

COMMUNITY CELEBRATION FUND - ASSESSMENT AND EVALUATION - Ignite Events

KEY SELECTION CRITERIA (KSC) Must meet at least two criteria
 KPI 1: Drives social and community outcomes, including community pride and cohesion (35)
 KPI 2: Enhance the profile and appeal of the Gladstone region (30)
 KPI 3: Generates economic activity in the Gladstone region (10)
 KPI 4: Demonstrates financial sustainability (7.5)
 KPI 5: Demonstrated environmental sustainability (7.5)
 KPI 6: Attracts external visitation specifically generating overnight visitor expenditure (10)

RATING MATRIX
 Green = An overall score of 65.5% and above demonstrates that an application has met or

KSC RATING
 1 - Unacceptable or no evidence
 2 - Marginal or some evidence
 3 - Meets criteria
 4 - Exceeds criteria

| App. No. | Organisation | Initiative | Garry | Mark F | Kim | Carly | Jordyn | KSC1 AVGE Rating | KSC1 SCORE |
|-----------------|--|---|--|---------------------------------|---|--|---|------------------|------------|
| 0007IGNR2-19/20 | Agnes Water / 1770 Little Athletics | 2020 Nordic Sport Regional Championships Little Athletics | 3 | 3 | 0 | 3 | 3 | 3.0 | 105 |
| COMMENTS | | Attendance register - 1.5m - hand washing before and after event. Cancelled march past - visitors only watch their child's event. 300 gladstone - 100 intra-state ????? Looking like a qld focused event. Morning tea, first aid kit, prizes and admin costs etc are not covered in the scope of the funding. | Do not understand economic benefit. Preparing the site would incrop line marking and mowing part of the event? | | | Where are the other clubs coming from. Limiting participation/spectators? Economically good for the hosting town | | | |
| 0002IGNR2-19/20 | Baffle Creek Community Inc | Baffle Creek Family Fishing Festival | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| COMMENTS | 10K recommended | Fun day numbers would be kept at the gate. If we are sponsoring the family fun day and it is cancelled - clause in contract to recop money | Donate back to local community - using local goods and service - week long event follow on from look up - happy to go with full amount | | Can only make decisions on whats in front of us. Likely hood of it going ahead - there are good means to have a covid safe event - would I attend - no. Happy with \$10k. | Happy to support the fishing festival more than the fun day. | Numbers based on projection including Family fun day If we are funding and they are seen to be breaching restrictions is there any concern liability on Council. MF - organisations responsibility. | | |
| 0001IGNR2-19/20 | Gladstone Engineering Alliance Inc | GEA 2020 Major Industry Conference and Gala Dinner & Industry Awards Night | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| COMMENTS | | Must be not for profit to apply for funding - GECC does not recognise this. | Mover to Auctioneer House due to on going issue non for profit hire amounts rather than being giving discounted rates - GEC not recognised - not for profit as an entity but | | Conference still at GECC - in kind but \$4k has been specified to marketing and promotion | | | | |
| 0015IGNR2-19/20 | BITS Junior Golf Club | Boyne Tannum Junior Golf Open | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| COMMENTS | \$1,500 funding | | | | | Significant increase but no positive outcome for council | | | |
| 0008IGNR2-19/20 | RACQ Capricorn Helicopter Rescue Service | Colour Me Capricorn Gladstone Gladstone/Community Open Day | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| COMMENTS | | | | | | Why is it held at the Marina - long term discussion around whether it can be hosted at GRC facility. | | | |
| 0010IGNR2-19/20 | Gladstone Community Linking Agency | SpringABILITY Festival | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| COMMENTS | Full amount funding | | | | | | | | |
| 0005IGNR2-19/20 | Benaraby Progress Association | Lake Awoonga Adventure Race | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| COMMENTS | Full funding \$5,500 | The Beachside Mixer | | | Can use in RV market in the future. | Good one to be involved in the future. | | | |
| 0009IGNR2-19/20 | Raw Movement CrossFit Tannum Sands | The Beachside Mixer | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| COMMENTS | | In kind support for hire of the esplanade - EC to look into value. - all in agreeance no significant dollar support | In kind support for hire of the esplanade - EC to look into value. | | | Asking for similar amount of money but niche group - | | | |
| 0020IGNR2-19/20 | Gladstone Swimming Club | Liquid Energy Preparation Swimming Meet | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| COMMENTS | | Funding for Technical Officials - \$1,500 - Garry supports - no other comments MF happy with this. | | | | | | | |
| 0019IGNR2-19/20 | Gladstone Region Aboriginal and Islander Community Controlled Health Service | NAIDOC Week March & Picnic | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| COMMENTS | GS - Funding less \$1.5 for mc and some for dancers - \$67k MF - happy with \$67k - expensive way to do the event Agreed on \$6.5 JW - happy with this and agrees with comments made | Not full funding at this time - lesser value Interesting there is no other support from groups in the region. GECC and other Naidoc week grants \$1k withdrawn??? Need to clarify they pay for road closure | Question - charge for MC and dancers given it's a Naidoc week march and art ?? Em explained dancers from the north last year so had been paid to attend. Welcome to Country cost queried but roughly in line when part of a sponsorship agreement. Do GECC fund this also? | Similar questions with pricing. | | | | | |
| 0014IGNR2-19/20 | Gladstone Harbour City BMX Club Inc | Old Country Championships | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| COMMENTS | Trophies - no eligible. Track work for ignite event or ongoing cost. Leaves funding of Kyle added comment - any docs from State BMX that event is going ahead in Dec. Has seen somewhere they are postponing until 2021? | Exceptions made for event to be held out of round dates Poor application Potential for the event but the application does not do it any justice Previous funding given did not 100% completed to application | Outside timeframes - rescheduled due to Covid Poor application and lack of justification/economic output | | | | | | |

| COMMITTED FUNDS | |
|-----------------|--------------|
| App No. | Organisation |
| | |
| | |
| | |
| | |
| | |