REGIONAL ENHANCEMENT FUND - ASSESSMENT AND EVALUATION - Sport & Active Recreation - Community Projects

KEY SELECTION CRITERIA (KSC)
KPI 1: Increase community participation through maintenance and enhancement projects (25)
KPI 2: Create a safer, more accessible and user-friendly facility for participants, spectators and the wider community (25)
KPI 3: Enhance the sustainability and effectiveness of the Club through purchase of significant equipment (25)

RATING MATRIX
Green = An overall score of 65.5% and above demonstrates that an application has met or exceeded all KPIs. The Assessment Panel may favourably recommend the application for the full funding sought.

Orange = An overall score between 51% to 65% demonstrates that an application has met or exceeded a KPI(s) but mostly marginal evidence in others. The Assessment Panel may choose to recommend funding the application based on scores received for KPIs with high weighting and overall alignment to Community Celebration Fund objectives.

Red = An overall score of 50% or less demonstrates that an application has mostly provided marginal evidence across all KPIs. The Assessment Panel may still choose to

KSC RATING
1 - Unacceptable or no evidence
2 - Marginal or some evidence
3 - Meets criteria

									KSC 1					KSC 2					KSC 3					KSC 4								
App. No.	Organisation	Initiative	Location of Project	Total Funding Request	Total Project Cost	Total Club is Contributing	% Organisation is Contributing	Previously Funded in Past 2 yrs.	Panel # 1	Panel # 2	Panel # 4	KSC1 AVGE Rating	KSC1 SCORE	Panel # 1	Panel # 2	Panel # 4	KSC2 AVGE Rating	KSC2 SCORE	Panel # 1	Panel # 2	Panel # 4	KSC3 AVGE Rating	KSC3 SCORE	Panel # 1	Panel # 2	Panel # 4	KSC4 AVGE Rating	KSC4 SCORE	TOTAL SCORE	Percent %	FUNDING RECOMMENDED BY PANEL	FINAL PANEL COMMENT
0012SRCOM	Gladstone Horse Performance Club Inc	The Day Yards	South Gladstone	$ 30,000.00	$ 33,000.00	$3,300.00	10%	0090GRRU-19/20 - Equipment and arena surface upgrade - $2,800.00	4	4	4	4	100	4	4	4	4	100	3	3	3	3	75	4	3	3	3.333333	83.333333	358.3333	90%	$ 30,000.00	Recommend full funding
0021SRCOM	Boyne Tannum Football Club Inc	Lighting Project	Boyne Island	$ 23,521.60	$ 65,024.00	$6,600.00	10%	* 18/19 Club Development Grant R2 - $1,000.00 * Sport & Rec Operatoins 19/20 - Durable training goals - $1,178.19 * 0050GRRU-19/20 - Recovery & promotion - $5,000.00 * Sport & Rec Operations 20/21 - Durable Training Goals $1178.19 *Regional Enhancement Fund - Environmental Care - Waste Segretation Station $2000.00	3	3	3	3	75	3	4	4	3.666667	91.6667	3	3	4	3.333333	83.333333	3	2	2	2.333333	58.333333	308.3333	77%	$ 23,521.60	Recommend full funding
0006SRCOM	Gladstone Kart Club Inc	Gladstone Kart Club - Track Re-Surfacing	South Trees	$ 30,000.00	$ 33,900.00	$3,900.00	12%	0013GRRU-19/20 - Light Up CKC 2020 - $5,000 -	3	3	3	3	75	3	3	3	3	75	3	3	3	3	75	3	3	3	3	75	300	75%	$ 30,000.00	Recommend full funding
