|  |                 |   |                                 |                    | Potable water      | scheme                 |                     |                   | Recycled water |                      | /20 Performance Rep | port                |                    |                    |                  | Sewerage scheme  |                    |                       |                      | WSP               |                                   |
|--|-----------------|---|---------------------------------|--------------------|--------------------|------------------------|---------------------|-------------------|----------------|----------------------|---------------------|---------------------|--------------------|--------------------|------------------|------------------|--------------------|-----------------------|----------------------|-------------------|-----------------------------------|
| Category   | Code            | Indicator   | Units                           | Agnes/1770 WSA Bo  |                    | ake Awoonga<br>WSA Mir | riam Vale WSA B     | Boyne WRP Calliop | e WRP Glad     | dstone WRP T         | Fannum WRP          | Boyne WWTP (        | Calliope WWTP      | Gladstone WWTP     | Miriam Vale WWTP | South Trees WWTP | Tannum WWTP        | Yarwun Trade WWTP     | Agnes/1770 WWTP Yarv | un WWTP Glads     | tone RC WSP-wide                  |
| Connections<br>Connections   | CS1<br>CS2      |   | 000s<br>000s                    | 3.957<br>1.522     | 0.187<br>0.072     | 59.813<br>23.005       | 0.424               | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      |                   | 64.381<br>24.762                  |
| Connections  | CS3             | Connected non-residential properties: water   | 000s                            | 0.019              | 0.011              | 1.124                  | 0.02                | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      |                   | 1.174                             |
| Connections<br>Connections   | CS4<br>CS6      | Total connected properties: water<br>Connected residential properties: sewerage                                 | 000s<br>000s                    | 1.541              | 0.083              | 24.129                 | 0.183               | 0.0               | 0.0            | 0.0                  | 0.0                 | 1.757               | 1.521              | 14.619             |                  | 1.164            | 2.22               | 0                     | 1.538                | 0                 | 25.936<br>22.819                  |
| Connections<br>Connections   | CS7<br>CS8      | Connected non-residential properties: sewerage<br>Total connected properties: sewerage                          | 000s<br>000s                    |                    |                    |                        |                     |                   |                |                      |                     | 0.064 1.821         | 0.028              | 0.992<br>15.611    |                  | 0.002            | 0.045              | 0.001                 | 0.019<br>1.557       | 0.004             | 1.155<br>23.974                   |
| Connections<br>Connections   | CS64<br>CS67    | Total service connections: water<br>Total connected properties: potable water only                              | 000s<br>000s                    | 1.315<br>1.541     | 0.088              | 23.319<br>24.129       | 0.203               |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 24.925<br>25.936                  |
| Sources of Water   | WA1<br>WA2      | Volume water sourced: surface water<br>Volume water sourced: groundwater  | ML                              | 0.0                | 0.0<br>24.1        | 0.0                    | 25.0                |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 25.0<br>24.1                      |
| Sources of Water<br>Sources of Water                                   | WA61            | Volume water sourced: desalination marine water   | ML                              | 337.18             | 0.0                | 0.0                    | 0.0                 |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 337.18                            |
| Sources of Water<br>Sources of Water                                   | WA101<br>WA158  | Volume recycled sewage imported: external<br>Volume potable+non-potable water imported: external                | ML                              | 0.0                | 0.0                | 10,278.1               | 0.0                 | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      |                   | 0.0<br>10,278.1                   |
| Sources of Water<br>Sources of Water                                   |                 | Names/volumes imported water suppliers<br>Volume all water imported: external                                   | Text                            | 0.0                | 0.0                | 10,278.1               | 10.0                | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      | Glads             | tone Area Water Board<br>10,278.1 |
| Sources of Water   | WA223           | Volume all water imported: internal and external  | ML                              | 0.0                | 0.0                | 10,278.1               | 10.0                | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      |                   | 10,288.1                          |
| Sources of Water<br>Wastewater   | WA7<br>WA16     | Volume water sourced: all<br>Volume sewage collected: residential+non-trade                                     | ML                              | 337.18             | 24.1               | 10,278.1               | 41.0                | 282.0             | 250.2          | 1,591.38             | 370.0               | 279.1               | 286.168            | 1507.3             |                  |                  | 587.3              | 0                     | 151.2                | 0                 | 13,173.96<br>3,013.191            |
| Wastewater<br>Wastewater   | WA17<br>WA18    | Volume sewage collected: trade waste<br>Volume sewage collected: residential+trade                              | ML                              |                    |                    |                        |                     |                   |                |                      |                     | 2.2<br>281.3        | 4 290.168          | 333<br>1840.3      |                  | 4.1<br>205.469   | 5.3<br>592.6       | 396.5<br>396.5        | 17<br>173.6          | 36.9<br>36.9      | 799.0<br>3,812.191                |
| Wastewater<br>Wastewater   | WA68            | Volume sewage collected: sewer mining<br>Volume sewage moved between your own STPs                              | ML                              |                    |                    |                        |                     |                   |                |                      |                     | 0                   | 0                  | 0                  | 0                | 0                | 0                  | 0                     | 0                    | 0                 | 0.0<br>0.0                        |
| Wastewater   | WA67            | Volume sewage imported  | ML                              |                    |                    |                        |                     |                   |                |                      |                     | 0                   | 0                  | 0                  | 0                | 0                | 0                  | 0                     | 0                    | 0                 | 0.0                               |
| Wastewater<br>Wastewater   | WA167<br>WA69   | Volume sewage collected: all<br>Volume sewage inflow measured at STP inlet                                      | ML                              |                    |                    |                        |                     |                   |                |                      |                     | 281.3<br>281.3      | 290.168<br>252     | 1840.3<br>1840.3   | 0.754            | 205.469<br>205.5 | 592.6<br>592.6     | <i>396.5</i><br>396.5 | 173.6<br>173.6       | 36.9<br>36.9      | 3,812.191<br>3,779.454            |
| Wastewater<br>Wastewater   | WA19<br>WA179   | Volume sewage collected per connection<br>Wastewater losses: during collection process                          | kL/connection/year<br>MI        |                    |                    |                        |                     |                   |                |                      |                     | 154.475563          | 187.326017         | 117.884825         | 0                | 176.216981       | 261.633554         | 396500                | 111.496468           | 9225              | 159.0136<br>57.6                  |
