



# GLADSTONE REGIONAL COUNCIL

## **SPECIAL BUDGET MEETING NOTICE**

**TO BE HELD AT THE GLADSTONE ENTERTAINMENT CONVENTION CENTRE,  
56 GOONDOON STREET, GLADSTONE**

**On Tuesday 15 June 2021**

**Commencing at 9.00am**

**Notice *Section 277E Local Government Regulation 2012*: This meeting will be closed to the public, due to health and safety reasons associated with the public health emergency involving COVID-19.**

**Live streaming will be available on Council's website.**

**Leisa Dowling  
CHIEF EXECUTIVE OFFICER**

**S/1. 2021/2022 BUDGET**

- S/1.1 2021/2022 BUDGET OVERVIEW
- S/1.2 REVENUE STATEMENT
- S/1.3 LONG-TERM FINANCIAL FORECAST
- S/1.4 DEBT POLICY
- S/1.5 PROJECTED FINANCIAL STATEMENTS FOR YEAR END 30 JUNE 2022
- S/1.6 RATE PAYMENT PERIOD AND DISCOUNTS
- S/1.7 DIFFERENTIAL GENERAL RATES
- S/1.8 PENSIONER CONCESSION
- S/1.9 EXEMPTIONS AND CONCESSIONS FROM GENERAL AND DIFFERENTIAL RATES
- S/1.10 RATING FINANCIAL HARDSHIP CONCESSION
- S/1.11 WASTE CLEANSING CHARGES
- S/1.12 WATER CHARGES
- S/1.13 SEWERAGE AND WASTEWATER CHARGES
- S/1.14 CONCEALED WATER LEAK CONCESSION
- S/1.15 SPECIAL CHARGES
- S/1.16 FEES AND CHARGES FOR THE 2021/2022 FINANCIAL YEAR
- S/1.17 OPERATIONAL PLAN AND BUDGET ADOPTION

**S/2 CONFIDENTIAL ITEMS**