0013SRCOM	Mt Larcom District Youth and Community Recreation Group	Overhead lighting for Mt Larcom Tennis Courts	Mount Larcom	$ 10,000.00	$12,000.00	$1,500.00	13%	NA	3	3	3	3	75	3	4	3	3.333333	83.3333	3	3	3	3	75	2	3	3	2.666667	66.666667	300	75%	$ 10,000.00	Recommend full funding
0017SRCOM	1770 Bowls Club Inc	Renewal of Shades over seating areas	Agnes Water	$ 19,512.00	$ 21,680.00	$2,168.00	10%	* 0099GRRU-19/20 - Keep financially viable following Covid - $5,000.00	3	3	3	3	75	3	4	3	3.333333	83.3333	3	3	3	3	75	3	2	3	2.666667	66.666667	300	75%	$ 19,512.00	Recommend full funding
0018SRCOM	Gladstone Calliope Equestrian Group	Competition Arena Boundary fence upgrade / install and upgrade trot up entrance/ Movable Lunging Round Yard / Spectator improvements/Flood Mitigation	Mount Larcom	$ 28,164.00	$ 31,164.00	$3,500.00	11%	* 0105GRRU-19/20 - Promote online activities - $4,300.00 * 0001IGNR1-19/20 - GCEG 1 Star Regional C'ships and AAOR leaderboard event - $2,500 - acquittal due 21/9/20 * 0001SROPR1-19/20 - GCEG club dressage C'ships & open day - $700.00	3	3	3	3	75	3	4	3	3.333333	83.3333	3	3	3	3	75	2	3	2	2.333333	58.333333	291.6667	73%	$0.00	
0004SRCOM	Curtis Coast Trail Riders Club	Fitout of New Custom Build Command Trailer and Rapid Response Emergency Vehicle	Benaraby	$ 22,913.94	$ 22,913.94	$2,500.00	11%	0046GRRU-19/20 - CCTRC retain club position post Covid - $3,873.00	3	2	3	2.666667	66.66667	4	2	4	3.333333	83.3333	3	2	3	2.666667	66.666667	4	2	3	3	75	291.6667	73%	$ -	
0020SRCOM	Gladstone Auto Club Inc	Install demountable Prefabricated Ablution Facility	Benaraby	$ 30,000.00	$ 40,800.00	$10,800.00	26%	26.02.19 - Regulatory Fee Reimburse - $1,189.68 18/19 - Facility assistance grant project - strategic projects - $80,000.00 - Stage 1/operation works/drainage project - second project report received 4.10.19 -	3	4	2	3	75	3	3	3	3	75	3	3	3	3	75	2	3	3	2.666667	66.666667	291.6667	73%	$0.00	
0025SRCOM	Central Football Club Gladstone Inc	Replace Field Irrigation System	Toolooa	$ 30,000.00	$ 38,876.70	$8,876.70	23%	* 0003SRSTR-19/20 - Field light pole electrical box replacement - $2,999.00 * 0073GRRU-19/20 - Solar power system - $5,000.00	3	3	2	2.666667	66.66667	3	3	3	3	75	3	4	3	3.333333	83.333333	3	3	2	2.666667	66.666667	291.6667	73%	$ -	
0005SRCOM	Baffle Creek Golf Club Inc	Concrete Flooring Outdoor Area & Weatherproofing Blinds	Baffle Creek	$ 6,300.00	$ 7,000.00	$700.00	10%	0030GRRU-19/20 - Covid Survivial - $4,456.00	3	3	3	3	75	3	2	3	2.666667	66.6667	3	2	4	3	75	2	2	3	2.333333	58.333333	275	69%	$ -	
0027SRCOM	Central Queensland Motorsports – Benaraby Inc	Elevating Motorsports in the Gladstone Region	Benaraby	$ 17,785.00	$ 20,785.00	$3,000.00	14%	Central Qld Drag Racing Assoc (same org?) - 18/19 Event S'ship R2 - $3,000.00 -	3	3	3	3	75	4	3	3	3.333333	83.3333	3	2	1	2	50	3	2	3	2.666667	66.666667	275	69%	$ -	
0014SRCOM	Calliope Rodeo Association	Calliope Rodeo Facilities Upgrade 2020	Calliope	$ 2,916.00	$ 3,240.00	$324.00	10%	NA	2	2	2	2	50	3	2	3	2.666667	66.6667	2	3	2	2.333333	58.333333	3	3	3	3	75	250	63%	$ -	