| Wastewater   | WA180           | Wastewater losses: during treatment process<br>Wastewater losses: after treatment process                       | ML                              |                    |                    |                        |                     |                   |                |                      |                     | 2.5                 | 4.5                | 40                 | 0                | 3.2              | 1.2                | 0                     | 0.6                  | 0                 | 52.0<br>8.2                       |
| Wastewater<br>Wastewater   | WA217           | Wastewater losses: all  | ML                              |                    |                    |                        |                     |                   |                |                      |                     | 5.2                 | 11                 | 87                 | 0                | 2.6<br>9         | 0.6<br>3           | 0                     | 2.6                  | 0                 | 117.8                             |
| Wastewater<br>Wastewater   | WA66<br>WA31    | Volume sewage exported<br>Volume sewage treated   | ML                              |                    |                    |                        |                     |                   |                |                      |                     | 0<br>276.1          | 0 279.2            | 0 1753.3           | 0.621            | 0 196.5          | 0<br>586.3         | 0<br>396.5            | 0 170.2              | 0<br>35           | 0.0<br>3,693.721                  |
| Wastewater<br>Wastewater   | WA226           | Volume wastewater treated   | ML                              |                    |                    |                        |                     | 0.0               | 0.0            | 0.0                  | 0.0                 | 276.1               | 279.2              | 1753.3             | 0.621            |                  | 586.3              | 396.5                 | 170.2                | 35                | 3,693.721<br>0.0                  |
| Wastewater   | WA176           | Volume treated sewage disposal: inland surface waters<br>Volume treated sewage disposal: land                   | ML                              |                    |                    |                        |                     |                   |                |                      |                     | 0                   | 17                 | 0                  | 0.574            | 0                | 88.5               | 0                     | 124.5                | 33                | 263.574                           |
| Wastewater<br>Wastewater   | WA177<br>WA178  | Volume treated sewage disposal: sea/estuary   | ML                              |                    |                    |                        |                     |                   |                |                      |                     | 0                   | 0                  | 0<br>160           | 0                | 0<br>196.5       | 0                  | 0<br>394              | 0                    | 0                 | 0.0<br>200.0                      |
| Wastewater<br>Wastewater   | WA215<br>WA137  | Volume treated sewage disposal: all   | ML<br>ML                        |                    |                    |                        |                     | 0.0               | 0.0            | 0.0                  | 0.0                 | 0<br>281.3          | 17<br>290.168      | 160<br>1840.3      |                  |                  | 88.5<br>592.6      | 394<br>396.5          | 124.5<br>173.6       | 33<br>36.9        | 463.574<br>3,812.191              |
| Recycled Water (sewage) uses   | WA20<br>WA22    | Volume recycled sewage supplied: residential  | ML                              |                    |                    |                        | N                   | NR NR<br>0.0      | 0.0            | 0.0                  | NR                  |                     |                    |                    |                  |                  |                    |                       |                      |                   | 0.0<br>0.0                        |
| Recycled Water (sewage) uses<br>Recycled Water (sewage) uses           | WA147           |   | ML                              |                    |                    |                        |                     | 0.0               | 0.0            | 0.0                  |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 0.0                               |
| Recycled Water (sewage) uses<br>Recycled Water (sewage) uses           |                 | Volume recycled sewage supplied: industrial<br>Volume recycled sewage supplied: institutional                   | ML ML                           |                    |                    |                        |                     | 282.0<br>0.0      | 0.0            | 1,500.0<br>0.0       | 280.0               |                     |                    |                    |                  |                  |                    |                       |                      |                   | 2,062.0<br>0.0                    |
| Recycled Water (sewage) uses   |                 | Volume recycled sewage supplied: commercial+industrial+municipal  | ML                              |                    |                    |                        |                     | 282.0             | 0.0            | 1,500.0              | 280.0               |                     |                    |                    |                  |                  |                    |                       |                      |                   | 2,062.0                           |
| Recycled Water (sewage) uses   | WA141           | Volume recycled sewage supplied: parks and gardens  | ML                              |                    |                    |                        |                     | 0.0               | 160.0          | 0.0                  | 90.0                |                     |                    |                    |                  |                  |                    |                       |                      |                   | 250.0                             |
| Recycled Water (sewage) uses<br>Recycled Water (sewage) uses           |                 | Volume recycled sewage supplied: forestry<br>Volume recycled sewage supplied: aquaculture or fishing            | ML                              |                    |                    |                        |                     | 0.0               | 0.0<br>0.0     | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      |                   | 0.0<br>0.0                        |
| Recycled Water (sewage) uses<br>Recycled Water (sewage) uses           | WA145<br>WA146  | Volume recycled sewage supplied: mining<br>Volume recycled sewage supplied: electricity generation              | ML                              |                    |                    |                        |                     | 0.0               | 0.0            | 0.0<br>91.38         | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      |                   | 0.0<br>91.38                      |
| Recycled Water (sewage) uses   | WA219           | Volume recycled sewage supplied: own use  | ML                              |                    |                    |                        |                     | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      |                   | 144.0                             |
| Recycled Water (sewage) uses   |                 | Volume recycled sewage supplied: any other<br>Nature/volumes of who you supplied recycled sewage 'other' water  | ML                              |                    |                    |                        |                     | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      | No Ve             | 0.0<br>Jumes supplied to          |
| Recycled Water (sewage) uses<br>Recycled Water (sewage) uses           | WA187.1<br>WA21 |   | Text<br>ML                      |                    |                    |                        |                     | 282.0             | 250.2          | 1,591.38             | 370.0               |                     |                    |                    |                  |                  |                    |                       |                      | Other             | 2,493.58                          |
| Recycled Water (sewage) uses<br>Recycled Water (sewage) uses           | WA23<br>WA73    | Volume recycled sewage supplied: environmental flows<br>Volume recycled sewage supplied: aquifer recharge       | ML                              |                    |                    |                        |                     | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      |                   | 0.0                               |
| Recycled Water (sewage) uses   | WA26            | Volume recycled sewage supplied: all  | ML                              |                    |                    |                        |                     | 282.0             | 250.2          | 1,591.38             | 370.0               |                     |                    |                    |                  |                  |                    |                       |                      |                   | 2,493.58                          |
