



GLADSTONE
REGIONAL COUNCIL

SPECIAL BUDGET MEETING NOTICE

**TO BE HELD AT THE GLADSTONE ENTERTAINMENT
CONVENTION CENTRE, 56 GOONDOON STREET, GLADSTONE**

On 7 July 2020

Commencing at 9.00am

Notice *Section 277E Local Government Regulation 2012*: This meeting will be closed to the public, due to health and safety reasons associated with the public health emergency involving COVID-19.

Live streaming will be available on Council's website.

**Leisa Dowling
CHIEF EXECUTIVE OFFICER**

S/1. 2020/21 BUDGET

S/1.1. 2020/2021 BUDGET OVERVIEW

S/1. MAYOR'S 2019/20 BUDGET

S/1.1. MAYOR'S 2019/2020 BUDGET OVERVIEW

S/1.2. REVENUE STATEMENT

S/1.3. LONG-TERM FINANCIAL FORECAST

S/1.4. DEBT POLICY

S/1.5. PROJECTED FINANCIAL STATEMENTS FOR YEAR END 30 JUNE 2021

S/1.6. RATE PAYMENT PERIOD AND DISCOUNTS

S/1.7. DIFFERENTIAL GENERAL RATES

S/1.8. CORONAVIRUS (COVID-19) CONCESSION

S/1.9. PENSIONER CONCESSION

S/1.10. PROPERTIES EXEMPT FROM GENERAL AND DIFFERENTIAL RATES

S/1.11. RATING FINANCIAL HARDSHIP CONCESSION

S/1.12. WASTE CLEANSING CHARGES

S/1.13. WATER CHARGES

S/1.14. SEWERAGE CHARGES

S/1.15. WATER ALLOCATIONS AND SEWERAGE CONNECTION CONCESSION

S/1.16. CONCEALED WATER LEAK CONCESSION

S/1.17. SPECIAL CHARGES

S/1.18. FEES AND CHARGES FOR THE 2020/2021 FINANCIAL YEAR

S/1.19. OPERATIONAL PLAN AND BUDGET ADOPTION

S/2. CONFIDENTIAL ITEMS