0019SRCOM	Gladstone Men's Shed Association	3D Printing Project	Barney Point	$ 2,600.00	$ 3,059.00	$459.00	15%	NA	3	3	3	3	75	2	2	2	2	50	3	3	3	3	75	2	2	2	2	50	250	63%	$ -	
0026SRCOM	Clinton Football Club Inc	Upgrade Electricial switchboards	Clinton	$ 13,108.00	$ 14,565.21	$1,457.21	10%	* 0002SRSTR-19/20 - Upgrade Field 1 Lighting	4	3	1	2.666667	66.66667	4	3	3	3.333333	83.3333	2	1	1	1.333333	33.333333	2	3	3	2.666667	66.666667	250	63%	$ -	
0008SRCOM	Gladstone Gymnastics Club	Uneven Bars Apparatus Replacement	Gladstone Central	$ 6,817.00	$ 7,567.00	$7,500.00	10%	* 0007SROPR1-19/20 - Sun Safety & Marketing - $700.00 * 0008GRRU-19/20 - Help us hang on - $5,000.00	3	2	2	2.333333	58.33333	3	3	2	2.666667	66.6667	3	2	2	2.333333	58.333333	2	2	2	2	50	233.3333	58%	$ -	
0015SRCOM	Gladstone Thistle Pipe Band Inc	2020 And Beyond	West Gladstone	$ 30,000.00	$ 35,446.00	$5,446.00	15%	* 09.04.18 - Community Hall Subsidy - $1,500.00 * 0002HALLR1-19/20 - Community Hall Subsidy - $1,500.00 * 0012GRRU-19/20 - In battle with covid-19 - $5,000.00	3	3	3	3	75	3	3	3	3	75	1	2	1	1.333333	33.333333	2	2	1	1.666667	41.666667	225	56%	$ -	
0009SRCOM	Curtis Coast Dolphins Netball Association Inc	Purchase of Significant Training & Playing Equipment	Boyne Island	$ 5,000.00	$ 5,443.27	$550.00	10%	* 0071GRRU-19/20 - Fundraising support for Development team - $4,500.00 * 0001SRSTR-19/20 - Court conversion - $100,000.00 - acquittal due 04.02.21 * 0004SROPR1-19/20 - New laptop - $817.27 0 - acquittal due 30.06.20	2	2	3	2.333333	58.33333	2	2	2	2	50	2	2	2	2	50	2	2	3	2.333333	58.333333	216.6667	54%	$ -	
0016SRCOM	Miriam Vale Golf Club Incorporated	Extension to Existing Storage Shed for Golfing Carts and Buggies	Miriam Vale	$ 18,200.00	$ 20,346.20	$2,146.20	11%	* 0001PLANT-19/20 - Supplementing dam with water/water truck - $1,000.00 * 0017GRRU-19/20 - Ongoing costs - $5,000.00	3	3	3	3	75	3	2	2	2.333333	58.3333	1	2	1	1.333333	33.333333	1	2	2	1.666667	41.666667	208.3333	52%	$ -	
0022SRCOM	Tannum Sands Surf Life Saving Club	Tannum Sands SLSC - External Clubhouse Painting	Tannum Sands	$ 8,590.00	$ 9,545.45	$955.45	10%	* 18/19 Club Development Grant R2 - $1,200.00 * 0075GRRU-19/20 - Financial assistance with outgoings - $5,000.00	3	2	2	2.333333	58.33333	2	2	1	1.666667	41.6667	3	2	3	2.666667	66.666667	1	2	1	1.333333	33.333333	200	50%	$ -	
0024SRCOM	Gladstone & District Hockey Association Inc	Forza Championship Hockey Goals	Gladstone Central	$ 16,320.00	$ 18,133.00	$1,813.00	10%	0088GRRU-19/20 - Covid 19 and consequences for nfp groups - $4,700.00	2	2	2	2	50	2	2	1	1.666667	41.6667	2	2	1	1.666667	41.666667	1	1	1	1	25	158.3333	40%	$ -	
0004SRSTR	Gladstone Croquet Club	Semi Permanent Line Marking	South Gladstone	$ 2,240.00	$ 2,800.00	$560.00	20%	0058GRRU-19/20 - Recover Lost Opportunities - $4,470.00	2	2	2	2	40	2	2	1	1.666667	41.6667	2	1	1	1.333333	33.333333	1	1	1	1	25	140	35%	$ -	
				$353,987.54	$447,288.77																										$113,033.60	

All figures exclude GST

COMMITTED FUNDS

App No.	Organisation	Initiative

19/20 Budget

als to spend Rd2		
Category	DONATE	SPONSOR
	$0.00	$0.00
	$0.00	$0.00