The Table of Contents is interactive and will direct readers to the content page they are after. Additional links exist within the document and can be discovered by hovering over the item. When you see a  simply click and you will be redirected to the associated content. For example, if you hover over an initiative title and click you will link immediately to the detailed budget for that item.

## Region Overview

From Kroombit Tops in the west to the islands and coral lagoons of the Southern Great Barrier Reef, the Gladstone Region's environment is diverse and has huge capacity for economic development.

The region has a population of about 63,000 people and covers close to 10,500 square kilometers.

The Gladstone Region features plenty of green open space, including the nationally recognised Gladstone Tondoon Botanic Gardens and plentiful coastal locations where sailing and boating activities take place.

Residents and visitors can see historic sites in Calliope, go bush walking in Blackman's Gap, mountain climb Mount Biondello or snorkel the world famous reef off Heron Island to experience the outdoor environment.

The region's strength is a great sense of community with a 'can do' attitude. Combine this with well-developed infrastructure and services, and you have local communities with a support structure to thrive.

These communities include the urban centres of Gladstone and Boyne Island/Tannum Sands, as well as the smaller towns of Agnes Water, Ambrose, Baffle Creek, Benaraby, Bororen, Builyan, Calliope, Lowmead, Miriam Vale, Mount Larcom, Many Peaks, Nagoorin, Raglan, Rosedale, Rules Beach, Seventeen Seventy, Targinnie, Turkey Beach, Ubobo and Yarwun.

The Gladstone Region has a strong record of job creation and investment opportunities, with relaxed living, recreational and tourism options enhancing its appeal and potential for future growth.

In recent decades, the economy has been built around heavy industry with access to a deep-water harbour for export trade.

The region has two of the world's largest alumina refineries, the Boyne Island aluminium smelter and the Liquefied Natural Gas (LNG) industry on nearby Curtis Island.

After a period of economic slowdown and the world-wide pandemic, it is now looking to recover and revive its communities for a brighter future.

Industry, along with an engaged community, will be at the centre of this revival.

Several renewable energy projects embracing biofuels, solar energy, hydrogen and new waste management practices have been proposed for the Gladstone State Development Area.

These projects would position the city of Gladstone as a renewable energy hub, taking the economy in an exciting, new direction.



# 10,489KM<sup>2</sup> Gladstone Regional Council Local Government Area





## Organisation Structure

Grounded in the principles of efficiency, innovation, collaboration and agility, the structure of our organisation will support value-for-money service delivery to meet the changing needs of our community.

This is reflected through a structure comprised of seven business units, outlined below.





## Business Units

Our Business Units exist to:

### ● Community Development and Events

Develop strength in our brand, positioning Council as an accountable, transparent business that delivers on its promises. To create genuine connection between community and Council through a variety of mediums. To create experiences that engage and deliver outcomes for the community and Council. To empower our community, embrace diversity, and enhance our social landscape.

### ● Customer Experience

Direct and deliver high quality, low effort, cost effective customer, planning and regulatory services to strengthen customer experience, livability and sustainable development.

### ● Finance, Governance and Risk

Set, implement and monitor the financial, governance, compliance and risk policies and frameworks within which Council can ensure its long-term sustainability.

### ● Operations

Consistently use the right mix of internal and external resources to safely deliver the program of work on time, on budget and to the required quality, and the safe and efficient response to disaster and emergency events.

### ● People, Culture and Safety

Build a safe, healthy, high performance culture across our organisation that reflects our community and its spirit, our organisational values and our internal diversity. We enable our organisation's success through partnering with our people to continually develop their capability, talent and performance.

### ● Strategic Asset Performance

Strategically manage our assets and level of service to optimise the life cycle costs of our assets. We ensure our services to the community are sustainable, efficient and affordable and that assets are appropriately planned, built, acquired, used, maintained and disposed of.

### ● Strategy and Transformation

Develop the business strategy, process, improvement and technology agenda and deliver change initiatives that enable Council to execute on plans with a clear focus, a sense of shared purpose and agreed-upon priorities, and a basis for measuring progress and impact (organisationally and within the community). To lead the economic development of the Gladstone Region.

## Managing our Risk

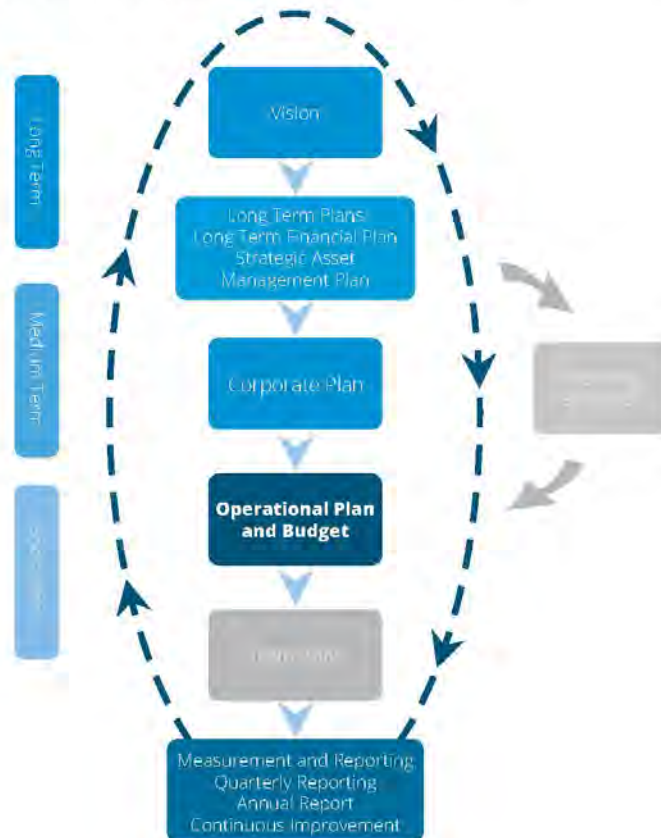
Council recognises risk management as an essential part of our daily activities and processes. It allows us to achieve an appropriate balance between realising opportunities while minimising losses. Council is committed to an effective program of risk management and recognises its importance as an ongoing process underpinning all our activities.

Council's Risk Management Policy and Corporate Standard identify how we will manage our corporate, operational and project risks. Our risks are captured and managed in a proactive and timely manner.

## Strategic Planning Framework

Our Strategic Planning Framework presents a systematic and continuous process for supporting strategic direction. The framework ensures that strategies and financial resources are aligned to achieve Council's corporate vision to 'Connect. Innovate. Diversify.'

The framework includes long, medium and short-term plans which set direction for what we do and what we aim to achieve as an organisation for our community. It is an important part of our delivery of transparent and effective corporate governance.



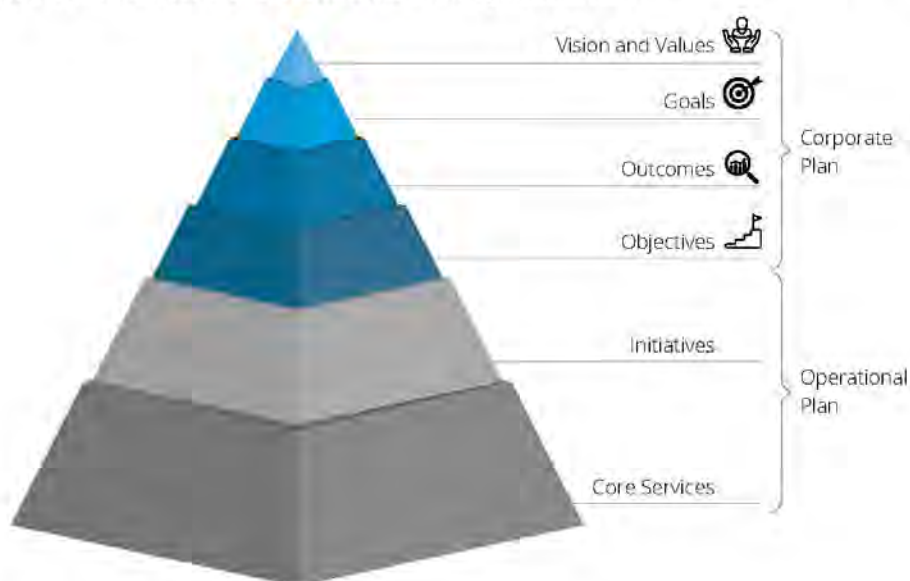


**What is an Operational Plan and how does it connect to the Corporate Plan?**

The Operational Plan is a key strategic document that is developed and adopted with the annual Budget. It defines Council's deliverables, areas of responsibility, addresses Council's risks and monitors the overall performance of Council.

The Operational Plan and Budget 2021-22 were prepared in consultation with GRC employees, the Executive Leadership Team and Elected Members using our theme of collective delivery.

It follows the strategic direction defined in the GRC Corporate Plan 2021-26. The language and structure of the Operational Plan is outlined in the figure below. It demonstrates the relationship between the vision and values, goals, outcomes and objectives of the Corporate Plan and how these feed into the initiatives and core services within the Operational Plan.



The *goals* start us off with an aspirational overarching purpose.

The *outcomes* move to a more tangible level; describing the value delivered to the community for each goal.

The *objectives* then reflect the priorities of each outcome. They are a clear product that will be delivered or a service that will be performed.

The *initiatives* are generated from the objectives. They are completed by teams with the intent to improve processes and systems within their oversight and control.



## Measuring Achievement

Measurement and reporting occur throughout all stages of the Strategic Planning Framework (as noted by the dotted line in the figure on page 12). Regular measurement of performance is fundamental to the implementation of the Operational Plan and Budget. Performance and progress is tracked and reported in four key documents listed below:



### Operational Plan and Budget

For the duration of the Corporate Plan 2021-2026, Council will develop five annual Operational Plans. These plans will highlight initiatives that enable the incremental implementation of the Corporate Plan. Council's annual Budget is aligned to the Operational Plan.



### Monthly Financial Reports

Each month a financial report is presented to Council that compares the financial results for the year-to-date to the annual budget and latest available forecast. The report also includes information pertaining to outstanding rates balances, and the presentation of financial sustainability ratios calculated based on year to date results. Councils are required to report on the progress towards the budget on a monthly basis, in accordance with s204 Local Government Regulation 2012.



### Quarterly Performance Report

Every three months, a report is prepared and presented to the Council for adoption. Quarterly reports enable ongoing tracking of actual performance against the initiative within the Operational Plan. We also include data and highlights demonstrating achievements over the quarter. Councils are required to report on the implementation of the Operational Plan on a quarterly basis, in accordance with s.174(3) Local Government Regulation 2012.



### Annual Report

At the end of each financial year, Council produces an Annual Report that reviews performance achievements and challenges. The Annual Report provides our community with operational and financial information that demonstrates Council's performance against the goals, outcomes and objectives set out in the Corporate and Operational Plans. In addition to the operational performance indicators the Annual Report includes how Council: connects with communities to support their success, ensures provision of high quality innovative services to the Region, supports the resilience of our economy as a place to live, work, play and stay, provides a safe work environment that employees are proud of, and manages budget in alignment with financial sustainability ratios.





