



GLADSTONE
REGIONAL COUNCIL

**SPECIAL BUDGET MEETING
NOTICE**

**TO BE HELD AT THE COUNCIL CHAMBERS - CIVIC CENTRE
101 GOONDOON STREET, GLADSTONE**

On 17 July 2019

Commencing at 9.00am

**Leisa Dowling
CHIEF EXECUTIVE OFFICER**

G/0 APOLOGIES

G/0 PRIOR NOTIFICATION OF MPIs AND CONFLICTS OF INTEREST

S/1. MAYOR'S 2019/20 BUDGET

S/1.1. MAYOR'S 2019/2020 BUDGET OVERVIEW

S/1.2. REVENUE STATEMENT

S/1.3. LONG-TERM FINANCIAL FORECAST

S/1.4. DEBT POLICY

S/1.5. PROJECTED FINANCIAL STATEMENTS FOR YEAR END 30 JUNE 2020

S/1.6. RATE PAYMENT PERIOD AND DISCOUNTS

S/1.7. DIFFERENTIAL GENERAL RATES

S/1.8. PENSIONER REMISSION

S/1.9. WASTE CLEANSING CHARGES

S/1.10. WATER CHARGES

S/1.11. SEWERAGE CHARGES

S/1.12. SPECIAL CHARGES

S/1.13. FEES AND CHARGES FOR THE 2019/2020 FINANCIAL YEAR

S/1.14. OPERATIONAL PLAN AND BUDGET ADOPTION