

Community Investment Program Summary of Assessment Panel Comment and Recommendation

Assessment held: Community Engagement Centre, 142 Goondoon Street, Gladstone

Date: July 2020

Regional Enhancement Fund – Sport & Active Recreation – Community Projects

Sport & Active Recreation Community Projects funding is to support sport and active recreation Applicants that own, lease or control land to enhance their facilities to enable increased sporting participation.

The Sport & Active Recreation – Community Projects objectives are;

- *Increase community participation through maintenance and enhancement projects.*
- *Create a safer, more accessible and more user-friendly facility for participants, spectators and the wide community.*
- *Enhance the sustainability and effectiveness of the Club through the purchase of significant equipment.*
- *Encourage multiuse or shared capability of a facility.*

Applications are listed in descending scoring order as per the panel recommendation for support.

Project Name: The Day Yards	
Location:	Gladstone
Applicant:	Gladstone Horse Performance Club Inc
Funding Request:	\$30,000 toward a total project cost of \$33,000. Applicant to contribute \$3,300. 10% of total project cost.
Project Summary:	The project is to build sixteen yards on the grounds. These yards will be positioned to have easy access to water and storage sheds. They are to be built in an area that does not flood and does not have overhanging trees.
Assessment Score	90%
Panel Comment	<p>The panel scored this application consistently high across all key selection criteria which is reflective of the quality of the submission. The application scored strongest against Key Selection Criteria relating to increasing community participation through this enhancement project and creating a safer and more accessible and user-friendly facility for participants, spectators and the wider community. The panel commended the organisation on the submission of such a comprehensive application</p> <p>The panel did note that a letter of consent from the landowner had not been provided and would recommend any agreement for support would be subject to a letter of consent being provided, as per Section 5.5 in the copy of the lease provided as supporting documentation.</p> <p>The panel understands the organisation has been successful in an application to the Gambling benefit fund and for stage 1 of the project and this additional support will complete stage 2 of the project.</p> <p>The Community Investment Officer has been advised since the application was submitted and initially assessed the scope of the project has changed from building 16 yards to 12 yards due to cost restraints.</p>
Panel Recommendation	The panel recommends full support for this application with conditions to be set within the funding agreement for the presentation of the letter of consent from the landowner.

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Project Name: Lighting Project	
Location:	Boyne Island
Applicant:	Boyne Tannum Football Club
Funding Request:	\$23,521.60 toward a total project cost of \$65,024.00 Applicant to provide \$6600 toward the project. 10% of total project cost.
Project Summary:	<p>Upgrade to facility lighting including:</p> <ul style="list-style-type: none"> - Replace 18 (20 yo 2200 watt) metal halide lights with modern LED technology. - Restore field lighting to Australian sports lighting standards with a minimum 10-year guarantee of continued compliance. <p>Through this the Club aims to:</p> <ul style="list-style-type: none"> - Provide a safe playing / training environment for our members and the wider community. - Increase utilization of our lease by having more playing / training surfaces compliant under lights. - Reduce clubs environmental footprint and expenses through a 57% reduction in power consumption per light. - Guarantee our clubs participation in FCQ night fixtures for many years to come.
Assessment Score	77%
Panel Comment	The panel scored this application well across most key selection criteria particularly in relation to increasing community participation, creating a safer and more accessibility and user-friendly facility and enhancing the sustainability and effectiveness of the club. The panel were confident that this project would provide a vast improvement to the soccer facilities in Boyne Island. The panel noted this application had received support through the Gambling Benefit Fund to the value of \$35,000 which supports the balance of the project cost.
Panel Recommendation	The panel supports full funding of this project.

Project Name: Gladstone Kart Club – Track Re-Surfacing	
Location:	Gladstone
Applicant:	Gladstone Kart Club
Funding Request:	\$30,000 toward a total project cost of \$33,900 Applicant to contribute \$3900. 12% of total project cost.
Project Summary:	This application focuses on the necessity to re-surface the whole of the current track. The surface of the current track has been maintained as best as possible up until now via emergent repairs as necessary. These repairs have been totally funded by the Club. It is now necessary for the track as a whole to be re-surfaced. If the re-surfacing of the track does not occur, the level of degradation will mean that it will be at risk in the future of not passing annual Track Inspection processes and therefore being licensed for use.
Assessment Score	75 %

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Project Name: Gladstone Kart Club – Track Re-Surfacing	
Panel Comment	The panel commented this was a sound detailed application that strongly meets key selection criteria in relation to safety and sustainability of the sport in the region. The panel notes the importance of the upgrades in relation to meeting national guidelines and standards, which in meeting will encourage a higher level of competition. The panel noted that the letter of consent provided is dated 2017 and recommends the panel's recommendation is provided subject to reconfirmation of this support.
Panel Recommendation	The panel recommends full funding support for this project.