# Operational Plan 2021-22

## Plan on a Page

Connect. Innovate. Diversify.	
GOAL	INITIATIVE
<b>Connecting Communities</b>	<p><b>Community Profiling</b> Develop community snapshots to strengthen the way we deliver our services.</p> <p><b>Residential Water Security</b> Investigate an alternate water source for Miriam Vale and Bororen to ensure effective water security.</p>
	<p><b>Website Security</b> Improve the cyber security of Council's multiple websites by migrating them into a single platform to ensure our customer's data remains secure.</p> <p><b>Trade Waste Management Plan</b> Review the Trade Waste Management Plan and implement enhanced permit and monitoring of the discharge of waste to improve protection of our region against environmental pollution.</p> <p><b>BackflowID App and Tag System</b> Implement a solution for improving Water Network compliance so that we keep our drinking water safe.</p> <p><b>Works Delivery</b> Enable our front-line teams to deliver achievable and affordable works programs to meet our community needs.</p> <p><b>Waste Management and Resource Recovery Business Case</b> Develop a Waste Management and Resource Recovery business case and implementation plan to improve and inform our approach to the recovery and reuse of recyclable, food and garden organic materials within the region.</p> <p><b>Lessee Service Model</b> Provide easy access to services our lessees need to effectively manage their facilities.</p>
<b>Resilient Economy</b>	<p><b>Hydrogen Ecosystem</b> Support the Front-End Engineering Design (FEED) for the Gladstone Region Hydrogen Ecosystem to contribute to the development of a world-class hydrogen production and export hub.</p> <p><b>Transport Strategy</b> Deliver a strategy for our Regional Road Network (including freight, active transport and safety) to ensure strategic network development and consistent and effective asset lifecycle planning.</p> <p><b>Transition Economy</b> Develop a Regional Transition Plan to secure a more diversified economy.</p>
	<p><b>Performance Plans</b> Enhance performance and development plans so there is a clearer understanding of how individuals and teams contribute to the delivery of services.</p> <p><b>Leadership Capability Framework</b> Implement the newly developed Leadership Capability Framework so that our leaders are better equipped with the skills they need to support our people and perform their roles effectively.</p> <p><b>Injury Risk Mitigation and Controls</b> Develop agreed mitigation controls for the main causes of injury to our people so that we continue to have a safe, secure and well managed workplace.</p>
	<p><b>Accountable Council</b> No initiatives have been assigned to this goal in 2021-22.</p>

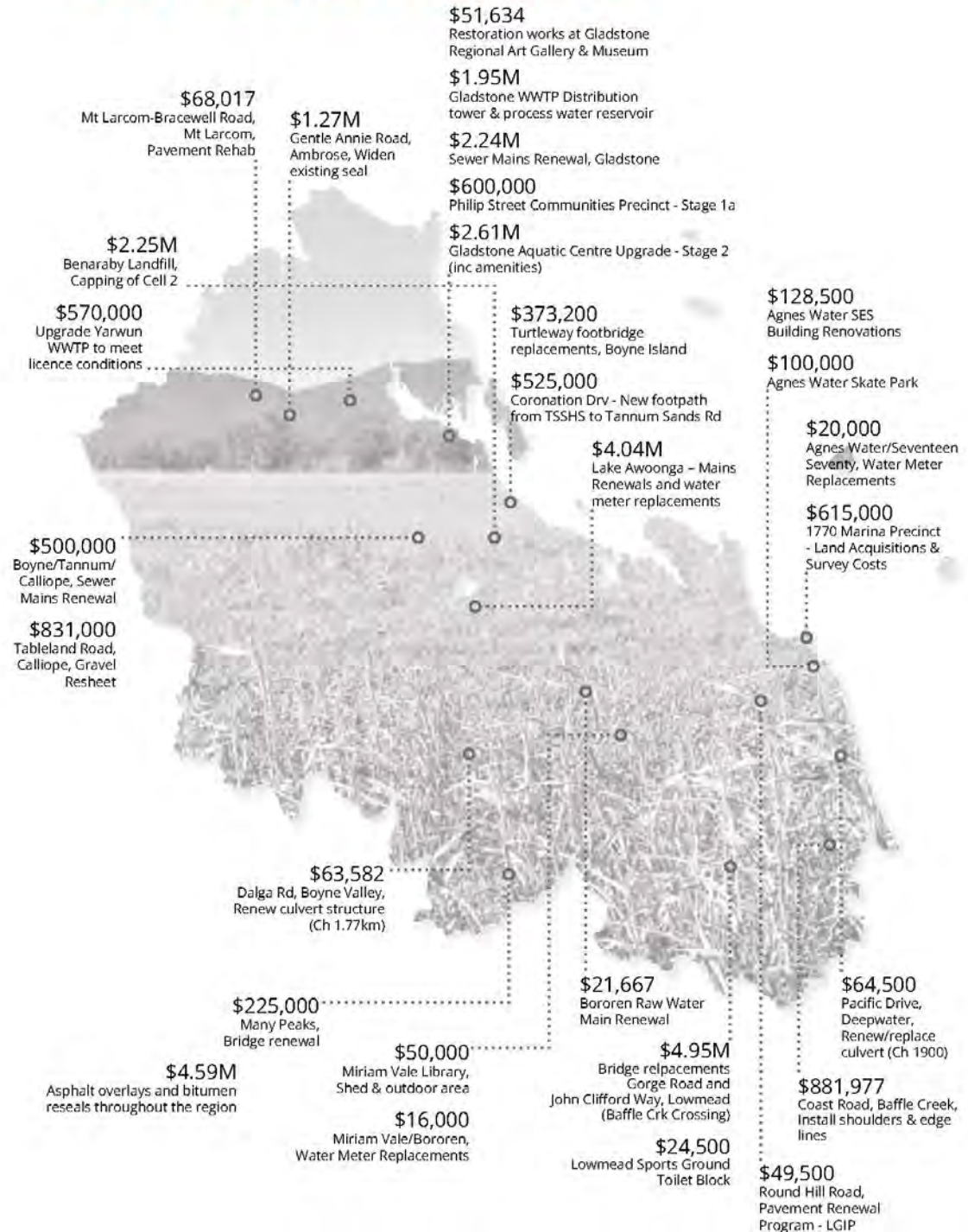


## Core Services

### Plan on a Page

CONNECTING COMMUNITIES	DELIVERING VALUE	RESILIENT ECONOMY	OUR PEOPLE	ACCOUNTABLE COUNCIL
Brand and Communications Community Events Community Facility Maintenance Engagement and Partnerships Gladstone Regional Art Gallery and Museum Regional Libraries Tondoon Botanic Gardens	Animal Management Asset Designs Asset Governance Asset Performance and Monitoring Asset Planning Business Improvement Cemeteries and Crematorium Customer Solutions Development Services Disaster Management Engineering Asset Solutions Information Communication and Technology Local Law Compliance Parks Program Property Acquisition and Management Quarries Roads Program Stores, Facilities and Fleet Management Strategic Business Planning Transformation Waste and Resource Management Waste Water Program Water Program Works Planning and Scheduling	Economic Development Gladstone Entertainment Convention Centre Strategic Grants Strategic Projects	Culture and Capability Health and Safety Payroll Services People Services Recruitment, Remuneration and Benefits Rehabilitation Health and Wellbeing	Biosecurity and Environmental Health Contracts and Procurement Environment and Conservation Ethics, Integrity and Audit Financial Operations Governance Legal Services Revenue Services Systems Modelling and Metrics

## Budget Highlights 2021-22



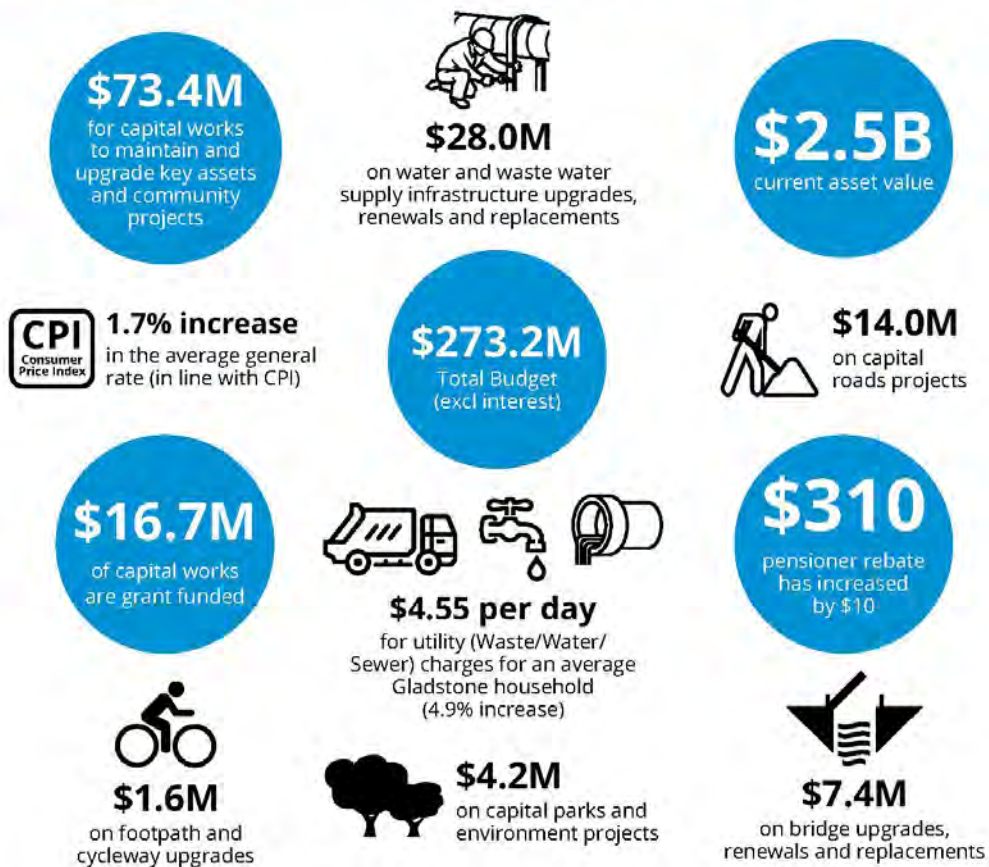


## Key Services 2021-22

Gladstone Regional Council's Vision, 'Connect. Innovate. Diversify.' guides how we meet the needs of our community and how we will deliver on them in 2021-22. The figures below represent total spend.

- Library services **\$3.7M**
- Arts and culture **\$6.6M**
- Community development and support **\$4.8M**
- Local laws **\$2.9M**
- Waste services **\$22.4M**
- Roads, bridges, footpaths and drainage **\$77.1M**
- Water services **\$44.0M**
- Sewerage services **\$37.3M**
- Pest and environmental health **\$3.1M**
- Parks and Environment **\$20.9M**
- Strategic projects **\$3.0M**
- Economic development **\$1.5M**
- Disaster Management **\$1.1M**

## Budget by the numbers 2021-22





**We work with you and for you, supporting the success of our communities.**

### CORE SERVICES

Service	Description	Business Unit
Brand and Communications	Works together, using a range of skills to expertly service brand and communications needs based on understanding the audience and the broader Gladstone Region. The team is a mix of experienced marketers, writers, graphic designers and communicators and offer a range of services to Council and our facilities.	●
Community Events	Delivers major events on behalf of Gladstone Regional Council designed to promote community cohesiveness, grow the economy and promote the region.	●
Community Facility Maintenance	Ensures Council's community facilities are kept at a high standard through aligned maintenance and improvement programs to provide safe engaging spaces for the community.	●
Engagement and Partnerships	Supports and engages with the community and Council employees, to build community resilience and capacity to ensure the people in our region are empowered and actively engaged.	●
Gladstone Regional Art Gallery and Museum	Conserves, grows and documents the region's visual art and social history collections. Provides exciting experiences for visitors and increases cultural growth and education.	●
Regional Libraries	Engages with our community through the delivery of welcoming and dynamic spaces, programs and collections.	●
Tandoon Botanic Gardens	Ensures the Tandoon Botanic Gardens are efficiently and effectively managed. Promotes sustainable horticultural practices, provides quality visitor services, learning for life opportunities and contributes to the Gladstone Region's sustained prosperity.	●

● Community Development and Events ● Customer Experience ● Finance, Governance and Risk  
● Operations ● People, Culture and Skills ● Strategic Asset Performance ● Strategy and Transformation



### Community Profiling

Initiative	Develop community snapshots to strengthen the way we deliver our services.
Responsible	Manager Engagement and Partnerships
Accountable	General Manager Community Development and Events
Delivery	30 June 2022
Link to the Corporate Plan	Outcome 1.1 - Communities are well understood, with programs and services designed to strengthen our region. Objective 1.1.1 - Understand the needs of our communities and customers in order to design and enhance the way we deliver our services.