| Recycled Water (sewage) uses<br>Recycled Water (sewage) uses           | WA15<br>WA27    | Volume recycled sewage exported: external<br>Per cent sewage recycled   | ML<br>%                         |                    |                    |                        |                     | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      |                   | 0.0<br>67.5086                    |
| Stormwater Reuse<br>Stormwater Reuse                                   | WA85<br>WA86    | Volume recycled stormwater supplied: residential<br>Volume recycled stormwater supplied: non-residential        | ML                              |                    |                    |                        |                     | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      | MD<br>MD          |                                   |
| Stormwater Reuse   | WA98            | Volume recycled stormwater supplied: all  | ML                              | 210.64             | 24.4               | 0.0                    | 10.0                | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      | MD                | 275.54                            |
| Potable water uses   |                 | Volume potable water produced at a water treatment plant  | ML                              | 310.64             | 24.1               | 0.0                    | 40.8                |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 375.54                            |
| Potable water uses<br>Potable water uses                               | WA74<br>WA32    | Volume potable water produced/supplied into water supply system<br>Volume potable water supplied: residential   | ML                              | 310.64<br>188.427  | 24.1<br>9.148      | 10,278.079<br>6,018.61 | 40.8<br>9.893       |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 10,653.619<br>6,226.078           |
| Potable water uses   | WA34            | Volume potable water supplied: non-residential<br>Volume potable water supplied: non-revenue                    | ML                              | 70.665             | 6.9                | 3,211.167              | 10.693              |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 3,299.425<br>1,128.116            |
| Potable water uses   | WA36            | Volume water returned to surface water or groundwater from water  | ML                              | 51.548             | 8.052              | 1,048.302              | 20.214              |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   |                                   |
| Potable water uses<br>Raw-Partially Treated water uses                 | WA197<br>WA91   | supply system<br>Volume raw-PT water supplied: residential  | ML<br>ML                        | 0.0                | 0.0                | 0.0                    | 0.0                 |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      | NR                | 0.0                               |
| Raw-Partially Treated water uses<br>Total water supply                 | WA92<br>WA206   | Volume raw-PT water supplied: non-residential<br>Volume potable+raw-PT water supplied: residential              | ML                              | 188.427            | 9.148              | 6.018.61               | 9.893               |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      | NR                | 6,226.078                         |
| Total water supply   | WA8             | Volume all water supplied: residential  | ML                              | 188.427            | 9.148              | 6,018.61               | 9.893               | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      |                   | 6,226.078                         |
| Total water supply<br>Total water supply                               | WA117<br>WA118  | Volume potable+raw-PT water supplied: industrial  | ML                              | 32.5<br>0.0        | 4.183<br>0.0       | 348.18<br>45.868       | 2.539<br>0.0        |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 387.402<br>45.868                 |
| Total water supply<br>Total water supply                               | WA119<br>WA112  |   | ML                              | 4.178<br>0.0       | 1.265<br>0.0       | 394.452<br>20.397      | 2.385               |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 402.28<br>20.4                    |
| Total water supply<br>Total water supply                               | WA111           |   | ML                              | 0.035              | 0.0<br>0.0         | 187.193<br>0.0         | 0.744               |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 187.972<br>0.0                    |
|  |                 |   |                                 |                    |                    |                        | 0.0                 |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   |                                   |
| Total water supply<br>Total water supply                               |                 | Volume potable+raw-PT water supplied: aquaculture or fishing<br>Volume potable+raw-PT water supplied: mining    | ML<br>ML                        | 0.0<br>0.0         | 0.0                | 0.071                  | 0.0                 |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 0.071                             |
| Total water supply   | WA116           | Volume potable+raw-PT water supplied: electricity generation  | ML                              | 0.0                | 0.0                | 800.86                 | 0.038               |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 800.898                           |
| Total water supply   |                 | Volume potable+raw-r1 water supplied: electricity generation<br>Volume potable+raw-PT water supplied: any other | ML                              | 11.362             | 0.477              | 803.323                | 1.696               |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 816.858                           |
| Total water supply   | WA120.1         | Nature/volumes of who you supplied non-residential 'other' water to   | Text                            |                    |                    |                        |                     |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      | Not F             | elevant                           |
| Total water supply   |                 |   | ML                              | 48.075             | 5.925              | 2,600.344              | 7.405               |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 2,661.749                         |
|  |                 |   |                                 |                    |                    |                        |                     |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 4,427.541                         |
| Total water supply<br>Total water supply                               | WA122           | Volume potable+raw-PT water supplied: all (ABS)   | ML<br>ML                        | 122.213<br>236.502 | 14.952<br>15.073   | 4,259.469<br>8,618.954 | 30.907<br>17.298    |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 8,887.827                         |
| Total water supply<br>Total water supply                               | WA9<br>WA152    |   | ML<br>ML                        | 122.213            | 14.952             | 4,259.469              | 30.907              | 282.0<br>282.0    | 250.2<br>250.2 | 1,591.38<br>1,591.38 | 370.0<br>370.0      |                     |                    |                    |                  |                  |                    |                       |                      |                   | 6,921.121<br>2,493.58             |
| Total water supply   | WA11            | Volume water supplied: all (NPR)  | ML                              | 310.64             | 24.1               | 10,278.079             | 40.8                | 282.0             | 250.2          | 1,591.38             | 370.0               |                     |                    |                    |                  |                  |                    |                       |                      |                   | 13,147.199                        |
| Consumption  |                 | Volume water used by your organisation: own parks and gardens   | ML                              | 7.345              | 0.882              | 402.441                | 1.302               |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 411.97                            |
| Consumption<br>Consumption   | WA124           | Volume water used by your organisation: any other uses<br>Volume water used by your organisation                | ML                              | 15.318<br>22.663   | 0.094<br>0.976     | 208.374<br>610.815     | 1.986<br>3.288      |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 225.772<br>637.742                |