Project Name: Overhead Lighting for Mt Larcom Tennis Courts	
Location:	Mount Larcom
Applicant:	Mt Larcom District Youth and Community Recreation Group
Funding Request:	\$10,000 toward a total project cost of \$12,000 Applicant to contribute \$1500.00. 13% of the total project cost.
Project Summary:	The project aims to increase the utilisation of the courts by providing lighting which will allow participants to play at night away from the sun, and the heat of the day. The project would entail use of a local electrician and local contractors to erect overhead lighting to the tennis courts and provide electricity to the tennis court shed. The facility would provide a coin or card operated system where players would be able to access lighting and use the courts at night outside of scheduled tennis evenings. This will provide the community with a facility that caters for those who wish to be in a club and others who wish to play at their leisure. Allowing this access will enable use of the facilities by a greater number of local community members and others in the Gladstone Region.
Assessment Score	75%
Panel Comment	The panel assessed this application favorably across all key selection criteria and noted the applicants strong focus on increasing participation for enabling more people to utilise the facility at Mt Larcom across various times of the day and night.
Panel Recommendation	The panel recommends full support of this application to the value requested.

Project Name: Renewal of Shades over seating areas	
Location:	Agnes Water
Applicant:	1770 Bowls Club Inc
Funding Request:	\$19,512.00 toward a total project cost of \$21,680.00 Applicant contributing \$2168.00. 10% of total project cost.
Project Summary:	Replace the retractable shading over the seated areas around the bowls green. Currently the shades are old, of poor quality and in a bad state of repair.
Assessment Score	75%

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Project Name: Renewal of Shades over seating areas

Panel Comment	The panel noted this was again a high-quality application that scored well across all key selection criteria. The panel noted that in addition to creating a safer space in relation to sun safety, the project will ensure the continued sustainability of the club by increasing the appeal of joining and playing at the facility.
Panel Recommendation	The panel recommends full support of this application to the value requested, \$19,512.00

Project Name: Competition Arena Boundary fence upgrade / install and upgrade trot up entrance/ Movable Lunging Round Yard / Spectator improvements/Flood Mitigation

Location:	Mount Larcom
Applicant:	Gladstone Calliope Equestrian Group
Funding Request:	\$28,164.00 toward total project cost of \$31,164.00 Applicant to contribute \$3500. 11% toward total project cost.
Project Summary:	Flood mitigation and rehabilitation work to Competition arenas, install and upgrade trot up and arena entrances, Outdoor field clock for time keeping. Spectator seating, Lunging/round Yard and PA system
Assessment Score	73%
Panel Comment	The panel scored this application highly across all key selection criteria and commends the organisation on submitting a detailed application. The panel noted the proposed project will help to improve the facility to align with facility standards and the project has the capacity to benefit other organisations that will use the facility.
Panel Recommendation	While the application scores highly the panel is unable to recommend support for this application due to budget being exhausted.

Project Name: Fit out of New Custom Build Command Trailer & Rapid Response Emergency Vehicle

Location:	Benaraby – Central Queensland Motorsports
Applicant:	Curtis Coast Trail Riders Club
Funding Request:	\$22,913.00 toward total project cost \$22913.94 Applicant to contribute \$2500.00 11% of total project cost.
Project Summary:	Project will complete the Stage 2 - FIT-OUT of the organisation's newly purchased - Custom Build Event Command Trailer and "Rapid Response Emergency Vehicle"(Mule Pro Side-by-side) This project will help the organisation purchase the necessary new equipment to complete the Command Trailer and Rapid Response Emergency Vehicle project.
Assessment Score	73%
Panel Comment	The panel noted this application scores well across all key selection criteria. The project has a strong focus on safety and the organisation talks around the sharing the unit which was viewed favorably as the sharing of the asses such as this creates greater impact.