### Residential Water Security

Initiative	Investigate an alternate water source for Miriam Vale and Bororen to ensure effective water security.
Responsible	Manager Asset Planning
Accountable	General Manager Strategic Asset Performance
Delivery	30 June 2022
Link to the Corporate Plan	Outcome 1.1 - Communities are well understood, with programs and services designed to strengthen our region. Objective 1.1.1 - Understand the needs of our communities and customers in order to design and enhance the way we deliver our services.

● Community Development and Events
 ● Customer Experience
 ● Finance, Governance and Risk
 ● Operations
 ● People, Culture and Safety
 ● Strategic Asset Performance
 ● Strategy and Transformation





We work efficiently to deliver value for your rates.

## CORE SERVICES

Service	Description	Business Unit
Business Improvement	Partners within Council to analyse, plan and deliver customer centric, end to end business improvement initiatives and empowers employees to deliver innovative and sustainable services to the community.	●
Information Communication and Technology	Supports Council in achieving its strategic outcomes by leading a technology agenda that enables our people to utilise fit for purpose technology and information systems to deliver our services more efficiently, and make it easier for our community to access services and information as required.	●
Strategic Business Planning	Supports Council to set and monitor its direction by providing services in corporate planning, performance reporting as well as the development of strategies and plans.	●
Transformation	Leads the delivery of Council's prioritised transformational projects, with a focus on improving and modernising Council's service delivery.	●
Asset Design	Ensures our design standards remain current and provides drawings and designs that contribute to operational excellence, whilst delivering safe, cost-effective and pragmatic solutions for the region.	●
Asset Governance	Supports the creation of a strong asset management culture in asset register maintenance, asset accounting and asset management systems.	●
Asset Performance and Monitoring	Analyses the performance of existing infrastructure assets to develop informed renewals, operating and maintenance programs. Undertakes compliance monitoring to ensure we deliver safe drinking water and our activities are not impacting groundwater.	●
Asset Planning	Understands what assets (new or upgrades) our community requires in the future to ensure our community can continue to grow. Analyses current demands on our assets, remaining capacity, population growth and demographics to determine when assets need to be upgraded or when new assets are required to meet our community needs. Analyses past floods and predicts areas that will be flooded for various rainfall events.	●
Engineering Asset Solutions	Solves engineering problems by developing innovative solutions, at an acceptable level of risk and cost, to support the implementation of organisational strategic and operational plans.	●

● Community Development and Events ● Customer Experience ● Finance, Governance and Risk  
● Operations ● People Culture and Safety ● Strategic Asset Performance ● Strategy and Transformation





Property Acquisition and Management	Manages Council's land and community building assets and optimises property dealings, including provision for cultural heritage and Native Title advice.	●
Animal Management	Provides education and regulation for the community to encourage responsible pet ownership and, where appropriate, enforce animal management legislation.	●
Customer Solutions	Responds to customer demand, improves customer experience, manages correspondence and emails while also offering choice in communication, such as online transactions, to support customer access to Council.	●
Development Services	Operates, provides advice, assesses and regulates development under several legislative frameworks and statutory documents. Includes five areas of subject matter experts – Town Planning, Operational Works, Building, Plumbing and Compliance.	●
Local Law Compliance	Educates and regulates the community to preserve the amenity, appearance and enjoyment of the region and the lifestyles it provides.	●
Cemeteries and Crematorium	Provides and maintains burial and cremation services to the region.	●
Disaster Management	Provides regional disaster management coordination including prevention, preparation, response and recovery.	●
Parks Program	Maintains the parks, reserves and open spaces across the region to provide safe recreational areas.	●
Quarries	Provides the required quantity of gravel material for road construction and maintenance purposes.	●
Roads Program	Builds and maintains our road transport infrastructure to a safe standard.	●
Stores, Facilities and Fleet Management	Manages the processes, reporting and control related to Council stock movement and storage, Council facilities maintenance, repair and compliance, service contract control and fleet management.	●
Waste and Resource Management	Collects and disposes solid and liquid wastes, operates waste transfer facilities and landfills, recycling and materials recovery, and community education programs.	●
Waste Water Program	Builds, operates and maintains our sewerage infrastructure to meet environmental standards.	●
Water Program	Builds, operates and maintains our water infrastructure to deliver safe drinking water.	●
Works Planning and Scheduling	Ensures our works are delivered efficiently to meet our customer service levels.	●

● Community Development and Events ● Customer Experience ● Finance, Governance and Risk  
 ● Operations ● People, Culture and Safety ● Strategic Asset Performance ● Strategy and Transformation



### Works Delivery

Initiative	Enable our front-line teams to deliver achievable and affordable works programs to meet our community needs.
Responsible	Transformation Lead
Accountable	General Manager Finance Governance and Risk, General Manager Strategy and Transformation, General Manager Operations, General Manager Strategic Asset Performance
Delivery	30 June 2022 multi-year
Link to the Corporate Plan	Outcome 2.2 - Capital and maintenance programs are consistently delivered. Objective 2.2.1 - Provide a robust deliverable workflow of efficient capital and maintenance programs.

### Lessee Service Model

Initiative	Provide easy access to services our lessees need to effectively manage their facilities.
Responsible	Property Acquisition and Disposal Specialist
Accountable	General Manager Strategic Asset Performance
Delivery	30 June 2022
Link to the Corporate Plan	Outcome 2.3 - We are easier to work with. Objective 2.3.1 - Continue building a reputation of being easy to deal with through efficient and effective customer interactions.

### Trade Waste Management Plan

Initiative	Review the Trade Waste Management Plan and implement enhanced permit and monitoring of the discharge of waste to improve protection of our region against environmental pollution.
Responsible	Manager Development Services
Accountable	General Manager Customer Experience
Delivery	30 June 2022
Link to the Corporate Plan	Outcome 2.3 - We are easier to work with. Objective 2.3.2 - Improve business processes and systems to make it easier for our employees to do their work and serve our community.

● Community Development and Events
 ● Customer Experience
 ● Finance, Governance and Risk
 ● Operations
 ● People Culture and Safety
 ● Strategic Asset Performance
 ● Strategy and Transformation





### Waste Management & Resource Recovery Business Case

Initiative	Develop a Waste Management and Resource Recovery Business Case and Implementation Plan to improve and inform our approach to the recovery and reuse of recyclable, food and garden organic materials within the region.
Responsible	Manager Waste Program Delivery
Accountable	General Manager Operations
Delivery	30 June 2022
Link to the Corporate Plan	Outcome 2.4 - The way we do business is continuously improving. Objective 2.4.1 - Embed a continuous improvement approach focusing on creating value, reducing waste and improving efficiency.

### Website Security

Initiative	Improve the cyber security of Council's multiple websites by migrating them into a single platform to ensure our customer's data remains secure.
Responsible	Manager Communications
Accountable	General Manager Community Development and Events
Delivery	30 June 2022 multi-year
Link to the Corporate Plan	Outcome 2.4 - The way we do business is continuously improving. Objective 2.4.3 - Implement technology enhancements and digital capabilities to support the improvement of service delivery and employee experience.

### BackflowID App and Tag System

Initiative	Implement a solution for improving water network compliance so that we keep our drinking water safe.
Responsible	Manager Development Services
Accountable	General Manager Customer Experience
Delivery	30 June 2022
Link to the Corporate Plan	Outcome 2.4 - The way we do business is continuously improving. Objective 2.4.3 - Implement technology enhancements and digital capabilities to support the improvement of service delivery and employee experience.

● Community Development and Events
 ● Customer Experience
 ● Finance, Governance and Risk
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 ● People, Culture and Safety
 ● Strategic Asset Performance
 ● Strategy and Transformation



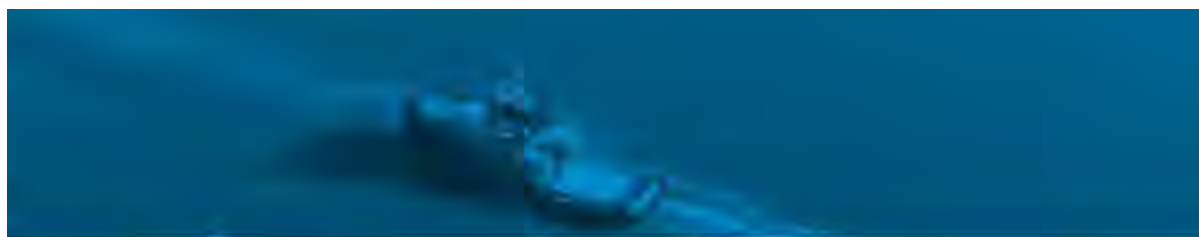
We play our part in supporting the success of our region.

### CORE SERVICES

Service	Description	Business Unit
Economic Development	Facilitates sustainable, financially and environmentally responsible initiatives that will advance economic development in the Gladstone Region.	●
Strategic Grants	Identifies strategic funding opportunities and leverages maximum benefit for the delivery of priority initiatives, and contributes significantly to securing revenue to support Council in achieving its Strategic and Corporate Plans.	●
Strategic Projects	Leads the investment opportunity justification of strategic projects designed to enhance our region's prosperity and livability. Proactively engages and collaborates with all stakeholders to balance the competing needs, constraints and expectations. Champion Council's strategic direction throughout the project lifecycle.	●
Gladstone Entertainment Convention Centre	Manages the operations of the Gladstone Entertainment Convention Centre. Provides a strong and vibrant calendar of events, stimulating economic development through business events and tourism and contributes to artistic and cultural development in the community.	●

● Community Development and Events ● Customer Experience ● Finance, Governance and Risk  
● Operations ● People, Culture and Safety ● Strategic Asset Performance ● Strategy and Transformation





### Hydrogen Ecosystem

Initiative	Support the Front-End Engineering Design (FEED) for the Gladstone Region Hydrogen Ecosystem to contribute to the development of a world-class hydrogen production and export hub.
Responsible	Economic Development Specialist
Accountable	General Manager Strategy & Transformation
Delivery	30 June 2022 multi-year
Link to the Corporate Plan	Outcome 3.1 - Support for the region's transition and role as a driver of economic growth. Objective 3.1.1 - Support a diverse economy of existing and emerging industries that includes advanced manufacturing and a low-carbon industrial hub.