| Consumption<br>Consumption   |                 | Maximum daily demand<br>Annual residential water supplied per connection  | ML/day<br>kL/connection/year    | 1.3<br>123.8022    | 0.1<br>127.0556    | 38.2<br>261.6218       | 0.1<br>60.6933      | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      |                   | 39.7<br>251.4368                  |
| Exports  |                 | Volume potable+raw-PT water exported: external  | ML                              | 0.0                | 0.0                | 0.0                    | 0.0                 |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 0.0                               |
| Exports  |                 | Names/volumes of who you exported potable+raw-PT water to   | Text                            |                    |                    |                        |                     |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      | Notin             | elevant                           |
| Exports<br>Exports   | WA46<br>WA224   | Volume water exported: external<br>Volume all water exported: internal and external                             | ML<br>ML                        | 0.0<br>0.0         | 0.0                | 0.0<br>10.0            | 0.0<br>0.0          | 0.0               | 0.0<br>0.0     | 0.0<br>0.0           | 0.0<br>0.0          |                     |                    |                    |                  |                  |                    |                       |                      |                   | 0.0<br>10.0                       |
| Env Flows  | WA13            | Volume raw (untreated) water supplied: environmental flows  | ML                              | 0.0                | 0.0                | 0.0                    | 0.0                 |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 0.0                               |
| Water Treatment and Supply Assets                                      | AS2             | Length water mains  | km                              | 36.0               | 5.0                | 647.6                  | 14.0                |                   | 0.0            | 8.53                 | 2.752               |                     |                    |                    |                  |                  |                    |                       |                      |                   | 719.557                           |
| Water Treatment and Supply Assets<br>Water Treatment and Supply Assets | AS3<br>AS54     | Connections served per km water main<br>Length potable water mains only   | Connections/km<br>km            | 42.8056<br>36.0    | 16.6<br>5.0        | 37.2591<br>647.6       | 13.0714<br>14.0     | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      |                   | 36.0444<br>702.6                  |
| Water Treatment and Supply Assets<br>Water Treatment and Supply Assets | AS49<br>AS1     | Service connections per km water main<br>Number water treatment plants: providing full treatment                | Service connections/km<br>Count | 36.528<br>1.0      | 17.6<br>1.0        | 36.008<br>0.0          | 14.5<br>1.0         |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 35.475<br>3.0                     |
| Water Treatment and Supply Assets                                      | AS47<br>AS48    | Capacity of water treatment plants  | ML/day                          | 2.0                | 0.05 NR<br>1.8     |                        | 0.55                |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 2.6                               |
| Water Treatment and Supply Assets<br>Sewerage Assets                   | AS4             | Total potable water storage volume Number sewage treatment plants   | Count                           | b.4                | 1.8                | /6./                   | 0.2                 |                   |                |                      |                     | 1                   | 1                  | 1                  | 1                | 1                | 1                  | 1                     | 1                    | 1                 | 85.1<br>9.0                       |
| Sewerage Assets<br>Sewerage Assets                                     | AS5<br>AS6      | Length sewerage mains and channels<br>Connections served per km sewer main                                      | km<br>Connections/km            |                    |                    |                        |                     |                   |                |                      |                     | 75.972<br>23.969357 | 68.28<br>22.685999 | 404.6<br>38.583786 |                  | 41<br>28.439024  | 84.128<br>26.92326 | 9.534<br>0.104888     | 50.388<br>30.900214  | 17.63<br>0.226886 | 751.542<br>31.8997                |
| Asset Performance - Water  | AS14            | Number of water main breaks, bursts and leaks   | Count                           | 5.0<br>13.8889     | 1.0<br>20.0        | 450.0<br>69.4873       | 2.0<br>14.2857      | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      |                   | 458.0<br>63.6503                  |
| Asset Performance - Water<br>Asset Performance - Water                 | AS8<br>AS9      | Water main breaks per 100 km water main Infrastructure Leakage Index (ILI)                                      | per 100 km water main<br>Index  | 2.7158             | 3.6524             | 1.8123                 | 3.7865              | 0.0               | 0.0            | 0.0                  | 0.0                 |                     |                    |                    |                  |                  |                    |                       |                      |                   | 0.9                               |
| Asset Performance - Water<br>Asset Performance - Water                 | AS44<br>AS55    | Total apparent losses: potable+non-potable<br>Total apparent losses: potable water                              | ML ML                           | 5.493<br>5.493     | 0.328<br>0.328     | 194.874<br>194.874     | 0.453               |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 201.148<br>201.148                |
| Asset Performance - Water  | AS32            | Current Annual Real Losses (CARL): potable+non-potable  | ML                              | 44.355             | 7.6354             | 802.035                | 19.5432             |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 873.5686<br>873.5686              |
| Asset Performance - Water<br>Asset Performance - Water                 | AS52<br>AS46    | Current Annual Real Losses (CARL): potable water<br>Volume water lost: potable+non-potable                      | ML                              | 44.355<br>49.848   | 7.6354<br>7.9634   | 802.035<br>996.909     | 19.5432<br>19.9962  |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 1,074.7166                        |
| Asset Performance - Water<br>Asset Performance - Water                 | AS56<br>AS10    | Volume water lost: potable water<br>Real water losses: service connections                                      | ML<br>L/service connection/day  | 49.848<br>92.4111  | 7.9634<br>237.7148 | 996.909<br>94.2303     | 19.9962<br>263.7587 |                   |                |                      |                     |                     |                    |                    |                  |                  |                    |                       |                      |                   | 1,074.7166<br>96.0216             |
| Asset Performance - Water<br>Asset Performance - Sewerage              | AS11<br>AS38    | Real water losses: water mains<br>Number sewerage mains breaks/chokes   | kL/km water main/day<br>Count   | 3.3756             | 4.1838             | 3.3931                 | 3.8245              |                   |                |                      |                     |                     | 7                  |                    |                  |                  |                    |                       | 2                    | 0                 | 3.4064<br>63.0                    |
| Asset Performance - Sewerage   | AS39            | Sewerage mains breaks/chokes per 100 km sewer main  | per 100 km sewer mains          |                    |                    |                        |                     |                   |                |                      |                     | 6.5814              | 10.2519            | 45<br>11.1221      | 0                | 2.439            | 2.3773             | 0                     | 5.9538               | 0                 | 8.3828                            |
| Asset Performance - Sewerage   | AS40            | Number property connection sewer breaks/chokes  | Count                           |                    |                    |                        |                     |                   |                |                      |                     | 2                   | 2                  | 30                 | 0                | 0                | 1                  | 0                     | 2                    | 0                 | 37.0                              |