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Project Name: Fit out of New Custom Build Command Trailer & Rapid Response Emergency Vehicle

Panel Recommendation	While the application scores highly the panel is unable to recommend support for this application due to budget being exhausted.
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Project Name: Install demountable Prefabricated Ablution Facility

Location:	Benaraby
Applicant:	Gladstone Auto Club Inc
Funding Request:	\$30,000 toward a total project cost of \$40,800. Applicant to contribute \$10,800. 26% of the total project cost.
Project Summary:	This project is for the installation of 1 new demountable prefabricated ablution block facility at the speedway site. As the overarching project for the development of the speedway complex progresses this project will provide the much a needed additional facility with disability access for the members, volunteers & community who will attend events.
Assessment Score	73%
Panel Comment	While this application was scored well across most of the key selection criteria the panel noted the application does not address how the project will increase participation in the sport.
Panel Recommendation	While the application scores highly the panel is unable to recommend support for this application due to budget being exhausted.

Project Name: Replace Field Irrigation System

Location:	Gladstone
Applicant:	Central Football Club Gladstone Inc
Funding Request:	\$30,000 toward a total project cost of \$38,876.70. Applicant to contribute \$8,876.70. 23% of total project cost.
Project Summary:	Project is to replace the current 30yr old field irrigation system which is unreliable and not water efficient. The system currently experiences regular water leaks and system failures which make it unreliable. Parts of the system are not currently operational due to deterioration of the sprinklers and system controls making some areas of the field area unusable at present.
Assessment Score	73%
Panel Comment	This application scored well across all key selection criteria. However, panel members did comment that the application did not address how the upgrade will increase participation or how the project will encourage mutli-purpose use.
Panel Recommendation	While the application scores highly the panel is unable to recommend support for this application due to budget being exhausted.

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Project Name: Concrete Flooring Outdoor Area and Weatherproofing Blinds	
Location:	Baffle Creek
Applicant:	Baffle Creek Golf Club inc
Funding Request:	\$6300.00 toward total project cost of \$7000.00 Applicant to contribute \$700.00. 10% of total project cost.
Project Summary:	The project requests support for concrete flooring for the 9mtr x 6 mtr Outdoor Area and some drop down plastic blinds/awnings to make it weatherproof during wet season and to stop the afternoon sun shining through the whole area. The aim is to enhance the construction with suitable flooring and some blinds/awnings to keep out the rain.
Assessment Score	69%
Panel Comment	The panel scored this application well across key selection criteria regarding enhancing the facility and creating a more user-friendly facility. The panel noted this application was also strong in enabling sustainability of the facility for use by more people but would not necessarily benefit the club but encouraging an increase in participation.
Panel Recommendation	While the application scores highly the panel is unable to recommend support for this application due to budget being exhausted.

Project Name: Elevating Motorsports in the Gladstone Region	
Location:	Benaraby
Applicant:	Central Queensland Motorsports – Benaraby Inc
Funding Request:	\$17,785.00 toward a total project cost of \$20,785 Applicant to contribute \$3,000. 14% of total project cost.
Project Summary:	The project proposes the purchase 4 engineered designed skid mounted grandstands, which will enable them to be transportable so they can be loaded on and off a tilt tray truck or trailer and moved around to locations both within the Benaraby Motorsports Complex and to external community events.
Assessment Score	73 %
Panel Comment	The panel scored this application well across key selection criteria related to enhancement of facilities and creating a more user-friendly facility. The application did not score address how the project will enhance the sustainability and effectiveness of the club through the purchase of significant equipment.
Panel Recommendation	While the application scores highly the panel is unable to recommend support for this application due to budget being exhausted.

Project Name: Calliope Rodeo Facilities Upgrade 2020	
Location:	Calliope
Applicant:	Calliope Rodeo Association

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Project Name: Calliope Rodeo Facilities Upgrade 2020	
Funding Request:	\$2916.00 toward a total project cost of \$3240.00. Applicant to contribute \$324.00. 10% of the total project cost.
Project Summary:	The acquisition of gazebos will enable greater shaded/allweather use of the Chapman Park Grounds. They will increase the desirability for hire/use of the grounds by the wider community and Applicants as well as being a key asset for the Calliope Rodeos held bi-annually.
Assessment Score	63%
Panel Comment	The panel score reflects the application provided marginal evidence to support the key selection criteria. The panel commented that there was insufficient detail to support the project need.
Panel Recommendation	The panel does not recommend funding for this project.

