

REGIONAL ENHANCEMENT FUND - ASSESSMENT AND EVALUATION - Sport & Active Recreation - Community Projects

KEY SELECTION CRITERIA (KSC)
KPI 1: Increase community participation through maintenance and enhancement projects (25)
KPI 2: Create a safer, more accessible and user-friendly facility for participants, spectators and the wider community (25)
KPI 3: Enhance the sustainability and effectiveness of the Club through purchase of significant equipment (25)
KPI 4: Encourage multi-use or shared capability of a facility (25)

RATING MATRIX
Green = An overall score of 65.5% and above demonstrates that an application has met or exceeded all KPIs. The Assessment Panel may favourably recommend the application for the full funding sought.
Orange = An overall score between 51% to 65% demonstrates that an application has met or exceeded a KPI(s) but mostly marginal evidence in others. The Assessment Panel may choose to recommend funding the application based on scores received for KPIs with high weighting and overall alignment to Community Celebration Fund objectives.
Red = An overall score of 50% or less demonstrates that an application has mostly provided marginal evidence across all KPIs. The Assessment Panel may still choose to recommend the application for part funding based on some evidence of meeting the objectives of the Community Celebration Fund objectives.

KSCRATING
 1 - Unacceptable or no evidence
 2 - Marginal or some evidence
 3 - Meets criteria

App. No.	Organisation	Initiative	Location of Project	Total Funding Request	Total Project Cost	Total Club is Contributing	% Organisation is Contributing	Previously Funded in Past 2 yrs.	KSC 1					KSC 2					KSC 3					KSC 4					Percent %	FUNDING RECOMMENDED BY PANEL	IN KIND RECOMMENDED BY PANEL
									Panel 1	Panel 2	Panel 3	KSC1 AVGE Rating	KSC1 SCORE	Panel 1	Panel 2	Panel 3	KSC2 AVGE Rating	KSC2 SCORE	Panel 1	Panel 2	Panel 3	KSC3 AVGE Rating	KSC3 SCORE	Panel 1	Panel 2	Panel 3	KSC4 AVGE Rating	KSC4 SCORE			
0003SRSTR-19/20	Central Football Club Gladstone Inc	Field Light Pole Electrical Box Replacement	45 Gladstone Benaraby Road, Gladstone	\$2,999.00	\$4,653.00	\$1,654.00	36%	No	2	2	2	2	50	3	3	3	3	75	3	3	3	3	75	2	2	2	2	50	63%	\$2,999	\$0
				\$2,999.00	\$4,653.00																						\$2,999.00	\$0.00			

All figures exclude GST

19/20 Budget