### Transition Economy

Initiative	Develop a Regional Transition Plan to secure a more diversified economy.
Responsible	Economic Development Specialist
Accountable	General Manager Strategy & Transformation
Delivery	30 June 2022
Link to the Corporate Plan	Outcome 3.1 - Support for the region's transition and role as a driver of economic growth. Objective 3.1.1 - Support a diverse economy of existing and emerging industries that includes advanced manufacturing and a low-carbon industrial hub.

### Transport Strategy

Initiative	Deliver a strategy for our regional road network (including freight, active transport and safety) to ensure strategic network development and consistent and effective asset lifecycle planning.
Responsible	Manager Asset Planning
Accountable	General Manager Strategic Asset Performance
Delivery	30 June 2022
Link to the Corporate Plan	Outcome 3.1 - Support for the region's transition and role as a driver of economic growth. Objective 3.1.2 - Encourage investment in, and delivery of, infrastructure and catalyst project opportunities including transport and logistics.

● Community Development and Events
 ● Customer Experience
 ● Finance, Governance and Risk
 ● Operations
 ● People, Culture and Skills
 ● Strategic Asset Performance
 ● Strategy and Transformation



**We look after our people, so they look after you.**

## CORE SERVICES

Service	Description	Business Unit
Culture and Capability	Provides advice and support to employees to establish ongoing training and career development. Ensures our workforce has the necessary skills and qualifications to perform their roles.	●
Health and Safety	Creates a constructive safety culture to keep our employees and the community safe.	●
Payroll Services	Provides specialist payroll advice, information and assistance to all employees, as well as the management of employee wage records and processing of fortnightly payroll. Aids with taxation, superannuation, timesheets, leave applications, leave plans, secondments and ensures compliance with relevant industrial instruments, legislation, Council policies, standards and procedures.	●
People Services	Delivers human resource services and support in partnership with our customers.	●
Rehabilitation Health and Wellbeing	Partners with the organisation to provide a workplace culture and environment that values, enhances and protects the health and wellbeing of our people.	●
Recruitment, Remuneration and Benefits	Partners with the organisation to develop recruitment strategies, an employer brand and employee value proposition to attract the right talent.	●

● Community Development and Events ● Customer Experience ● Finance, Governance and Risk  
● Operations ● People, Culture and Safety ● Strategic Asset Performance ● Strategy and Transformation



### Injury Risk Mitigation and Controls

Initiative	Develop agreed mitigation controls for the main causes of injury to our people so that we continue to have a safe, secure and well managed workplace.
Responsible	Manager Health, Safety and Wellbeing
Accountable	General Manager People, Culture and Safety
Delivery	30 June 2022
Link to the Corporate Plan	Outcome 4.1 - Our people return home safely. Objective 4.1.1 - Improve our safety management system and visible leadership to ensure our employees go home safely.

### Leadership Capability Framework

Initiative	Implement the newly developed Leadership Capability Framework so that our leaders are better equipped with the skills they need to support our people and perform their roles effectively.
Responsible	Manager Culture and Capability
Accountable	General Manager People, Culture and Safety
Delivery	30 June 2022
Link to the Corporate Plan	Outcome 4.2 - Our people are proud to work for Council. Objective 4.2.2 - Build leadership capability to define competencies and development pathways.

### Performance Plans

Initiative	Enhance performance and development plans so that there is a clearer understanding of how individuals and teams contribute to the delivery of services.
Responsible	Manager People Services
Accountable	General Manager People, Culture and Safety
Delivery	30 June 2022 multi-year
Link to the Corporate Plan	Outcome 4.2 - Our people are proud to work for Council. Objective 4.2.3 - Ensure our leaders have clarity on their roles and are supported to successfully deliver on those expectations.

● Community Development and Events
 ● Customer Experience
 ● Finance, Governance and Risk
 ● Operations
 ● People, Culture and Safety
 ● Strategic Asset Performance
 ● Strategy and Transformation





**We are providing good stewardship built on a foundation of trust.**

## CORE SERVICES

Service	Description	Business Unit
Ethics, Integrity and Audit	Nurtures an ethical and principle led corporate culture which supports and values our employees.	●
Governance	Challenges the status quo and is committed to engaging and collaborating with the business to improve processes, systems and outcomes. Ensures Council achieves its objectives and drives business improvements ethically, responsibly and in accordance with statutory requirements.	●
Legal Services	Empowers Council to make informed decisions, minimise risk and improve legal compliance by providing a full spectrum of legal services to Council, the Executive Leadership Team and all Business Units including: providing professional and timely legal advice, reviewing and drafting legal documents, managing court matters and legal claims and assisting with management of legal risks and statutory compliance.	●
Revenue Services	Responsible for monitoring and maximising all revenue which is payable to Council. Collaborates with leaders to ensure all fees and charges are legally compliant and financially sustainable.	●
Systems Modelling and Metrics	Coordinates forecasts, budgets, cashflow monitoring and the long-term financial plan. Creates reports and provides training in Council's financial system to all users within the organisation. Develops the financial system to improve corporate performance.	●
Environment and Conservation	Complies with, develops and implements environment and conservation strategies, plans and programs to ensure our activities are managed.	●
Biosecurity and Environmental Health	Provides education, awareness, compliance and enforcement of all relevant legislation for the community, including developing and delivering programs at events, in schools, field days and upon request.	●
Contracts and Procurement	Supports safe, efficient, sustainable and timely delivery of Council's operational program of work through effective procurement management in accordance with legislative obligations.	●
Financial Operations	Provides efficient and effective accounting support to the organisation in a manner which supports and enhances the business performance of Council.	●

*No initiatives have been assigned to this goal in 2021-22.*

● Community Development and Events ● Customer Experience ● Finance, Governance and Risk  
● Operations ● People, Culture and Skills ● Strategic Asset Performance ● Strategy and Transformation





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# Budget

## Statement of Comprehensive Income

All outputs are in thousands (\$'000) unless otherwise indicated

	Budget			
	Budget Amendment 2020-2021	Budget 2021-2022	Forecast 2022-2023	Forecast 2023-2024
<b>Income</b>				
<b>Revenue</b>				
<b>Operating revenue</b>				
Net rates, levies and charges	154,260	158,022	162,931	166,509
Fees and charges	15,784	15,653	15,933	16,217
Rental income	547	766	779	792
Interest received	1,837	1,716	995	944
Sales revenue	5,992	8,167	8,691	4,567
Profit from investments	-	-	-	-
Other income	3,526	4,777	5,743	2,909
Grants, subsidies, contributions and donations	11,404	10,257	10,421	10,427
<b>Total operating revenue</b>	<b>193,350</b>	<b>199,387</b>	<b>205,492</b>	<b>202,365</b>
<b>Capital revenue</b>				
Grants, subsidies, contributions and donations	24,095	16,653	14,881	11,031
<b>Total revenue</b>	<b>217,445</b>	<b>216,040</b>	<b>220,373</b>	<b>213,396</b>
<b>Capital income</b>				
Total capital income	1,717	1,500	-	-
<b>Total income</b>	<b>219,162</b>	<b>217,540</b>	<b>220,373</b>	<b>213,396</b>
<b>Expenses</b>				
<b>Operating expenses</b>				
Employee benefits	65,921	66,536	67,536	66,927
Materials and services	85,668	90,693	92,434	91,561
Finance costs	25,840	738	543	345
Depreciation and amortisation	42,864	42,319	41,875	42,798
Other expenses	-	-	-	-
<b>Total operating expenses</b>	<b>220,293</b>	<b>200,286</b>	<b>202,387</b>	<b>201,630</b>
<b>Capital expenses</b>				
Total capital expenses	-	-	-	-
<b>Total expenses</b>	<b>220,293</b>	<b>200,286</b>	<b>202,387</b>	<b>201,630</b>
<b>Net result</b>	<b>(1,131)</b>	<b>17,253</b>	<b>17,985</b>	<b>11,766</b>

## Statement of Comprehensive Income

All outputs are in thousands (\$'000) unless otherwise indicated

	Budget Amendment 2020-2021	Budget 2021-2022	Forecast 2022-2023	Forecast 2023-2024
<b>Tax equivalents</b>				
Net result before tax equivalents	(1,131)	17,253	17,985	11,766
Tax equivalents payable	-	-	-	-
<b>Net result after tax equivalents</b>	<b>(1,131)</b>	<b>17,253</b>	<b>17,985</b>	<b>11,766</b>
<b>Other comprehensive income</b>				
<b>Items that will not be reclassified to net result</b>				
Increase (decrease) in asset revaluation surplus	-	-	-	-
Miscellaneous comprehensive income	-	-	-	-
<b>Total other comprehensive income for the year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total comprehensive income for the year</b>	<b>(1,131)</b>	<b>17,253</b>	<b>17,985</b>	<b>11,766</b>
<b>Operating result</b>				
Operating revenue	193,350	199,387	205,492	202,365
Operating expenses	220,293	200,286	202,387	201,630
<b>Operating result</b>	<b>(26,944)</b>	<b>(899)</b>	<b>3,104</b>	<b>735</b>

Note: The value of change expressed as a percentage in rates and utilities compared to 2020-2021 is 2.38%

## Statement of Financial Position

All outputs are in thousands (\$'000) unless otherwise indicated

	Budget			
	Amendment 2020-2021	Budget 2021-2022	Forecast 2022-2023	Forecast 2023-2024
<b>Assets</b>				
<b>Current assets</b>				
Cash and cash equivalents	52,939	42,486	30,863	22,848
Trade and other receivables	19,727	20,175	20,790	20,710
Inventories	3,216	3,216	3,216	3,216
Other current assets	13,591	13,591	13,591	13,591
Non-current assets held for sale	-	-	-	-
<b>Total current assets</b>	<b>89,473</b>	<b>79,468</b>	<b>68,460</b>	<b>60,365</b>
<b>Non-current assets</b>				
Inventories	-	-	-	-
Trade and other receivables	-	-	-	-
Investments	19,660	19,660	19,660	19,660
Land	115,448	120,989	122,234	123,456
Land improvements	-	-	-	-
Buildings	135,491	148,502	150,871	151,731
Plant & equipment	54,411	61,562	67,260	73,686
Furniture & fittings	2,192	1,547	1,357	1,279
Roads, drainage & bridge network	1,337,145	1,341,011	1,353,258	1,364,914
Water	240,067	246,065	251,283	257,269
Sewerage	402,362	413,088	428,870	440,594
Miscellaneous	4,086	4,128	17,133	25,887
Work in progress	65,087	73,470	64,604	55,734
Property, plant & equipment	2,356,291	2,410,362	2,456,871	2,494,551
Intangible assets	52	41	51	51
Other non-current assets	36,567	36,567	36,567	36,567
Other non-current assets	36,619	36,608	36,618	36,618
<b>Total non-current assets</b>	<b>2,412,569</b>	<b>2,466,630</b>	<b>2,513,149</b>	<b>2,550,829</b>
<b>Total assets</b>	<b>2,502,042</b>	<b>2,546,098</b>	<b>2,581,609</b>	<b>2,611,194</b>



