

Consideration of Proposal for Slouch Hat Museum at ANZAC Park Gladstone – Options Comparison and Commentary

Option	Council Resources	Council Expenses	Proponent Resources	Proponent Expenses	Risks
1. Council commit \$75,000 of funds in the 2020/2021 budget for the Business Case and Preliminary Design of the Slouch Hat Museum and enter into a joint venture agreement with Graham McVean and Gladstone Bowls Club Inc. to jointly undertake the work.	Significant resourcing required to establish the joint venture arrangement and then manage the works and contract through the life of the project.	\$75,000	Some resourcing required to comment and commit to the joint venture agreement and through the life of the project.	Nil	Business Case does not support the project proposed.
2. Council commit \$75,000 of funds in the 2020/2021 budget for the Business Case and Preliminary Design of the Slouch Hat Museum and enter into a funding agreement with Graham McVean and Gladstone Bowls Club Inc. to deliver the work.	Some resourcing required to facilitate the funding agreement and then manage the contract through the life of the project.	\$75,000	Significant resourcing required to meet the Council funding requirements and manage the project.	Nil	Business Case does not support the project proposed.
3. Council commit \$75,000 of funds in the 2020/2021 budget for the Business Case and Preliminary Design of the Slouch Hat Museum and undertake the work as project lead.	Significant resourcing required to manage the works and contract through the life of the project, including stakeholder engagement.	\$75,000	Minimal resourcing required to comment through the life of the project.	Nil	Business Case does not support the project proposed.
4. Council commit an amount deemed appropriate (ie. \$30,000) in the 2020/2021 budget to contribute to the Business Case and Preliminary Design of the Slouch Hat Museum and enter into a funding agreement with Graham McVean and Gladstone Bowls Club Inc. to deliver the work provided they fund the remaining portion.	Some resourcing required to facilitate the funding agreement and then manage the contract through the life of the project.	\$TBC	Significant resourcing required to meet the Council funding requirements, source additional funding and manage the project.	\$ remaining amount to meet \$75,000	Council commit funds however additional funds cannot be secured and the project cannot proceed.
5. Council support the proposal in principle and offer advocacy support to Graham McVean and Gladstone Bowls Club Inc. for State and Federal Government funding.	Minor resourcing required to assist in advocacy in funding for the Business Case	Nil	Significant resourcing required to advocate and seek funding for the Business Case.	\$75,000	Project cannot secure funding and cannot proceed.
6. Council support the proposal in principle only with no funding or resource commitment.	Minimal resourcing required.	Nil	Significant resourcing required to advocate and seek funding for the Business Case.	\$75,000	Project cannot secure funding and cannot proceed.