| Asset Performance - Sewerage<br>Customer Service - sewerage            | AS41<br>CS21 |  | per 1000 connections<br>Count       |                 |                  |                   |                 |     |     |     |            | 1.098298       | 1.291156         | 1.921722      | 0   | 0            | 0.441501       | 0   | 1.284522         | 0                            | 1.5433<br>0.0                       |
|--|--------------|--|-------------------------------------|-----------------|------------------|-------------------|-----------------|-----|-----|-----|------------|----------------|------------------|---------------|-----|--------------|----------------|-----|------------------|------------------------------|-------------------------------------|
| Customer Service - sewerage  | CS11         | Sewerage service complaints per 1000 connections   | per 1000 connections                |                 |                  |                   |                 |     |     |     |            | 0              | 0                | 0             | 0   | 0            | 0              | 0   | 0                | 0                            | 0.0                                 |
| Customer Service - sewerage<br>Customer Service - water                | CS65<br>CS20 | Percent CSS response target met: sewerage incidents<br>Number water complaints: water quality                            | %<br>Count                          | 0.0             | 0.0              | 0.0               | 0.0             | 0.0 | 0.0 | 0.0 | 0.0        | 100            | 100              | 100           | 100 | 100          | 100            | 100 | 100              | 100                          | 100.0<br>0.0                        |
| Customer Service - water<br>Customer Service - water                   | CS9<br>CS22  |  | per 1000 connections<br>Count       | 0.0             | 0.0              | 0.0               | 0.0             | 0.0 | 0.0 | 0.0 | 0.0        |                |                  |               |     |              |                |     |                  |                              | 0.0                                 |
| Customer Service - water<br>Customer Service - water                   | CS10<br>CS61 | Water service complaints per 1000 connections  | per 1000 connections<br>Count       | 0.0<br>145.0    | 0.0              | 0.0414<br>3,000.0 | 0.0             | 0.0 | 0.0 | 0.0 | 0.0        |                |                  |               |     |              |                |     |                  |                              | 0.0386<br>3,156.0                   |
| Customer Service - water   | C\$15        | Average duration unplanned interruptions: water  | mins                                | 63.0            | 23.0             | 33.5              | 25.0            |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 50.0                                |
| Customer Service - water<br>Customer Service - water                   | CS17<br>CS66 | Average frequency unplanned interruptions: water<br>Percent CSS response target met: water incidents                     | per 1000 connections<br>%           | 94.0947<br>79.5 | 12.0482<br>100.0 | 124.3317<br>65.0  | 54.6448<br>78.0 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 121.6841<br>72.3                    |
| Customer Service - water   | CS48         | Number restrictions applied for non-payment of water bill<br>Restrictions applied for non-payment of water bill per 1000 | Count                               |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 0.0                                 |
| Customer Service - water   | CS18         | connections  | per 1000 connections                |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 0.0                                 |
| Customer Service - water   | CS49         |  | Count                               |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 0.0                                 |
| Customer Service - water   | CS19         | Customers which legal action applied for non-payment of water bill<br>per 1000 connections                               | per 1000 connections                |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 0.0                                 |
|  |              |  |                                     |                 | 0.0              | 0.0               | 0.0             |     |     |     |            |                |                  |               |     |              |                |     |                  |                              |                                     |
| Customer Service - overall   | CS23         | Water and sewerage billing and account complaints per 1000   | Count                               | 0.0             |                  |                   |                 | 0.0 | 0.0 | 0.0 | 0.0        | U              |                  | U             | 0   | 0            | 0              | 0   | 0                |                              | 0.0                                 |
| Customer Service - overall<br>Customer Service - overall               | CS12<br>CS24 |  | per 1000 connections<br>Count       | 0.0             | 0.0              | 0.0               | 0.0             | 0.0 | 0.0 | 0.0 | 0.0        | 0              | 0                | 0             | 0   | 0            | 0              | 0   | 0                | 0                            | 0.0                                 |
| Customer Service - overall<br>Customer Service - overall               | CS62<br>CS13 |  | Count<br>per 1000 connections       | 0.0             | 0.0<br>0.0       | 1.0<br>0.0414     | 0.0             | 0.0 | 0.0 | 0.0 | 0.0<br>0.0 | 0              | 0                | 0             | 0   | 0            | 0              | 0   | 0                | 0                            | 1.0<br>0.0386                       |
| Customer Service - overall   | CS14         | Per cent calls answered within 30 seconds  | %                                   | 0.0             | 0.0              | 0.0414            | 0.0             | 0.0 | 0.0 | 0.0 | 0.0        | 0              | 0                | 0             | 0   | 0            | 0              |     | 0                |                              | 78.3                                |
| Compliance & Treatment - Sewerage<br>Compliance & Treatment - Sewerage | EN18<br>EN1  | Volume sewage treated: maximum primary level only<br>Per cent sewage treated: maximum primary level only                 | %                                   |                 |                  |                   |                 |     |     |     |            | 0              | 0                | 0             | 0   | 0            | 0              | 0   | 0                | 0                            | 0.0<br>0.0                          |
| Compliance & Treatment - Sewerage<br>Compliance & Treatment - Sewerage | EN19<br>EN2  | Volume sewage treated: maximum secondary level only<br>Per cent sewage treated: maximum secondary level only             | ML<br>%                             |                 |                  |                   |                 |     |     |     |            | 231<br>83.6653 | 0                | 1753.3<br>100 | 0   | 180.3<br>100 | 0              | 0   | 0                | 0                            | 168.2<br>4.5537                     |
| Compliance & Treatment - Sewerage<br>Compliance & Treatment - Sewerage | EN20<br>EN3  | Volume sewage treated: tertiary level<br>Per cent sewage treated: tertiary level   | ML<br>%                             |                 |                  |                   |                 |     |     |     |            | 200<br>72.4375 | 225.3<br>80.6948 |               | 0   | 0            | 573<br>97.7315 | 0   | 124.5<br>73.1492 | 34.7<br>99.1429              | 3,017.5<br>81.6927                  |
|  |              |  | -                                   |                 |                  |                   |                 |     |     |     |            | 72.4373        | 00.0548          | 100.0057      | 0   | U            | 57.7515        | 0   | 73.1452          | drinking wate                | ater quality                        |
| Compliance - Drinking Water  | HL1          | Water quality compliance guidelines used   | Text                                |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  | managemen                    | it plan                             |
| Compliance - Drinking Water<br>Compliance - Drinking Water             | HL3<br>HL8   |  | %<br>Count                          | 100.0<br>5.0    | 100.0<br>1.0     | 100.0<br>13.0     | 100.0           |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 100.0<br>20.0                       |
| Compliance - Drinking Water  | HL9          |  | Count                               | 5.0             | 1.0              | 13.0              | 1.0             |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 20.0                                |