## Statement of Financial Position

All outputs are in thousands (\$'000) unless otherwise indicated

	Budget			
	Amendment 2020-2021	Budget 2021-2022	Forecast 2022-2023	Forecast 2023-2024
<b>Liabilities</b>				
<b>Current liabilities</b>				
Overdraft	-	-	-	-
Trade and other payables	15,662	16,050	16,315	16,120
Borrowings	10,783	6,528	6,731	6,952
Provisions	7,859	-	-	-
Other current liabilities	2,862	2,862	2,862	2,862
<b>Total current liabilities</b>	<b>37,166</b>	<b>25,440</b>	<b>25,907</b>	<b>25,935</b>
<b>Non-current liabilities</b>				
Trade and other payables	-	-	-	-
Loans	88,371	96,131	89,400	82,447
Finance leases	1,387	1,387	1,387	1,387
<b>Borrowings</b>	<b>89,758</b>	<b>97,518</b>	<b>90,787</b>	<b>83,834</b>
Employee	6,348	14,207	14,207	14,207
Restoration & rehabilitation	2,262	2,262	2,262	2,262
Restructuring	-	-	-	-
Other	-	-	-	-
Provisions	8,610	16,469	16,469	16,469
Other non-current liabilities	-	-	-	-
<b>Total non-current liabilities</b>	<b>98,368</b>	<b>113,987</b>	<b>107,256</b>	<b>100,303</b>
<b>Total liabilities</b>	<b>135,534</b>	<b>139,426</b>	<b>133,163</b>	<b>126,238</b>
<b>Net community assets</b>	<b>2,366,508</b>	<b>2,406,672</b>	<b>2,448,446</b>	<b>2,484,956</b>
<b>Community equity</b>				
Asset revaluation surplus	920,823	943,733	967,522	992,266
Retained surplus	1,445,685	1,462,938	1,480,924	1,492,690
<b>Total community equity</b>	<b>2,366,508</b>	<b>2,406,672</b>	<b>2,448,446</b>	<b>2,484,956</b>

## Statement of Cash Flows

All outputs are in thousands (\$'000) unless otherwise indicated

	Budget Amendment 2020-2021	Budget 2021-2022	Forecast 2022-2023	Forecast 2023-2024
<b>Cash flows from operating activities</b>				
Receipts from customers	172,597	181,465	187,899	188,329
Payments to suppliers and employees	(180,199)	(155,008)	(157,876)	(156,856)
Payments for land held as inventory	-	-	-	-
Proceeds from sale of land held as inventory	-	-	-	-
Dividend received	2,031	3,852	4,802	1,952
Interest received	1,837	1,746	995	944
Rental income	572	831	778	791
Non-capital grants and contributions	11,852	11,045	10,404	10,429
Borrowing costs	(6,132)	(2,571)	(2,372)	(2,171)
Tax equivalents paid to General	-	-	-	-
Dividend paid to General	-	-	-	-
Payment of provision	-	-	-	-
Other cash flows from operating activities	-	-	-	-
<b>Net cash inflow from operating activities</b>	<b>2,557</b>	<b>41,360</b>	<b>44,629</b>	<b>43,419</b>
<b>Cash flows from investing activities</b>				
Payments for property, plant and equipment	(65,055)	(73,420)	(64,604)	(55,734)
Payments for intangible assets	-	(50)	-	-
Net movement in loans and advances	-	-	-	-
Proceeds from sale of property, plant and equipment	1,717	1,500	-	-
Grants, subsidies, contributions and donations	24,584	16,653	14,881	11,031
Other cash flows from investing activities	-	-	-	-
<b>Net cash inflow from investing activities</b>	<b>(38,754)</b>	<b>(55,318)</b>	<b>(49,724)</b>	<b>(44,703)</b>
<b>Cash flows from financing activities</b>				
Proceeds from borrowings	-	83,669	-	-
Repayment of borrowings	(10,458)	(80,165)	(6,528)	(6,731)
Repayments made on finance leases	-	-	-	-
<b>Net cash inflow from financing activities</b>	<b>(10,458)</b>	<b>3,504</b>	<b>(6,528)</b>	<b>(6,731)</b>
<b>Total cash flows</b>				
<b>Net increase in cash and cash equivalent held</b>	<b>(46,656)</b>	<b>(10,453)</b>	<b>(11,623)</b>	<b>(8,015)</b>
<b>Opening cash and cash equivalents</b>	<b>99,627</b>	<b>52,939</b>	<b>42,486</b>	<b>30,863</b>
<b>Closing cash and cash equivalents</b>	<b>52,939</b>	<b>42,486</b>	<b>30,863</b>	<b>22,848</b>

## Statement of Changes in Equity

All outputs are in thousands (\$'000) unless otherwise indicated

	Budget Amendment 2020-2021	Budget 2021-2022	Forecast 2022-2023	Forecast 2023-2024
<b>Asset revaluation surplus</b>				
Opening balance		920,823	943,733	967,522
Net result		na	na	na
Increase in asset revaluation surplus		22,910	23,789	24,744
Internal payments made		na	na	na
Closing balance	920,823	943,733	967,522	992,266
<b>Retained surplus</b>				
Opening balance		1,445,685	1,462,938	1,480,924
Net result		17,253	17,985	11,766
Increase in asset revaluation surplus		na	na	na
Internal payments made		-	-	-
Closing balance	1,445,685	1,462,938	1,480,924	1,492,690
<b>Total</b>				
Opening balance		2,366,508	2,406,672	2,448,446
Net result		17,253	17,985	11,766
Increase in asset revaluation surplus		22,910	23,789	24,744
Internal payments made		-	-	-
Closing balance	2,366,508	2,406,672	2,448,446	2,484,956

DTC Local Government Forecasting Model (v4) - Gladstone Regional Council  
**Statement of Comprehensive Income**  
 All outputs are in thousands (\$) unless otherwise indicated

	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
<b>Income</b>															
<b>Revenue</b>															
Operating revenue															
Net rates, levies and charges	145,355	146,189	154,536	150,538	154,260	158,022	162,931	166,509	170,165	173,908	177,722	181,626	185,616	189,684	193,861
Fees and charges	3,681	4,022	3,510	3,438	3,578	3,653	3,933	3,627	3,656	3,601	3,701	3,746	3,717	3,834	3,836
Rental income	645	647	631	541	547	766	779	792	806	819	833	847	862	876	891
Interest received	4,424	3,965	4,065	2,789	2,837	1,746	995	944	868	877	917	812	727	767	856
Sales revenue	11,991	8,646	7,377	6,841	5,992	8,367	8,691	4,567	4,645	4,724	4,804	4,885	4,969	5,053	5,139
Profit from investments															
Other income	7,053	5,825	7,364	4,450	3,326	4,777	5,743	2,909	2,925	2,942	2,969	2,976	2,993	3,011	3,029
Grants, subsidies, contributions and donations	13,081	15,046	15,692	13,929	11,404	30,257	10,421	10,427	10,604	10,784	10,968	11,154	11,343	11,536	11,732
Total operating revenue	186,230	188,341	192,195	194,457	193,350	199,387	205,492	202,365	205,519	210,850	215,304	219,707	224,227	228,970	233,864
Capital revenue															
Grants, subsidies, contributions and donations	21,554	34,478	14,801	13,808	24,095	36,653	39,881	11,031	10,785	10,904	11,024	11,145	11,268	11,392	11,517
Total revenue	207,783	198,839	206,996	204,365	217,445	236,040	220,373	213,396	217,305	221,754	226,327	230,852	235,495	240,362	245,381
Capital income															
Total capital income					1,717	1,500									
Total income	207,783	198,839	206,996	204,365	219,162	237,540	220,373	213,396	217,305	221,754	226,327	230,852	235,495	240,362	245,381
<b>Expenses</b>															
Operating expenses															
Employee benefits	52,683	56,674	56,047	66,217	65,921	66,536	67,536	66,927	67,933	68,534	69,980	71,042	72,110	73,194	74,294
Materials and services	72,551	77,994	78,418	82,555	85,668	90,693	92,434	91,561	93,113	94,692	96,298	97,931	99,591	101,280	102,997
Finance costs	6,711	6,278	5,620	4,956	25,840	738	543	365	326	(97)	(300)	(568)	(695)	(745)	(800)
Depreciation and amortisation	43,038	43,969	43,470	41,083	42,864	42,319	41,875	42,798	43,887	44,949	46,021	47,069	48,193	49,266	50,349
Other expenses															
Total operating expenses	174,983	184,865	183,535	197,813	200,293	200,286	202,387	201,650	205,059	208,086	211,979	215,454	217,003	219,995	224,141
Capital expenses															
Total capital expenses	19,642	8,784	4,731	88,422											
Total expenses	194,625	193,649	188,266	286,235	200,293	200,286	202,387	201,650	205,059	208,086	211,979	215,454	217,003	219,995	224,141
Net result	13,157	5,190	20,730	(76,869)	19,132	37,253	17,985	11,746	12,245	13,256	14,348	15,398	18,490	20,367	21,240



**Statement of Comprehensive Income**

*All outputs are in thousands (\$'000) unless otherwise indicated*

	Annual result:														
	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
<b>Tax equivalents</b>															
Net result before tax equivalents	13,157	5,190	20,710	(76,869)	(1,131)	17,233	17,985	11,766	12,245	13,256	14,348	15,398	18,490	20,367	21,240
Tax equivalents payable															
<b>Net result after tax equivalents</b>	13,157	5,190	20,710	(76,869)	(1,131)	17,233	17,985	11,766	12,245	13,256	14,348	15,398	18,490	20,367	21,240
<b>Other comprehensive income</b>															
Items that will not be reclassified to net result															
Increase (decrease) in asset revaluation surplus	111,130	18,380	(1,111)	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous comprehensive income															
<b>Total other comprehensive income for the year</b>	111,130	18,380	(1,111)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total comprehensive income for the year</b>	124,287	23,570	19,599	(76,869)	(1,131)	17,233	17,985	11,766	12,245	13,256	14,348	15,398	18,490	20,367	21,240
<b>Operating result</b>															
Operating revenue	186,230	184,361	192,195	191,457	193,350	199,387	205,492	202,365	206,519	210,650	215,304	219,707	224,227	228,970	233,864
Operating expenses	174,984	186,865	181,555	192,811	220,293	200,286	200,387	201,650	205,059	208,498	211,979	213,434	217,005	219,995	224,141
<b>Operating result</b>	11,246	(504)	10,640	(1,355)	(26,944)	(899)	3,104	735	3,460	2,352	3,324	4,253	7,223	8,976	9,723

