

**REGIONAL ENHANCEMENT FUND - ASSESSMENT AND EVALUATION - Sport & Active Recreation - Strategic Projects**

**KEY SELECTION CRITERIA (KSC)**  
**KPI 1:** Increase community participation and organisation sustainability through major upgrades or new facilities (20)  
**KPI 2:** Provide or build a facility that encourages multi-use or shared capability (20)  
**KPI 3:** Create a safer, more accessible and user friendly facility for participants, spectators and the wider community (20)  
**KPI 4:** Aligns/identified within Council's strategic plans i.e Council's Amalgamation of Open Space & Recreation Plans and Operational Plan (20)

**KSC RATING**  
 1 - Unacceptable or no evidence  
 2 - Marginal or some evidence  
 3 - Meets criteria

**RATING MATRIX**  
**Green** = An overall score of 65.5% and above demonstrates that an application has met or exceeded all KPIs. The Assessment Panel may favourably recommend the application for the full funding sought.  
**Orange** = An overall score between 51% to 65% demonstrates that an application has met or exceeded a KPI(s) but mostly marginal evidence in others. The Assessment Panel may choose to recommend funding the application based on scores received for KPIs with high weighting and overall alignment to Community Celebration Fund objectives.  
**Red** = An overall score of 50% or less demonstrates that an application has mostly provided marginal evidence across all KPIs. The Assessment Panel may still choose to recommend the application for part funding based on some evidence of meeting the objectives of the Community Celebration Fund objectives.

App. No.	Organisation	Initiative	Location of Project	Total Funding Request	Total Project Cost (Excl GST)	Total Club is Contributing	% Organisation is Contributing	Previously Funded in Past 2 yrs.	KSC 1				KSC 2				KSC 3				KSC 4				KSC 5				Percent %	FUNDING RECOMMENDED BY PANEL	IN KIND RECOMMENDED BY PANEL						
									Panel 1	Panel 2	Panel 3	KSC1 AVGE Rating	KSC1 SCORE	Panel 1	Panel 2	Panel 3	KSC2 AVGE Rating	KSC2 SCORE	Panel 1	Panel 2	Panel 3	KSC3 AVGE Rating	KSC3 SCORE	Panel 1	Panel 2	Panel 3	KSC4 AVGE Rating	KSC4 SCORE				Panel 1	Panel 2	Panel 3	KSC5 AVGE Rating	KSC5 SCORE	
00015RSTR-19/20	Curtis Coast Dolphins Netball Association Inc	Conversion of two grass courts into all weather courts	35 Pioneer Dr, Boyne Island	\$100,000.00	\$170,000.00	\$70,000.00	41%	2016/2017 Club Development - \$1,200 for Operational Signage 2014/2015 Community Projects - \$60,000 for Resurfacing of Netball Courts	3	3	3	3	60	3	3	3	3	60	3	3	3	3	60	3	3	3	3	60	3	3	3	3	60	75%	\$100,000	\$0	
00025RSTR-19/20	Clinton Park Sports Association	Upgrade Field 1 Lighting	175 Dawson Highway, Clinton	\$35,200.00	\$44,000.00	\$8,800.00	20%	No	3	3	3	3	60	4	4	4	4	80	3	3	3	3	60	3	3	3	3	60	3	3	3	3	60	80%	\$35,200	\$0	
00045RSTR-19/20	Central Queensland Drag Racing Association	Multi purpose function rooms	177 Jono Porter Dr, Benaraby	\$94,270.00	\$109,270.00	\$20,000.00	18%	2018/2019 Event Sponsorship - \$3000 for Summit Qld Championship Eighth Mile Series Round 2 2018/2019 Event Sponsorship - \$1,000 Summit QLD Championship Eighth Mile Series Final	1	1	1	1	20	1	1	1	1	20	2	2	2	2	40	1	1	1	1	20	1	1	1	1	20	30%	\$0	\$0	
				\$229,470.00	\$323,270.00			All figures exclude GST																												\$35,200.00	\$0.00

19/20 Budget