| Compliance - Drinking Water  | HL5          |  | yes/no                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  | yes                          |                                     |
| Biosolids<br>Greenhouse Gas Emissions                                  | EN8<br>EN14  | Per cent biosolids reused<br>Greenhouse gas emissions: water   | %<br>t CO2eq                        |                 |                  |                   |                 |     |     |     |            | 0              | 0                | 0             | 0   | 0            | 0              | 0   | 0                | 0<br>MD                      | 0.0                                 |
| Greenhouse Gas Emissions<br>Greenhouse Gas Emissions                   | EN9<br>EN15  | Greenhouse gas emissions: water per 1000 connections   | t CO2eq/1000 connections<br>t CO2eq |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  | MD                           |                                     |
| Greenhouse Gas Emissions   | EN10         | Greenhouse gas emissions: sewage per 1000 connections  | t CO2eq/1000 connections            |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  | MD                           |                                     |
| Greenhouse Gas Emissions   |              |  | t CO2eq                             |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  | MD                           |                                     |
| Greenhouse Gas Emissions<br>Greenhouse Gas Emissions                   | EN11<br>EN17 |  | t CO2eq/1000 connections<br>t CO2eq |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  | MD<br>MD                     |                                     |
| Greenhouse Gas Emissions   | EN12         | Greenhouse gas emissions: all per 1000 water connections   | t CO2eq/1000 connections            |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  | MD                           | 1 724 (270                          |
| Revenue  | FN37<br>FN38 | Revenue: sale bulk recycled water  | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 1,724.6378<br>465.4082              |
| Revenue  | FN58<br>FN39 |  | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 2,190.046<br>31,099.4039            |
| Revenue  | FN40         |  | \$,000                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 0.0                                 |
| Revenue  | FN59         |  | \$,000                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 31,099.4039                         |
| Revenue  | FN60<br>FN61 |  | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 0.0<br>3,207.7019                   |
| Revenue  | FN42<br>FN62 |  | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 36,497.1518<br>29,308.2995          |
| Revenue  | FN63         |  | \$,000                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 770.5775                            |
| Revenue  | FN64         |  | \$,000                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 0.0                                 |
| Revenue  | FN65<br>FN66 |  | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 983.8365<br>31,062.7136             |
| Revenue  | FN67         |  | \$,000                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 0.0                                 |
| Revenue  | FN68         |  | \$,000                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 0.0                                 |
| Revenue  | FN69<br>FN70 |  | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 2,147.2892<br>2,147.2892            |
| Revenue  | FN1          | Revenue: all (NPR) water   | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 36,478.5514                         |
| Revenue  | FN2<br>FN3   |  | \$,000                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 31,018.6026<br>67,497.154           |
| Revenue  | FN7          | Revenue: whole of utility per connection   | \$/connection                       |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 2,602.4504                          |
| Revenue  | FN4<br>FN5   | Revenue: per cent residential revenue from water usage charges<br>Revenue: water supply per connection                   | %<br>\$/connection                  |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 45.92<br>1,406.4833                 |
| Revenue  | FN6          | Revenue: sewerage services per connection  | \$/connection                       |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 1,293.8434                          |
| Revenue  | FN25<br>FN87 |  | \$,000<br>ratio                     |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 608.1191<br>0.009                   |
| Costs  | FN9          | Nominal written down replacement cost: fixed water assets  | \$,000                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 214,209.4166                        |
| Costs  | FN10         |  | \$,000                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 372,128.3111                        |
| Costs<br>Costs   | FN74<br>FN75 | Current replacement costs: fixed sewerage assets   | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 288,064.3664<br>484,009.3345        |
| Costs<br>Costs   | FN44<br>FN45 |  | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 18,142.9482                         |
| Costs<br>Costs   | FN46<br>FN32 | Costs: purchase of all bulk water  | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 18,142.9482<br>25,486.231           |
| Costs  | FN11         | Costs: operating water per connection  | \$/connection                       |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 982.6585                            |
| Costs<br>Costs   | FN76<br>FN47 | Costs: operating water (ABS)   | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 6,732.0931<br>7,343.2828            |
| Costs<br>Costs   | FN49<br>FN33 | Costs: any other water   | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 4,537.4345<br>8,236.2623            |
| Costs  | FN12         | Costs: operating sewerage per connection   | \$/connection                       |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 343.5498                            |
| Costs  | FN50         | Costs: any other sewerage  | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 7,891.2128<br>9,636.9315            |
| Costs<br>Costs   | FN13<br>FN48 | Costs: operating stormwater  | \$/connection<br>\$,000             |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 1,300.2195<br>2,196.5918            |
| Costs<br>Costs   |              | Costs: operating any other (all services)  | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 2,141.2777<br>19,917.4146           |
| Costs  | FN92         | Expenditure: all services  | \$,000                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 38,060.3628                         |
| Costs<br>Costs   | FN78<br>FN79 |  | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 3,853.3028<br>5,560.3751            |
| Costs  |              |  | \$,000                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 1,039.8498                          |
|  |              |  |                                     |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 2,435.026                           |
| Costs  | FN81<br>FN82 |  | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 5,834.68                            |
| Costs  | FN83         | Forecast 5 year average annual renewals expenditure: sewerage  | \$,000                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 6,925.15                            |
| Capital Expenditure  | FN14         | Capital expenditure: water supply  | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 2,668.1538                          |
| Capital Expenditure Capital Expenditure                                | FN15<br>FN51 | Capital expenditure: stormwater  | \$,000                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 10,964.0709<br>1,997.1707           |
| Capital Expenditure<br>Capital Expenditure                             | FN52<br>FN53 |  | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 0.0<br>15,629.3954                  |
| Capital Expenditure  | FN93         | Capital expenditure: what was the largest item   | Text                                |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  | Gladstone A0<br>Project SGC4 | A01 Sewer upgrade -<br>C4058        |
| Capital Expenditure  |              |  | \$,000                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  | Hojett Soc                   | 4,267.071                           |
|  |              |  |                                     |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              |                                     |
| Capital Expenditure  | FN95         | Capital expenditure: what was the 2nd largest item   | Text                                |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | WWTP Biosolids<br>- Project SGC6013 |