**Statement of Financial Position**  
*All outputs are in thousands (\$'000) unless otherwise indicated*

Assets	Annual result															
	Jun-21A	Jun-19A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
<b>Current assets</b>																
Cash and cash equivalents	108,479	59,605	103,012	99,627	52,939	42,486	30,863	22,848	11,956	26,506	17,622	6,600	6,600	6,600	7,210	16,325
Trade and other receivables	24,308	33,246	27,819	15,265	19,777	20,175	20,790	20,710	21,207	21,657	22,116	22,524	23,065	23,565	23,555	24,055
Inventories	2,778	3,527	1,912	3,216	3,216	3,216	3,216	3,216	3,216	3,216	3,216	3,216	3,216	3,216	3,216	3,216
Other current assets	1,654	-	-	13,591	13,591	13,591	13,591	13,591	13,591	13,591	13,591	13,591	13,591	13,591	13,591	13,591
<b>Non-current assets held for sale</b>																
Total current assets	137,216	126,378	132,573	131,699	89,473	79,468	68,460	60,365	49,970	62,970	56,545	45,931	46,872	47,572	47,572	57,187
<b>Non-current assets</b>																
Inventories	-	-	205	-	-	-	-	-	-	-	-	-	-	-	-	-
Trade and other receivables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments	76,566	75,910	75,188	19,660	19,660	19,660	19,660	19,660	19,660	19,660	19,660	19,660	19,660	19,660	19,660	19,660
Land	119,055	113,809	113,027	113,518	115,448	120,989	122,234	123,456	124,690	125,928	127,198	128,470	129,755	131,054	132,364	133,664
Land improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings	126,998	130,311	129,988	129,286	135,491	146,592	150,871	151,731	151,886	151,942	151,996	151,929	151,929	151,929	151,929	151,929
Plant & equipment	47,080	52,589	53,878	56,608	54,411	61,562	67,260	73,686	80,078	86,821	93,373	99,349	97,728	102,906	102,906	113,935
Furniture & fittings	2,921	2,686	2,686	2,708	2,192	1,947	1,357	1,279	1,239	1,158	1,174	1,190	1,190	1,190	1,190	1,190
Roads, drainage & bridge network	1,321,136	1,037,219	1,048,962	1,334,767	1,337,145	1,541,021	1,353,258	1,364,974	1,376,404	1,386,909	1,390,489	1,404,892	1,430,662	1,454,049	1,457,938	1,507,938
Water	711,162	216,866	216,633	214,209	240,067	246,865	251,283	257,969	262,008	264,395	265,076	268,420	270,089	271,766	274,863	274,863
Miscellaneous	365,696	379,351	374,860	372,129	402,362	413,088	428,870	440,594	447,974	462,364	466,265	475,188	481,579	485,518	497,972	497,972
Work in progress	1,981	1,368	1,695	4,086	4,086	4,128	17,133	25,887	32,071	38,256	43,313	48,823	54,188	56,507	62,409	62,409
Property, plant & equipment	34,567	45,689	61,546	71,494	65,087	73,470	64,604	55,734	59,876	38,285	59,782	73,271	61,275	55,976	55,976	55,976
Intangible assets	2,229,697	1,999,887	2,001,593	2,296,208	2,356,291	2,410,362	2,458,871	2,494,553	2,536,145	2,555,877	2,596,866	2,650,933	2,694,893	2,734,040	2,773,050	2,773,050
Other non-current assets	397	314	204	88	52	43	51	50	51	51	51	51	51	51	51	51
Total non-current assets	33,716	33,716	33,716	36,567	36,567	36,567	36,567	36,567	36,567	36,567	36,567	36,567	36,567	36,567	36,567	36,567
Other non-current assets	34,113	34,090	33,920	36,655	36,619	36,698	36,618	36,618	36,618	36,618	36,618	36,618	36,618	36,618	36,618	36,618
Total non-current assets	2,340,376	2,109,827	2,110,855	2,352,523	2,412,569	2,466,630	2,513,549	2,550,829	2,592,823	2,612,155	2,653,144	2,707,211	2,751,171	2,790,318	2,829,328	2,829,328
<b>Total assets</b>	2,477,591	2,236,205	2,243,428	2,484,222	2,532,042	2,546,098	2,581,609	2,611,194	2,642,393	2,675,126	2,709,689	2,753,542	2,797,043	2,837,890	2,886,515	2,886,515

**Statement of Financial Position**  
*All outputs are in thousands (\$'000) unless otherwise indicated*

	Annual result	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
<b>Liabilities</b>																
<b>Current liabilities</b>																
Overdraft													6,081	6,434		
Trade and other payables	20,447	25,004	19,983	24,564	15,662	16,050	16,315	16,120	16,419	16,678	16,941	17,161	17,480	17,755	18,085	
Borrowings	9,070	9,455	10,000	10,435	10,783	6,528	6,781	6,952	7,179	7,275	6,091	3,361	3,398	3,457	3,515	
Provisions				7,859	7,859											
Other current liabilities			2,574	2,862	2,862	2,862	2,862	2,862	2,862	2,862	2,862	2,862	2,862	2,862	2,862	
<b>Total current liabilities</b>	29,517	34,459	32,507	45,720	37,166	25,440	25,907	25,935	26,461	26,815	25,894	29,445	30,374	30,774	24,412	
<b>Non-current liabilities</b>																
Trade and other payables																
Loans	128,377	119,228	109,510	99,177	88,371	96,131	89,400	82,447	75,268	67,994	61,903	58,563	55,265	51,708	48,193	
Finance leases				1,387	1,387	1,387	1,387	1,387	1,387	1,387	1,387	1,387	1,387	1,387	1,387	
Borrowings	128,377	119,228	109,510	100,564	89,758	97,518	90,787	83,834	76,655	69,381	63,280	59,950	56,552	53,095	49,580	
Employee	7,056	5,721	5,089	6,348	6,348	14,207	14,207	14,207	14,207	14,207	14,207	14,207	14,207	14,207	14,207	
Restoration & rehabilitation	2,885	2,885	2,208	2,262	2,262	2,262	2,262	2,262	2,262	2,262	2,262	2,262	2,262	2,262	2,262	
Restructuring																
Other																
Provisions	9,941	8,606	7,897	8,610	8,610	15,169	16,469	16,469	16,469	16,469	16,469	16,469	16,469	16,469	16,469	
Other non-current liabilities																
<b>Total non-current liabilities</b>	138,319	127,834	117,407	109,174	98,368	113,987	107,256	100,303	93,124	85,850	79,759	76,419	73,021	69,364	66,009	
<b>Total liabilities</b>	167,836	162,293	149,914	154,894	135,534	139,426	133,163	126,238	119,585	112,665	105,653	105,863	103,395	99,818	90,461	
<b>Net community assets</b>	2,309,755	2,073,912	2,093,514	2,329,328	2,366,508	2,406,672	2,448,446	2,484,956	2,522,808	2,562,461	2,604,936	2,647,278	2,694,448	2,744,253	2,796,054	
<b>Community equity</b>																
Asset revaluation surplus	808,770	564,917	563,806	883,000	920,823	943,733	967,522	992,266	1,017,874	1,044,270	1,071,497	1,099,342	1,128,022	1,157,458	1,188,020	
Retained surplus	1,500,985	1,508,995	1,529,708	1,446,328	1,445,685	1,462,938	1,480,924	1,492,690	1,504,935	1,518,191	1,532,539	1,547,937	1,562,427	1,586,794	1,608,034	
<b>Total community equity</b>	2,309,755	2,073,912	2,093,514	2,329,328	2,366,508	2,406,672	2,448,446	2,484,956	2,522,808	2,562,461	2,604,936	2,647,278	2,694,448	2,744,253	2,796,054	

**Statement of Cash Flows**

*All outputs are in thousands (\$'000) unless otherwise indicated*

	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23C	Jun-24F	Jun-25K	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
<b>Cash flows from operating activities</b>															
Receipts from customers	380,412	171,218	171,872	171,610	172,597	181,465	187,899	188,329	191,816	195,987	200,195	204,552	208,826	213,871	217,955
Payments to suppliers and employees	(126,042)	(137,135)	(144,288)	(143,822)	(150,199)	(155,008)	(157,876)	(156,896)	(158,925)	(161,469)	(164,211)	(166,942)	(169,577)	(172,396)	(175,213)
Proceeds from sale of land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividend received	-	5,825	7,564	2,729	2,381	3,852	4,802	1,952	1,952	1,952	1,952	1,952	1,952	1,952	1,952
Interest received	4,424	3,965	4,063	2,789	1,837	1,746	995	944	868	877	917	812	727	767	856
Rental income	645	647	631	543	572	831	778	791	804	818	832	846	860	875	889
Non-capital grants and contributions	18,081	15,066	15,892	11,929	11,852	11,045	10,404	10,439	10,583	10,766	10,949	11,138	11,320	11,516	11,712
Borrowing costs	(6,154)	(5,729)	(5,223)	(4,707)	(6,132)	(9,271)	(3,372)	(2,171)	(1,948)	(1,721)	(1,489)	(1,243)	(1,115)	(1,057)	(999)
Tax equivalents paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividend paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of provision	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other cash flows from operating activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net cash inflow from operating activities</b>	<b>66,365</b>	<b>53,857</b>	<b>49,621</b>	<b>41,069</b>	<b>2,537</b>	<b>41,360</b>	<b>44,623</b>	<b>43,429</b>	<b>45,149</b>	<b>47,110</b>	<b>49,149</b>	<b>51,114</b>	<b>52,995</b>	<b>55,027</b>	<b>57,152</b>
<b>Cash flows from investing activities</b>															
Payments for property, plant and equipment	(62,088)	(68,874)	(51,937)	(42,328)	(65,055)	(73,420)	(64,604)	(55,729)	(59,874)	(38,283)	(52,782)	(73,271)	(61,274)	(55,976)	(56,097)
Payments for intangible assets	(33)	(91)	-	-	-	(150)	-	-	-	-	-	-	-	-	-
Net movements in loans and advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of property, plant and equipment	589	828	1,222	186	1,717	1,500	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	17,190	14,421	16,305	7,316	24,584	16,653	14,983	11,031	10,785	10,904	11,024	11,345	11,268	11,392	11,517
Other cash flows from investing activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net cash inflow from investing activities</b>	<b>(44,341)</b>	<b>(53,710)</b>	<b>(36,410)</b>	<b>(34,826)</b>	<b>(38,754)</b>	<b>(55,318)</b>	<b>(49,729)</b>	<b>(44,708)</b>	<b>(49,089)</b>	<b>(27,381)</b>	<b>(48,759)</b>	<b>(62,126)</b>	<b>(50,007)</b>	<b>(44,585)</b>	<b>(46,581)</b>
<b>Cash flows from financing activities</b>															
Proceeds from borrowings	-	-	-	-	-	48,669	-	-	-	-	-	-	-	-	-
Repayments of borrowings	(8,553)	(9,015)	(9,404)	(10,028)	(10,458)	(80,185)	(6,528)	(6,731)	(6,952)	(7,129)	(7,275)	(6,091)	(5,341)	(5,398)	(5,457)
Repayments made on finance leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net cash inflow from financing activities</b>	<b>(8,553)</b>	<b>(9,015)</b>	<b>(9,404)</b>	<b>(10,028)</b>	<b>(10,458)</b>	<b>3,504</b>	<b>(6,528)</b>	<b>(6,731)</b>	<b>(6,952)</b>	<b>(7,129)</b>	<b>(7,275)</b>	<b>(6,091)</b>	<b>(5,341)</b>	<b>(5,398)</b>	<b>(5,457)</b>
<b>Total cash flows</b>															
<b>Net increase in cash and cash equivalent held</b>	<b>13,471</b>	<b>(8,874)</b>	<b>3,807</b>	<b>(3,785)</b>	<b>(16,606)</b>	<b>(10,453)</b>	<b>(11,603)</b>	<b>(8,015)</b>	<b>(10,892)</b>	<b>12,550</b>	<b>(6,894)</b>	<b>(7,108)</b>	<b>(853)</b>	<b>7,044</b>	<b>9,115</b>
<b>Opening cash and cash equivalents</b>	<b>95,009</b>	<b>106,479</b>	<b>99,605</b>	<b>103,412</b>	<b>99,627</b>	<b>52,939</b>	<b>42,486</b>	<b>30,863</b>	<b>22,848</b>	<b>11,956</b>	<b>24,506</b>	<b>17,622</b>	<b>519</b>	<b>166</b>	<b>7,210</b>
<b>Closing cash and cash equivalents</b>	<b>108,479</b>	<b>99,605</b>	<b>103,412</b>	<b>99,627</b>	<b>52,939</b>	<b>42,486</b>	<b>30,863</b>	<b>22,848</b>	<b>11,956</b>	<b>24,506</b>	<b>17,622</b>	<b>519</b>	<b>166</b>	<b>7,210</b>	<b>16,325</b>



