



PO Box 412, Biloela Qld 4715  
Phone (07) 4992 9500

Reference: NF:LM

02 March 2021

Cr Matt Burnett  
Mayor  
Gladstone Regional Council  
PO Box 29  
GLADSTONE QLD 4680

Dear Cr Burnett,

**Re: CQROC Funding Arrangements**

At the Central Queensland Regional Organisation of Councils Limited (CQROC Ltd) meeting in February 2021, member Councils agreed on a contribution arrangement to fund the operation of the company.

The initial operating budget for CQROC is \$195,000 this will fund core operating expenditures and the employment of an executive officer.

Member Councils of CQROC agreed to share the funding of CQROC operations based on the relative share of both regional population and the respective operating revenues.

The initial contribution to CQROC's operation will include a flat contribution of \$5,000 from each Council. The initial contribution for the year ended 30 June 2022 has been calculated based on population and operating revenue results as at 30 June 2019.

The attached table summarises the information obtained for the initial contribution.

I request that you seek endorsement from your council of the attached contribution. Once individual Councils have endorsed the contributions, invoices will be sent to each Council for payment.

Should you have any queries with respect to the above please feel free to contact Mr Thomas Upton on 0477 052 835

Yours sincerely

A handwritten signature in black ink, appearing to read 'Nev Ferrier', is written over a light blue horizontal line.

Cr Nev Ferrier  
MAYOR OF BANANA SHIRE  
**CHAIRPERSON CQROC LTD**



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Council	Population	%	Operating Revenue	%	Average	Proposed Contribution			Total
						Flat	Based on Average		
Banana	14,200	6.30%	\$ 69,900	9.70%	8%	\$ 5,000	\$ 13,149	\$ 18,149	
Central Highlands	28,645	12.60%	\$ 138,180	19.10%	16%	\$ 5,000	\$ 26,201	\$ 31,201	
Gladstone	63,412	28.00%	\$ 201,400	27.90%	28%	\$ 5,000	\$ 46,066	\$ 51,066	
Livingstone	38,078	16.80%	\$ 88,610	12.30%	16%	\$ 5,000	\$ 23,969	\$ 28,969	
Rockhampton	81,572	36.00%	\$ 201,850	27.90%	32%	\$ 5,000	\$ 52,721	\$ 57,721	
Woorabinda	962	0.40%	\$ 22,270	3.10%	2%	\$ 5,000	\$ 2,894	\$ 7,894	
						\$ 30,000	\$ 165,000	\$ 195,000	