| Capital Expenditure  | FN96         | Capital expenditure: amount spent on 2nd largest item  | \$,000                              |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 2,829.0                             |
| Capital Expenditure<br>Capital Expenditure                             | FN26<br>FN27 | Capital works grants: sewerage   | \$,000<br>\$,000                    |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 0.0<br>460.0                        |
| Capital Expenditure<br>Capital Expenditure                             | FN16<br>FN34 |  | \$,000<br>\$/connection             |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 13,632.2247<br>102.8745             |
| Capital Expenditure<br>Financial                                       | FN35<br>FN17 |  | \$/connection                       |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 457.3317<br>3.3327                  |
| Financial  | FN18         | Economic real rate of return: sewerage   | %                                   |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 4.628                               |
| Financial<br>Financial   | FN19<br>FN20 | Economic real rate of return: water+sewerage<br>Dividend   | %<br>\$,000                         |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  | NR                           | 4.1548                              |
| Financial<br>Financial   | FN24<br>FN88 | Net profit after tax (NPAT)  | \$,000<br>Ratio                     |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | -53,291.793                         |
| Financial  | FN22         | Net debt to equity   | %                                   |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 9.986                               |
| Financial  | FN23         | Interest cover ratio   | Ratio                               |                 |                  |                   |                 |     |     |     |            |                |                  |               |     |              |                |     |                  |                              | 20.534                              |

| Financial        | FN89 | Net profit after tax ratio                               | Ratio    |            |            |              |               |                    |                |                            |                       |                       |                     |                     |                     |     |                     |                     |   |                     |  |                      | -0.7895    |
|------------------|------|--|----------|------------|------------|--------------|---------------|--------------------|----------------|----------------------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|-----|---------------------|---------------------|---|---------------------|--|----------------------|------------|
|                  |      |  |          | Base charg | e and Base | e charge and | Base charge a | d Base charge and  | Base charge an | d Base charge and          | Base charge and       | Base charge and       |                     |                     |                     |     |                     |                     |   |                     |  |                      |            |
| Water Pricing    | PR1  | Water pricing tariff structure                           | Text     | usage char |            |              | usage charges |                    | usage charges  |                            | usage charges         | usage charges         |                     |                     |                     |     |                     |                     |   |                     |  | Base charge and usag | ge charges |
| Water Pricing    |      | Fixed charge: water value                                | \$/annum |            | 538.0      | 538.0        | 4             | 0.0 538.           |                | 0.0                        | 0.0 0                 | .0 0.                 | 1                   |                     |                     |     |                     |                     |   |                     |  |                      | 490        |
|                  |      |  |          | Water Acc  | ess Wat    | er Access    | Water Access  | Water Access       |                |                            |                       |                       |                     |                     |                     |     |                     |                     |   |                     |  |                      |            |
|                  |      |  |          | Charge bas | ed on Char | rge based on | Charge based  | on Charge based on |                |                            |                       |                       |                     |                     |                     |     |                     |                     |   |                     |  | Water Access Charge  | a based on |
| Water Pricing    | PR5  | Fixed charge: water description                          | Text     | pipe size  | pipe       | size         | pipe size     | pipe size          | Water Access 0 | Charge Water Access Charge | ge Water Access Charg | e Water Access Charge |                     |                     |                     |     |                     |                     |   |                     |  | Pipe Size            |            |
| Water Pricing    | PR6  | Usage charge 1st Step: value                             | \$/kL    |            | 3.81       | 3.73         | 1             | .83 3.7            | 3              | 0.0                        | 0.0 0                 | .0 0.                 | )                   |                     |                     |     |                     |                     |   |                     |  |                      | 1.8        |
| Water Pricing    | PR49 | Usage upper bound of 1st Step: kL                        | kL       | >0         | >0         |              | >0            | >0                 | >0             | >0                         | >0                    | >0                    |                     |                     |                     |     |                     |                     |   |                     |  | >0                   |            |
| Water Pricing    | PR8  | Usage charge 2nd Step: value                             | \$/kL    | NR         | NR         |              | NR            | NR                 | NR             | NR                         | NR                    | NR                    |                     |                     |                     |     |                     |                     |   |                     |  | NR                   |            |
| Water Pricing    | PR50 | Usage upper bound of 2nd Step: kL                        | kL       | NR         | NR         |              | NR            | NR                 | NR             | NR                         | NR                    | NR                    |                     |                     |                     |     |                     |                     |   |                     |  | NR                   |            |
| Water Pricing    | PR10 | Usage charge 3rd Step: value                             | \$/kL    | NR         | NR         |              | NR            | NR                 | NR             | NR                         | NR                    | NR                    |                     |                     |                     |     |                     |                     |   |                     |  | NR                   |            |
| Water Pricing    | PR51 | Usage upper bound of 3rd Step: kL                        | kL       | NR         | NR         |              | NR            | NR                 | NR             | NR                         | NR                    | NR                    |                     |                     |                     |     |                     |                     |   |                     |  | NR                   |            |
| Water Pricing    | PR12 | Usage charge 4th Step: value                             | \$/kL    | NR         | NR         |              | NR            | NR                 | NR             | NR                         | NR                    | NR                    |                     |                     |                     |     |                     |                     |   |                     |  | NR                   |            |
| Water Pricing    | PR52 | Usage upper bound of 4th Step: kL                        | kL       | NR         | NR         |              | NR            | NR                 | NR             | NR                         | NR                    | NR                    |                     |                     |                     |     |                     |                     |   |                     |  | NR                   |            |