DTC Local Government Forecasting Model – Gladstone Regional Council																
Statement of Changes in Equity																
All outputs are in thousands (\$'000) unless otherwise indicated																
	Annual result	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
<b>Asset revaluation surplus</b>																
Opening balance						920,823	943,733	967,522	992,266	1,017,874	1,044,270	1,071,497	1,099,342	1,128,022	1,157,458	1,188,020
Net result						na	na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus						22,910	23,789	24,744	25,607	26,397	27,227	27,844	28,680	29,436	30,562	30,562
Internal payments made						na	na	na	na	na	na	na	na	na	na	na
Closing balance						920,823	943,733	967,522	992,266	1,017,874	1,044,270	1,071,497	1,099,342	1,128,022	1,157,458	1,188,020
<b>Retained surplus</b>																
Opening balance						1,445,685	1,462,938	1,480,924	1,492,690	1,504,935	1,518,191	1,532,539	1,547,937	1,566,427	1,586,794	1,608,084
Net result						17,253	17,985	11,766	12,245	13,256	14,348	15,398	16,490	17,680	18,960	21,240
Increase in asset revaluation surplus						na	na	na	na	na	na	na	na	na	na	na
Internal payments made						na	na	na	na	na	na	na	na	na	na	na
Closing balance						1,445,685	1,462,938	1,480,924	1,492,690	1,504,935	1,518,191	1,532,539	1,547,937	1,566,427	1,586,794	1,608,084
<b>Total</b>																
Opening balance						2,366,508	2,406,672	2,448,446	2,484,956	2,522,808	2,562,461	2,604,036	2,647,278	2,694,448	2,744,252	2,796,054
Net result						17,253	17,985	11,766	12,245	13,256	14,348	15,398	16,490	17,680	18,960	21,240
Increase in asset revaluation surplus						22,910	23,789	24,744	25,607	26,397	27,227	27,844	28,680	29,436	30,562	30,562
Internal payments made						na	na	na	na	na	na	na	na	na	na	na
Closing balance						2,366,508	2,406,672	2,448,446	2,484,956	2,522,808	2,562,461	2,604,036	2,647,278	2,694,448	2,744,252	2,796,054

**Trading Summaries and Comparatives for Gladstone Regional Council Budget 2021/22 and Amended Budget 2020/21**

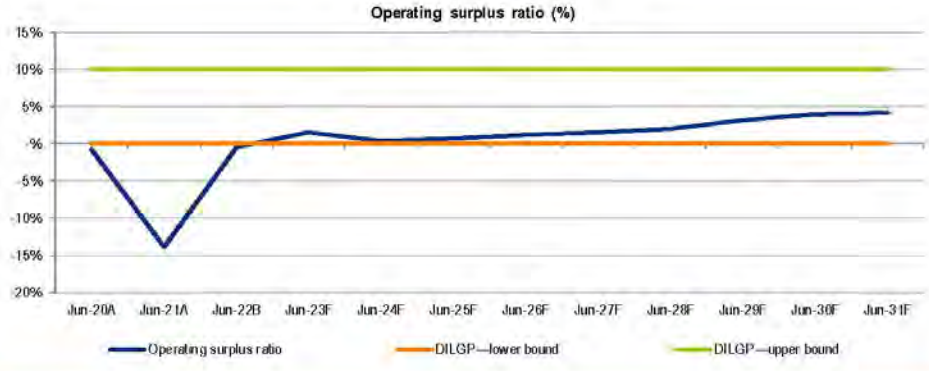
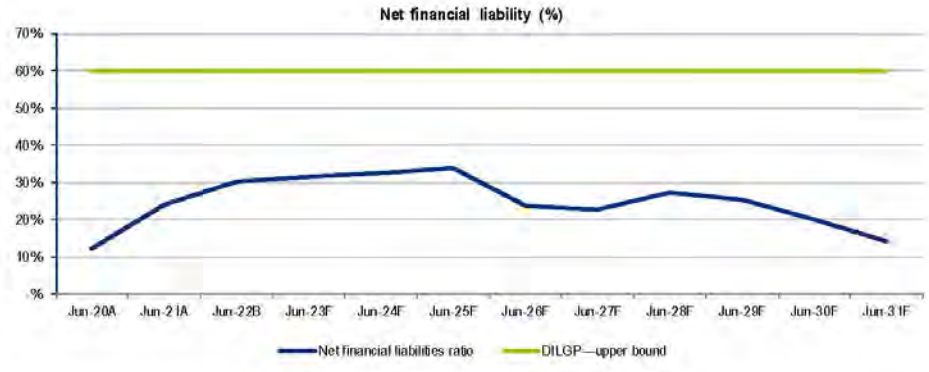
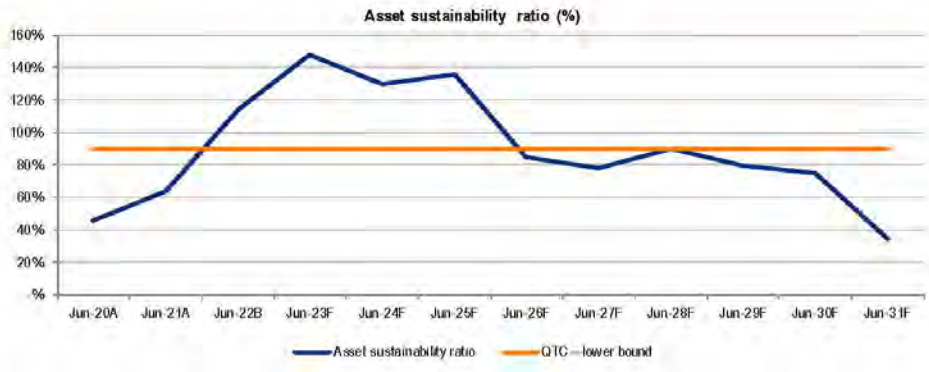
	2021/2022 Budget							
	Community Development & Events	Customer Experience	Finance, Governance & Risk	Operations	People, Culture & Safety	Strategic Asset Performance	Strategy & Transformation	Total
<b>Trading Summary</b>								
Ordinary Income	2,165,746	7,471,215	99,483,398	60,076,906	24,004,891	92,047,873	10,479,843	295,735,771
Ordinary Expenses	17,892,973	10,458,525	6,746,197	53,817,756	24,001,992	83,037,097	14,300,939	210,255,479
Overhead Expenses	3,004,565	5,909,798	2,037,810	9,364,048	-	22,627,207	1,116,624	44,060,053
Depreciation	1,005,524	32,761	1,340	4,073,014	2,898	36,729,841	473,965	42,319,345
<b>Net Income\Deficit</b>	<b>(19,737,317)</b>	<b>(8,925,869)</b>	<b>90,704,051</b>	<b>(7,178,012)</b>	-	<b>(50,346,273)</b>	<b>(5,411,685)</b>	<b>(899,106)</b>
<b>Capital Expenditure\Loans</b>								
Capital Income	1,256,364	-	-	1,525,000	-	16,627,550	-	18,152,550
Capital Purchases	(1,256,364)	-	-	(8,398,000)	-	(62,916,229)	850,000	(73,420,593)
<b>Total Capital Expenditure</b>				<b>(6,873,000)</b>		<b>(46,288,679)</b>	<b>(850,000)</b>	<b>(55,268,043)</b>
<b>Total</b>	<b>(20,993,681)</b>	<b>(8,925,869)</b>	<b>90,704,051</b>	<b>(14,051,012)</b>	-	<b>(96,634,952)</b>	<b>(6,261,685)</b>	<b>(56,167,149)</b>

	2020/2021 Amended Budget							
	Community Development & Events	Customer Experience	Finance, Governance & Risk	Operations	People, Culture & Safety	Strategic Asset Performance	Strategy & Transformation	Total
<b>Trading Summary</b>								
Ordinary Income	1,910,313	9,747,221	97,466,214	54,870,957	24,019,742	93,868,755	9,750,747	291,633,949
Ordinary Expenses	17,480,907	10,419,827	29,447,958	48,735,633	22,736,454	82,306,736	13,486,024	224,613,538
Overhead Expenses	3,699,605	6,686,709	1,794,651	9,901,136	-	27,507,626	1,510,097	51,099,824
Depreciation	941,153	35,755	2,413	4,343,696	5,297	37,427,917	107,998	42,864,228
<b>Net Income\Deficit</b>	<b>(20,211,352)</b>	<b>(7,395,070)</b>	<b>66,221,192</b>	<b>(8,109,508)</b>	<b>1,277,991</b>	<b>(53,373,524)</b>	<b>(5,353,371)</b>	<b>(26,943,641)</b>
<b>Capital Expenditure\Loans</b>								
Capital Income	119,459	-	-	1,751,253	-	19,701,324	4,240,113	25,812,149
Capital Purchases	280,745	12,449	-	(8,209,358)	-	(44,186,793)	12,397,918	(65,087,252)
<b>Total Capital Expenditure</b>	<b>(161,287)</b>	<b>(12,449)</b>		<b>(6,458,105)</b>		<b>(24,485,458)</b>	<b>(8,157,804)</b>	<b>(39,275,103)</b>
<b>Total</b>	<b>(20,372,638)</b>	<b>(7,407,519)</b>	<b>66,221,192</b>	<b>(14,567,612)</b>	-	<b>(77,858,982)</b>	<b>(13,511,176)</b>	<b>(66,218,745)</b>

## Summary of Significant and Commercial Business Activities

	Income	Expenses	Net Results
<b>2021/22 Budget</b>			
Roads	83,383,547	83,315,299	68,248
Building Certification	240,500	1,008,594	(768,094)
Water	46,921,947	44,385,834	2,536,113
Waste Management	28,530,371	26,034,913	2,495,458
Gladstone Entertainment & Convention Centre	780,300	6,272,810	(5,492,510)
Sewerage	32,835,658	27,486,372	5,349,286
<b>2022/23 Forecast</b>			
Roads	84,801,067	84,731,659	69,409
Building Certification	244,589	1,025,740	(781,152)
Water	47,719,620	45,140,393	2,579,227
Waste Management	29,015,387	26,477,507	2,537,881
Gladstone Entertainment & Convention Centre	793,565	6,379,448	(5,585,883)
Sewerage	33,393,864	27,953,641	5,440,223
<b>2023/24 Forecast</b>			
Roads	86,242,685	86,172,097	70,588
Building Certification	248,747	1,043,178	(794,431)
Water	48,530,854	45,907,780	2,623,074
Waste Management	29,508,649	26,927,625	2,581,024
Gladstone Entertainment & Convention Centre	807,056	6,487,898	(5,680,843)
Sewerage	33,961,560	28,428,853	5,532,707

**Financial Sustainability Measures**





## Capital Portfolio for 1 July 2021 to 30 June 2022

**Asset Class: Arts & Culture**

Project Description	Expenses
Goondoon Street Festoon Lighting	40,000
Miriam Vale Library - Shed & outdoor area	50,000
Restoration works at Gladstone Regional Art Gallery & Museum	51,634
<b>Total</b>	<b>141,634</b>