Project Name: 3D Printing Project	
Location:	Gladstone
Applicant:	Gladstone Men's Shed Association Inc
Funding Request:	\$2600.00 toward a total project cost of \$3059.00 Applicant to contribute \$459.00. 15% of total project cost.
Project Summary:	Purchase a 3D Printer with the flexibility to print in a wide range of industrial materials. The 3D Printer provides for a new range of skills higher than the traditional trades to be introduced to the shed, which will encourage a further increase in membership from retired engineers and technicians in the community, as well as allowing the existing membership to be trained in using the new technology.
Assessment Score	63%
Panel Comment	The panel recognised this application's ability to convey the project as a significant Enhancement project for the Men's Shed. The application scored strongly in relation to this and the project's potential to targets a different audience. The application does not address key selection criteria in relation to safety and encouraging multi use of the facility.
Panel Recommendation	The panel does not recommend funding for this project.

Project Name: Uneven Bars Apparatus Replacement	
Location:	Gladstone
Applicant:	Gladstone Gymnastics Club
Funding Request:	\$6817.00 toward a total project cost of \$7657.00. Applicant to contribute \$750.00. 10% of total project cost.

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Project Name: Uneven Bars Apparatus Replacement	
Project Summary:	The aim of this project is to replace one of the club's main apparatuses due to the age and outdated specifications of the items to maintain the safety of the organisation's gymnasts and to continue with current programs.
Assessment Score	58%
Panel Comment	The panel score reflected the application marginally met each key selection criteria. While the application detailed a strong focus on improved safety, the panel noted the application did not clearly evidence how the upgrade will increase new participation in the sport. The panel commented the application also doesn't address how the project will grow new membership.
Panel Recommendation	The panel does not recommend funding for this project.
Project Name: 2020 AND BEYOND	
Location:	Gladstone
Applicant:	Gladstone Thistle Pipe Band
Funding Request:	\$30,000 toward a total project cost of \$35,446.00 Applicant to contribute \$5446.00. 15% of total project cost.
Project Summary:	The Gladstone Thistle Pipe Band has been informed that the main electrical switchboard/meter-box no longer complies with Ergon's standards and should be replaced in the interests of safety. The application also includes a provision for the building of a room for the safe storage of instruments and uniforms as well as allowing more room for communal activities. This will be achieved by the conversion of the (now obsolete) original kitchen into a multi-purpose room.
Assessment Score	56%
Panel Comment	The panel recognised the applicant's effort in meeting the key selection criteria in relation to improving safety, however scoring reflects the project is unlikely to increase participation or increase the shared use of space.
Panel Recommendation	The panel does not recommend funding for this project.
Project Name: Upgrade of electrical switchboards	
Location:	Gladstone
Applicant:	Clinton Football Club Inc
Funding Request:	\$13,108 toward a total project cost of \$14,565.21. Applicant to contribute \$1457.21. 10% of total project cost.
Project Summary:	Replace and upgrade the electrical switchboard to allow any future upgrades to the facility and field lighting.
Assessment Score	56%

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Project Name: Upgrade of electrical switchboards	
Panel Comment	The panel assessed this application as providing marginal evidence of meeting the funding objectives. While scoring well in relation to creating a safer, more accessible and user friendly facility the application lacked evidence and details in regard to meeting other objectives and increasing participation and multi-use of the facility.
Panel Recommendation	The panel does not recommend funding for this project.

Project Name: Significant Training & Playing Equipment	
Location:	Boyne Island
Applicant:	Curtis Coast Dolphins Netball Association Inc
Funding Request:	\$5000.00 toward a total project cost of \$5443.27 Applicant to contribute \$550.00. 10% of total project cost.
Project Summary:	<p>This project would allow the Association to continue to achieve its overall objectives to develop, foster, encourage and promote the playing of netball in all grades of players. Specifically the project would involve purchasing significant training and playing equipment to enhance the opportunities for all players to develop the skills required to play netball. By purchasing this equipment the Association can encourage more players to engage in the 'trainee umpire program', provide the training equipment necessary for players to develop the skills required at representative level, promote the playing of netball by ensuring all Junior teams have access to quality playing equipment and foster an inclusive culture by providing enough equipment so that all players are participating at all times.</p> <p>Equipment to be purchased includes –</p> <ul style="list-style-type: none"> • Game Netballs • Training Netballs • Dual Strap ball carriers • Mesh ball carriers • Bibs • Water bottle carriers • Speed ladders • Whistles
Assessment Score	54%
Comment	The panel referred to the funding guidelines which details that the purchase of small consumable items of equipment as listed in the application are ineligible for support via this funding initiative.
Recommendation	The panel does not recommend funding for this project.