| Water Pricing    | PR14 | Usage charge 5th Step: value                             | \$/kL    | NR         | NR         |              | NR            | NR                 | NR             | NR                         | NR                    | NR                    |                     |                     |                     |     |                     |                     |   |                     |  | NR                   |            |
| Water Pricing    | PR53 | Usage upper bound of 5th Step: kL                        | kL       | NR         | NR         |              | NR            | NR                 | NR             | NR                         | NR                    | NR                    |                     |                     |                     |     |                     |                     |   |                     |  | NR                   |            |
| Water Pricing    | PR16 | Usage charge 6th Step: value                             | \$/kL    | NR         | NR         |              | NR            | NR                 | NR             | NR                         | NR                    | NR                    |                     |                     |                     |     |                     |                     |   |                     |  | NR                   |            |
| Water Pricing    | PR54 | Usage upper bound of 6th Step: kL                        | kL       | NR         | NR         |              | NR            | NR                 | NR             | NR                         | NR                    | NR                    |                     |                     |                     |     |                     |                     |   |                     |  | NR                   |            |
| Water Pricing    | PR23 | Special levies: water value                              | \$/kL    | NR         | NR         |              | NR            | NR                 | NR             | NR                         | NR                    | NR                    |                     |                     |                     |     |                     |                     |   |                     |  | NR                   |            |
| Water Pricing    | PR25 | Revenue from water special levies retained by utility    | yes/no   | no         | no         |              | no            | no                 | no             | no                         | no                    | no                    |                     |                     |                     |     |                     |                     |   |                     |  | no                   |            |
| Water Pricing    | PR43 | Annual bill based on 200kL/a: water                      | \$       |            | 1,300.0    | 1,284.0      | 8             | 6.0 1,284.         | 0              | 0.0                        | D.O C                 | .0 0.                 | )                   |                     |                     |     |                     |                     |   |                     |  |                      | 856/       |
| Water Pricing    | PR44 | Typical residential bill: water                          | \$       |            | 1,009.5    | 1,022.08     | 1,48          | 6.0 769.2          |                | 0.0                        | D.O C                 | .0 0.                 | 3                   |                     |                     |     |                     |                     |   |                     |  |                      | 1,486/     |
| Sewerage Pricing | PR4  | Sewerage pricing tariff structure                        | Text     |            |            |              |               |                    |                |                            |                       |                       | Boyne/Tannum Scheme | Boyne/Tannum Scheme | Gladstone Scheme    | NA  | Gladstone Scheme    | Boyne/Tannum Scheme | Contract  | Agne/1770 scheme    | Contract   | Gladstone Scheme     |            |
| Sewerage Pricing | PR31 | Fixed charge: sewerage value                             | \$/annum |            |            |              |               |                    |                |                            |                       |                       |                     | 773                 | 773                 | 750 | 0                   | 750                 | 73  | 0                   | 919  | 0                    | 750.       |
|                  |      |  |          |            |            |              |               |                    |                |                            |                       |                       |                     |                     |                     |     |                     |                     | Fixed Annual Charge.<br>Determined by Waste<br>Treatment Plant operation<br>costs shared between the<br>Industrial Sites dependant or |                     | Fixed Annual Charge.<br>Determined by waste<br>treatment plant operation<br>costs shared between the<br>industrial sites dependant |                      |            |
| Sewerage Pricing |      | Fixed charge: sewerage description                       | Text     |            |            |              |               |                    |                |                            |                       |                       | Sewer Access Charge | Sewer Access Charge | Sewer Access Charge | NA  | Sewer Access Charge | Sewer Access Charge | size of plant/usage   | Sewer Access Charge | on size of plant/usage   | Sewer Access Charge  | <u> </u>   |
| Sewerage Pricing |      | Usage charge: sewerage value                             | \$/kL    |            |            |              |               |                    |                |                            |                       |                       | NR                  | NR                  | NR                  | NR  | NR                  | NR                  | NR  | NR                  | NR   | NR                   |            |
| Sewerage Pricing | PR33 | Special levies: sewerage value                           | \$       |            |            |              |               |                    |                |                            |                       |                       |                     | 0                   | 0                   | 0   | 0                   | 0                   | 0   | 0                   | 0  | 0                    | 0,         |
| Sewerage Pricing | PR34 | Revenue from sewerage special levies retained by utility | yes/no   |            |            |              |               |                    |                |                            |                       |                       | no                  | no                  | no                  | no  | no                  | no                  | no  | no                  | no   | no                   |            |
| Sewerage Pricing | PR45 | Annual bill based on 200kL/a: sewerage                   | \$       |            |            |              |               |                    |                |                            |                       |                       |                     | 773                 | 773                 | 750 |                     |                     | 73  |                     | 919  | 0                    | 750.       |
| Sewerage Pricing | PR46 | Typical residential bill: sewerage                       | \$       |            |            |              |               |                    |                |                            |                       |                       |                     | 773                 | 773                 | 750 | 0                   | 750                 | 73  | 0                   | 919  | 0                    | 750.       |
| Pricing          | PR47 | Annual bill based on 200kL/a: water+sewerage             | \$       |            |            |              |               |                    |                |                            |                       |                       |                     |                     |                     |     |                     |                     |   |                     |  |                      | 1,606.     |
| Pricing          | PR48 | Typical residential bill: water+sewerage                 | \$       |            |            |              |               |                    |                |                            |                       |                       |                     |                     |                     |     |                     |                     |   |                     |  |                      | 2,236.     |
| Workforce        | WF1  | Total full-time equivalent water+sewerage employees      | FTEs     |            |            |              |               |                    |                |                            |                       |                       |                     |                     |                     |     |                     |                     |   |                     |  |                      | 91/        |