**Asset Class: Bridges & Jetty's**

Project Description	Expenses
Bindaree Road, Miriam Vale (Three Mile Crk) - Bridge upgrade	1,602,000
Charnwood Road, Lowmead (Granite Creek) - Bridge Renewal	37,500
Gentle Annie Road, Ambrose (Hut Creek) - Bridge renewal	91,474
Gorge Rd, Lowmead (Baffle Crk Crossing) - Bridge replacement	2,482,500
Hospital Road, Many Peaks - Bridge renewal	225,000
John Clifford Way, Lowmead (Hobble Crk) - Bridge replacement	2,475,000
Matthew Flinders Bridge - Safety Issues	368,183
Stockbridge Rd, Lowmead - Bridge renewals at Ch 3.5 & 4.04km	37,500
Stockbridge Rd, Lowmead - Bridge Renewals at Ch 4.04km	37,500
<b>Total</b>	<b>7,356,657</b>

**Asset Class: Carparks**

Project Description	Expenses
1770 Marina Precinct - Land Acquisitions & Survey Costs	615,000
Multi-level carpark fire panel reconfiguration	110,000
<b>Total</b>	<b>725,000</b>

**Asset Class: Community Wellbeing**

Project Description	Expenses
Community Buildings - Structural remedial works	24,735
Marley Brown Grandstand	36,364
Philip Street Communities Precinct - Stage 1a	600,000
<b>Total</b>	<b>661,099</b>

**Asset Class: Contracts & Facilities**

Project Description	Expenses
101 Goondoon St Carpet replacement	188,000
Agnes Water SES Building Renovations	128,500
GECC lighting catwalk repair	1,020,000
New Drying Bed Construction	81,500
<b>Total</b>	<b>1,418,000</b>

**Asset Class: Fleet**

Project Description	Expenses
Fleet Replacement	2,156,289
Fleet replacement program	5,843,711
<b>Total</b>	<b>8,000,000</b>

**Asset Class: Footpaths**

Project Description	Expenses
Coronation Drv - New footpath from TSSHS to Tannam Sands Rd	525,000
Dawson Highway, Gladstone	192,500
Donohue Dr, Agnes Water - School to Community Facility (PCS)	54,500
Hampton Drv, Tannam Sands - Langdon St to Latrobe St (PCS)	34,500
Marten Street, Gladstone - Footpath from #28 to French St	21,500
Muirhead St, Calliope - Dawson Hwy to Taragooola Rd (PCS)	55,500
Tooolooa / Short / Young Street Intersect	380,000
Turtleway (Ch 554.9-Ch 604.9) - Pedestrian bridge replacement	154,500

Turtleway footbridge #1, Boyne Island - Bridge replacement	109,500
Turtleway Footbridge #3, Boyne Island - Repair/replace	109,200
<b>Total</b>	<b>1,636,700</b>

**Asset Class: GIS**

Project Description	Expenses
Rain & river gauges - Various catchments	266,480
<b>Total</b>	<b>266,480</b>

**Asset Class: Information Technology**

Project Description	Expenses
ICT - Infrastructure replacement 21/22	200,000
RIEACS (Risk, Incident, Env, Audit, Compliance & Safety)	50,000
<b>Total</b>	<b>250,000</b>

**Asset Class: Parks & Environment**

Project Description	Expenses
Agnes Water Skate Park	100,000
BITS Golf Club - Soil remediation	1,870,000
Boyne Tannum Memorial Parklands - Stage 2	888,600
Flat Rock Picnic Grounds	5,000
Lowmead Sports Ground Toilet Block	24,500
Playground shade renewals	57,000
TBG - Electrical upgrade of external lighting	800,000
Tondoon Botanical Gardens - reseal project	325,000
Tondoon Cafe Building	125,000
<b>Total</b>	<b>4,195,100</b>

**Asset Class: Roads**

Project Description	Expenses
Agnes St/French St Intersection - Upgrade pavement surface	8,817
Ambrose Bracewell Road, Ambrose - Gravel Resheet	215,000
Asphalt overlays and bitumen reseals	4,592,476
Awoonga Dam Rd, Benaraby - Vegetation clearing & edge lines	447,980
Coast Road, Baffle Creek - Install shoulders & edge lines	881,977
Coon Street/Off Street Intersection - Install signage	84,000
Cotton Street, Gladstone - Reconstruct to high strength pave	812,000
Cross Road, Euleilah - Gravel Resheet	177,000
Fingerfield Road, Rules Beach - Gravel Resheet	331,000
Gentle Annie Road, Ambrose - Install shoulder & edge lines	247,627
Gentle Annie Road, Ambrose - Widen existing seal	1,269,300
Gladstone CBD - 40km/h precinct	90,000
Hourigan Creek Road, Raglan - Gravel Resheet	398,000
Mount Alma Road, Mount Alma - Gravel Resheet	1,120,000
Mt Larcom - Bracewell Road, Mt Larcom - Pavement Rehab	68,017
Rocky Crossing Road, Roundhill - Stabilise pavement and comp	13,000
Round Hill Road - Pavement Renewal Program - LGIP	49,500
Solar traffic counters renewal	12,000
Tableland Road, Calliope - Gravel Resheet	831,000
Tableland Road, Calliope - Pavement Rehabilitation	95,487
Thomson Street, Agnes Water - Seal gravel street in urban ar	212,400
Toolooa Street, Gladstone - Pavement and footpath renewal	1,497,000
Toolooa Street, Gladstone - Pavement renewal (Derby - Agnes)	562,000
Traffic counter renewal	18,000
<b>Total</b>	<b>14,033,582</b>

**Asset Class: Sewerage**

Project Description	Expenses
A01 to Gladstone WWTP - Replace 450mm section of main	3,220,000
A05 Rising Main - Replace/reline	2,756,200

Agnes Water - Sewer Mains Renewal	21,000
Agnes Water - Sewer Manhole Rebuild/Lowe	60,000
Agnes Water - Sewerage Asset Replacement (Pump Stations)	185,000
Agnes Water - Sewerage Asset Replacement (WWTP)	22,000
Boyne/Tannum/Calliope - 21/22 Asset Replacement (Pump Stns)	143,230
Boyne/Tannum/Calliope - Sewer Mains Renewal	500,000
Boyne/Tannum/Calliope - Sewer Manhole Renewal Replacement	140,000
Boyne/Tannum/Calliope - Sewer Pipe Supports and Pipe Bridges	64,500
Boyne/Tannum/Calliope Sewer Rising Main Renewal	124,500
Calliope WWTP - Review aeration capacity & sludge handling	20,700
Captain Cook Drive, Agnes Water - Relocate sewer main	29,850
Curtis Island SCADA System Upgrade	5,000
Gladstone - 21/22 Sewerage Asset Replacement (Pump Stations)	177,000
Gladstone - Sewer Mains Renewal	2,246,111
Gladstone - Sewer Manhole Renewal Replacement	380,000
Gladstone - Sewer Pipe Bridge Renewal	376,686
Gladstone Sewer Pipe Bridge replacement	25,000
Gladstone WWTP Distribution tower & process water reservoir	1,950,000
Ground Water Monitoring Bores - Agnes Water (Lot 21)	32,000
Odour control in network Gladstone	50,000
Odour Control in network Gladstone	48,493
Odour logger replacement	26,000
Power Replacement Investigation	150,000
Relining South Trees treatment ponds	1,979,182
SCADA Network Upgrade - Gladstone	34,000
SCADA System Upgrade - Boyne	26,000
SCADA Upgrade - Yarwun	19,000
South Trees WWTP - Aeration basin safety upgrades	90,000
South Trees WWTP - Effluent outfall structure remedial works	114,500
Tannum WWTP Aeration - Replace diffuser heads	80,000
Tannum WWTP Inlet Works Upgrade	51,500
Upgrade to pump station SPS A06	1,469,991
Upgrade Yarwun WWTP to meet licence conditions	570,000
Yarwun Sewerage Asset Replacement (Pump Stations)	70,000
<b>Total</b>	<b>17,257,443</b>

**Asset Class: Sport & Recreation**

Project Description	Expenses
BITS Irrigation Replacement	870,000
Gladstone Aquatic Centre Upgrade - Stage 2 (inc amenities)	2,618,229
<b>Total</b>	<b>3,488,229</b>

**Asset Class: Stormwater**

Project Description	Expenses
Blackmans Gap Rd, Boyne Valley - Upgrade floodway Ch 2.5-2.2km	5,000
Daiga Rd, Boyne Valley - Renew culvert structure (Ch 1.77km)	63,582
Gully pit renewal/replacement (Central)	75,000
Gully pit renewal/replacement (Western)	125,000
Kardum Road, Wurdong Heights - Renew/repair culvert	73,000
Neil Creek Road, Mount Alma - Upgrade floodway	5,000
Pacific Drive, Deepwater - Renew/replace culvert (Ch 1900)	64,500
Urban Drainage (Renew/Repair/Replace) as a result of CCTV	458,464
<b>Total</b>	<b>869,546</b>

**Asset Class: Waste**

Project Description	Expenses
Benaraby Landfill - Capping of Cell 2	2,248,793
Benaraby Landfill - Fire water tank installation	85,000
Benaraby Landfill - Stage 3 Landfill Cell Development	34,780
<b>Total</b>	<b>2,368,573</b>

<b>Asset Class: Water</b>	
<b>Project Description</b>	<b>Expenses</b>
21/22 - Lake Awoonga Zone Control Valves	89,500
Agnes Water - Water Asset Renewal (Reservoir Repairs)	5,000
Agnes Water Water Asset Renewal (Valves/Hydrants/Backflows)	30,000
Agnes Water WTP - Water hammer reservoir inlet mains	5,000
Agnes Water/Seventeen Seventy - Water Meter Replacements	20,000
Agnes Water/Seventeen Seventy - Water Service Replacements	15,000
Aldoga Washdown Facility - Access Platform	67,500
Bororen Raw Water Main Renewal	21,667
Bororen WTP - Replacement of bermad valves with actuated	76,620
Broadacres Reservoir Renewal	24,500
Clinton Park Reservoir Renewal	54,500
Cotton Street, Gladstone - Water Main Renewal	228,680
Lake Awoonga - Asset Renewal (Valves/Hydrants/Backflows)	250,000
Lake Awoonga - Mains renewal - Allunga, Auckland & Glenlyon	1,250,000
Lake Awoonga - Mains Renewals	2,100,000
Lake Awoonga - Water Meter Replacements	293,583
Lake Awoonga - Water Service Replacements	150,000
Miriam Vale Trunk Water Main Renewal (Over 250mm)	28,224
Miriam Vale WTP - Installation of UV disinfection	54,500
Miriam Vale WTP - Plant Air System Replacement	47,771
Miriam Vale/Bororen - Asset Renewal (Flow Meters)	59,000
Miriam Vale/Bororen - Renewal (Valves/Hydrants/Backflows)	20,000
Miriam Vale/Bororen - Water Meter Replacements	16,000
Miriam Vale/Bororen - Water Service Replacements	10,000
Mount Elizabeth Reservoir Renewal	91,500
Radar Hill Reservoir Renewal	171,105
Reactive works	5,000,000
Replace QAL water line	103,800
Replacement of AC main in Oaka Street	7,000
Round Hill 2 Reservoir	244,500
SCADA Upgrade Lake Awoonga	8,000
SCADA Upgrade Miriam Vale/ Bororen	8,000
Silverdale Reservoir Renewal	175,600
Water pressure logger replacement	26,000
<b>Total</b>	<b>10,752,551</b>

**Total Capital Portfolio 73,420,593**







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