Project Name: Extension to existing Storage Shed for Golfing Carts and Buggies	
Location:	Miriam Vale
Applicant:	Miriam Vale Golf Club Incorporated

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Project Name: Extension to existing Storage Shed for Golfing Carts and Buggies	
Funding Request:	\$18,200 toward a total project cost of \$20,346.20. Applicant to contribute \$2146.20. 11% of total project cost.
Project Summary:	Due to an aging membership it is necessary for the majority of our Members to have the use of a Golfing Cart - purchased by them privately - to enable them to continue to be engaged in the game of Golf for as long as they are physically able. To alleviate the stress and inconvenience of such members having to physically bring their carts each time they wish to have a game, our club provides on course storage sheds for their convenience. Our club does not own and Hire Carts all are privately owned. Aim of this project is to accommodate existing and new members by having Cart Spaces available as required as at the current time we have no vacancies in existing facilities.
Assessment Score	52%
Panel Comment	The panel assessment score reflects the panels assessment that while the proposed project does have the potential to increase active participation in the sport for longer it is not going to increase participation in the sport locally. The project also has a limited capacity to encourage multipurpose use of the facility.
Panel Recommendation	The panel does not recommend funding for this project.

Project Name: Tannum Sands SLSC - External Clubhouse Painting	
Location:	Tannum Sands
Applicant:	Tannum Sands Surf Life Saving Club
Funding Request:	\$8590.00 toward a total project cost of \$9545.45 Applicant to contribute \$955.45. 10% of total project cost.
Project Summary:	Funding will pay for the labour to paint the exterior of the Clubhouse including wall patching, treatment of rusty surfaces, deck sanding and two coats of paint. We have applied to Surf Life Saving's community partner, Dulux under their Surf Club Project scheme, for the paint which is estimated to cost \$3,600. The paint has not been confirmed however we do not foresee any problems with receiving the paint.
Assessment Score	50%
Panel Comment	The application score reflects the panels assessment that while detailed the application is unable to strongly meet multiple key selection criteria. The application scored well in relation to enhancing the sustainability and effectiveness of the club but was not strongly supported across other KSC.
Panel Recommendation	The panel does not recommend funding for this project.

Project Name: FORZA Championship Hockey Goals	
Location:	Gladstone

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Project Name: FORZA Championship Hockey Goals	
Applicant:	Gladstone & District Hockey Association Inc
Funding Request:	\$16,320.00 toward a total project cost of \$18,133.00 Applicant contribution \$1813.00. 10% of total project cost.
Project Summary:	FORZA CHAMPIONSHIP HOCKEY GOALS will replace the current old goals on the turf. These goals are versatile, light and top-quality and conform to FIH match standards which will assist in gaining State Championships to Gladstone.
Assessment Score	40%
Panel Comment	The panel commented that this application lacked detail and contained the same response as to how the project would meet each key selection criteria. The panel score reflects a lack of detail in the application.
Panel Recommendation	The panel does not recommend funding for this project.

Project Name: Semi Permanent Line Marking	
Location:	Gladstone
Applicant:	Gladstone Croquet Club
Funding Request:	\$2240.00 toward a total project cost of \$2800.00 Applicant to contribute \$560.00. 20% of the total project cost.
Project Summary:	To replace the club's semi-permanent PVC line marking that was installed in 2009, as it now approaches its end of life it requires a full replacement., Semi permanent line marking is an efficient method of providing good playing surfaces by reducing direct costs and members time and effort in manual line marking.
Assessment Score	35%
Panel Comment	The applicant had applied for funding toward this project through the Strategic Project's funding initiative. Due to the scope of the project it was determined it would best be assessed as a Community Project. The panel result reflects that the application should have been applied for as a Community Project initially which would have allowed the applicant to address this funding Key Selection Criteria. IN assessing the application the panel commented that they failed to see how funding this project through this initiative would increase participation, safety or encourage use of this facility from a multipurpose perspective.
Panel Recommendation	The panel does not recommend funding for this project.